

Adolphus M. Jackson, DMD
President
T. Gerald Walker, DMD
Vice-President
Douglas Beckham, DMD
Secretary/Treasurer
Stephen R. Stricklin, DMD
Mark R. McIlwain, DMD, MD
Kevin M. Sims, DMD, MS
Sherry S. Campbell, RDH



Kevin Lane
Interim Executive Director
Donna L. Dixon, DMD, MA, JD
Prosecuting Attorney

BOARD OF DENTAL EXAMINERS OF ALABAMA
5346 Stadium Trace Parkway, Ste. 112
Hoover, AL 35244-4583
Phone (205) 985-7267
Fax (205) 985-0674

MINUTES
BOARD MEETING
September 13-14, 2018

The Board of Dental Examiners of Alabama met Thursday September 13, 2018, at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 6:00 p.m. with the following members in attendance: Dr. Adolphus M. Jackson, President, Dr. Thomas Gerald Walker, Vice-President, Dr. Douglas Beckham, Secretary/Treasurer, Dr. Stephen R. Stricklin, Dr. Mark R. McIlwain, Dr. Kevin M. Sims, and Sherry Skinner Campbell, RDH. Also in attendance were Bill Garrett, Esq., Assistant Attorney General, Dr. Donna Dixon, Esq., Prosecuting Counsel, Blake Strickland, Investigator, Kevin Lane, Interim Executive Director, Sonya Lankford, Business Manager, and Linda Dlugosz, Licensing Clerk.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President asked for review of the minutes from the August 9-10, 2018 meeting. Dr. Stricklin moved to approve the minutes as presented. Ms. Campbell seconded the motion and it was approved by general consent.

Dr. Beckham presented the Financial Report. Dr. Stricklin moved to approve the report as presented. Dr. Sims seconded the motion and it was approved by general consent.

Dr. Beckham presented the draft budget for 2018-19. Dr. McIlwain moved to approve the budget as presented. Dr. Stricklin seconded the motion and it was approved by general consent.

Dr. Walker moved to approve to purchase \$4,000,000 personal liability coverage being offered by the State Division of Risk Management for each active Board member. Dr. Beckham seconded the motion and it was approved by general consent.

Members reviewed a letter from the American Academy of Dental Sleep Medicine requesting updates on the Board's opinion for dentists to provide services. After discussion, members concurred that they will keep the statements already opined in previous meetings regarding dentists and sleep medicine. The

Board's statements can be found in *Frequently Asked Questions* on the Board's website www.dentalboard.org.

Dr. Walker moved to approve CE waiver request for Dr. Robert M. Ramsay to obtain his CEs online with a 6-month extension. Dr. Stricklin seconded the motion and it was approved by general consent.

Dr. McIlwain moved to approve Board-paid attendance at an Education Seminar Oct. 25th in Montgomery for Sonya Lankford. Dr. Sims seconded the motion and it was approved by general consent. Members asked her to bring a report of the course to the November meeting.

Dr. Studstill's questions about the confusion of infection control CEs had already been addressed by draft revision of Rule 270-X-4.04 at the Legislative Committee meeting.

Members reviewed syllabi for anesthesia courses sent by 3 Alabama hygienists. Members had previously opined that in order to qualify a hygienist to apply for the Anesthesia permit, the original course or a remedial course must have been taken with the past 5 years; or, the hygienist must have practiced anesthesia within the past 5 years. Dr. McIlwain moved that Traca Carroll, RDH's course was approved to qualify her to apply for the anesthesia permit. Dr. Beckham seconded the motion and it was approved by general consent. Starla Davis, RDH, and Danica Wilson, RDH, will be told they must take a remedial course before qualifying to apply for the permit.

Mr. Bradley Edmonds was invited to join the meeting to be interviewed for the Executive Director position. At the conclusion of the interview Mr. Edmonds left the meeting.

Dr. Charles Mark King was invited to join the meeting and be interviewed for the Executive Director position. At the conclusion of the interview Dr. King left the meeting.

Members reviewed Tamara Yarimian's request to create and offer a course for hygienists to be trained to administer local anesthesia in Alabama. Bill Garrett explained to members that they could not limit the course to one provider, namely UAB. It must be opened for others to offer; and as long as the criteria for the course is met or exceeded, the Board will be required to approve its qualification for application for the Anesthesia permit. After discussion, Dr. McIlwain moved that a qualified course for anesthesia must meet the following criteria:

The course must be administered by a CODA accredited institution;

The curriculum must meet or exceed the approved course being offered at UAB; and,

The number of hours of the course must meet or exceed 32.

Ms. Campbell seconded the motion and it was approved by general consent. Mr. Lane will inform Ms. Yarimian that she can create a course that meets or exceeds these criteria and submit the syllabus for Board approval.

Dr. McIlwain moved to amend the previous motion regarding approval of Traca Carroll, RDH's syllabus for anesthesia to add that it must also meet the 3 requirements just approved. Dr. Stricklin seconded the motion and it was approved by general consent.

Upon review of license applications, Dr. Beckham moved to approve Dental Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Sims seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Ariana Demetropoulos, DDS
- Katie Denney, DDS
- Sodam Kwon, DDS

- Gerald Popp, DDS

Dr. Stricklin moved to approve Dental Licensure by Credentials based on successful completion of the jurisprudence exam for the following applicants. Dr. Sims seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Richard D'Avanzo, DMD
- Jackie Sadeghian, DDS
- John White, DDS

Dr. Sims moved to approve Dental Hygiene Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Walker seconded the motion and it was approved by general consent.

- Pamela Bhatt-Holley, RDH
- Latoya Collins-Booker, RDH

Dr. Walker moved to approve Dental Hygiene Licensure by Credentials based on successful completion of the jurisprudence exam for the following applicants. Dr. McIlwain seconded the motion and it was approved by general consent.

- Tiffany Hatch, RDH
- Vanita Patel, RDH

Dr. Sims moved to approve Dental Special Purpose Licensure for 3 Years based on successful completion of the jurisprudence exam for Darrell Curtis, DDS. Dr. Stricklin seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Ms. Campbell moved to approve Dental Hygiene Licensure by State Board Exam Administered by CITA for the following applicants. Dr. Sims seconded the motion and it was approved by general consent.

- | | |
|-------------------------|--------------------------|
| ○ Ashley McBride, RDH | ○ LaToya Baker, RDH |
| ○ Paige Chancellor, RDH | ○ Courtney Knoop, RDH |
| ○ Taylor Hardy, RDH | ○ Erica Leonard, RDH |
| ○ Vanessa Martinez, RDH | ○ Autumn Phillips, RDH |
| ○ Brianna Carter, RDH | ○ Amanda Gilley, RDH |
| ○ Alatia Trawick, RDH | ○ Katherine Lindsey, RDH |
| ○ Erika Akins, RDH | ○ Carly Pike, RDH |
| ○ Elizabeth Thomas, RDH | ○ Tia Smith, RDH |
| ○ Mary Katelyn Cox, RDH | |

Members reviewed an email sent to Dr. Stricklin requesting that Julie Caroline Schaefer, RDH be approved to use Dental Hygiene Licensure by Credentials even though she does not completely qualify because of practice hours required. The request is based on the fact she was first advised that she could re-apply for Special Purpose Licensure for 3-Years to complete her required practice hours and then that opportunity was retracted when she tried to apply using that application. In the past, that licensure type had been used in error. It was then discovered that the applicant had to satisfy other specific criteria. Dr. Stricklin moved to allow Ms. Schaefer to apply for Hygiene Licensure by Credentials based on the 34-9-10(h) clause in the Alabama Dental Practice Act; because she had been given information that was retracted when she tried to apply for licensure. Dr. McIlwain seconded the motion and it was approved by general consent.

Mr. Strickland presented the Inspection Report.

The list of clinics to be inspected was diminished by 2 and increased by 1. Starting Tuesday Mr. Strickland will be contacting clinics to set up inspections dates. He invited members to join him on inspections if it is convenient. Mr. Strickland has also been accompanying Dr. Koslin on anesthesia inspections for dentists applying for general or parenteral anesthesia permits. This concluded the report.

Dr. McIlwain presented the Real Estate Committee Report.

Most repairs that had been noted in the inspection have been completed. Only a few small items and the parking lot repairs that had already been bargained in the price of the property are left. A second payment of \$7,500.00 is due before September 15. Closing is scheduled for January 31, 2019. There will be time to do the renovations between closing and moving in. Dr. McIlwain will contact the State Building Commission to request assistance with improvements inside the building to accommodate staff offices and Board Room. This concluded the Report.

At 8:35 p.m. Dr. McIlwain moved to enter Executive Session to discuss possible litigation and to return to public session at 8:45 p.m. Dr. Walker seconded the motion and the President called for the vote: Dr. Stricklin, yea, Dr. McIlwain, yea, Dr. Walker, yea, Dr. Jackson, yea, Dr. Beckham, yea, Dr. Sims, yea, Ms. Campbell, yea. The motion carried. At 8:44 p.m. the Board retired from Executive Session and returned to public session.

At 8:58 p.m. the President recessed the meeting until 8:30 a.m. Friday.

MINUTES
BOARD MEETING
Friday September 14, 2018

The Board of Dental Examiners of Alabama met Friday September 14, 2018, at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 8:35a.m. with the following members in attendance: Dr. Adolphus M. Jackson, President, Dr. Thomas Gerald Walker, Vice-President, Dr. Douglas Beckham, Secretary/Treasurer, Dr. Stephen R. Stricklin, Dr. Mark R. McIlwain, Dr. Kevin M. Sims, and Sherry Skinner Campbell, RDH. Also in attendance were Bill Garrett, Esq., Assistant Attorney General, Dr. Donna Dixon, Esq., Prosecuting Counsel, Dr. Mike Garver, Director, Alabama Dental Professionals' Wellness Committee, Blake Strickland, Investigator, Kevin Lane, Interim Executive Director, Blaine Galliher, Legislative Representative, Sonya Lankford, Business Manager, and Linda Dlugosz, Licensing Clerk.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Mr. Blaine Galliher presented the Legislative Report.

He updated members on activities in Montgomery and the upcoming elections. When the Report was concluded, Mr. Galliher left the meeting.

Members interviewed Dr. Tontra Lowe, applicant for Dental Licensure by Credentials. At the conclusion of the interview, Dr. Lowe left the meeting.

Dr. Garver presented the Wellness Report.

He informed members of participants who had some activity in the past month. Dr. Garver intervened for a participant who has been in the program for many years; whose controlled substance permit was revoked; and then later, was allowed to regain his permit. The licensee had asked to be allowed to discontinue monitoring. Dr. Garver asked for an amendment to his Order to stop monitoring. At the conclusion of the report Dr. Garver left the meeting.

After discussion, Dr. Walker moved to amend the Order signed June 12, 2005 to remove probation, participation in the Wellness Program, as well as any and all other restrictions for Dr. Robert L. Crosby. Dr. Stricklin seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Ms. Johnson was invited to join the meeting and present the ADHP Report.

A student informed Ms. Johnson that someone was distributing Dr. Weatherford's exam. Hilda checked the exam and it was the Dr.'s exam. After being told this, Dr. Weatherford created a new exam. Dr. Stevens strongly advised students that they would be dismissed from the program if caught obtaining, sharing or even looking at an exam before it was administered.

A dentist who is not currently an Instructor with a student in the ADHP attended the August and September classes to obtain free CEs. Dr. Stevens wrote the dentist and told him he must have a student in the ADHP in order to obtain CEs by attendance. Instructor/dentists are encouraged to

attend if space allows in the classroom. Mr. Lane will draft an addition to Rule to define and restrict CEs to be obtained only by instructor dentists who have a current student in the course and bring it to table at the next Legislative Committee meeting.

Ms. Johnson brought questions about how to properly handle class participation. One graduate of the ADHP who failed the exam administered by CITA is requesting to pay for the course and audit it in order to receive a temporary hygiene permit so that she can prepare to take the CITA exam again. Dr. Walker moved to allow Tiffany Scott to pay the fee, audit the course and receive a temporary hygiene permit. Dr. Sims seconded the motion and it was approved by general consent.

Ms. Johnson is allowed to send a student's grades to her instructor/dentist because the ADHP does not fall under FERPA which restricts disclosure of information from student records for state or local education agencies that receive Federal education funds.

On consideration of the interview conducted earlier today, Dr. Stricklin moved to approve Dental Licensure by Credential for Dr. Tontra Lowe. Dr. Walker seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

At 10:04 a.m. the President announced a break; the meeting resumed at 10:17 a.m.

Dr. McIlwain moved for the office of the Respondent of case #2018-46 to be inspected unannounced by Blake Strickland; and if needed, send a *cease and desist* letter to the Respondent. Dr. Walker seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Stricklin moved that case #2017-121 has no evidence to sustain. Dr. Walker seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain moved that case #2018-31 has no evidence to sustain. Dr. Sims seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Sims moved to notice the Respondent of case #2018-34 for a hearing. Dr. Walker seconded the motion. After discussion, Dr. Sims moved to table this motion until more information can be acquired. Dr. Walker seconded and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Beckham moved to notice the Respondent of case #2018-38 for a hearing. Dr. Sims seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Walker, Dr. Stricklin, Ms. Sherry Campbell, and Dr. Jackson reported on their attendance at the SRTA/ADEX meetings in Charlotte, N.C. Ms. Campbell reported on the Hygiene Review Committee meeting. Dr. Walker and Dr. Stricklin gave a recap of what is going on with SRTA/CITA and ADEX. Dr. Jackson reported on the ADEX Exam Review meeting.

Kevin Lane presented the Executive Director Report.

He distributed an email from Dr. Thomas Willis requesting that the Board appeal the Attorney General's opinion regarding the eligibility of a candidate running for Board member. Mr. Lane will acknowledge Dr. Willis' email and if asked, respond that the Board took no action.

License renewals are being processed. Mr. Lane commended the staff for their diligence in helping licensees renew their licenses. Any problems that occur with the new database renewal system are being rectified quickly by the iGOV technicians.

Mr. Lane asked members to send their newsletter topics to Ms. Dlugosz and to start writing their articles.

Mr. Strickland is preparing a revision of the current complaint protocol and will submit the draft at the October meeting.

There is no current avenue for the Board to sell ADHP lapel pins. Graduates will receive one as part of their graduation but former graduates will not be able to purchase one.

Mr. Lane has received calls from UAB complaining that the Board's Risk and Abuse Mitigation Strategy is too burdensome to regulate all of their clinics. If the Board had not instigated this policy the government would have done so. Dr. McIlwain explained how he handles patients who ask for more pain medications that are in excess.

Mr. Lane asked members to decide on a standard for decision making on the selection of an Executive Director. Members discussed this and agreed on a system.

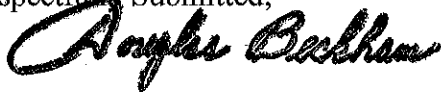
Mr. Lane presented a list of dates for 2019 meeting. Dr. Stricklin moved to approve the dates as presented. Dr. Walker seconded the motion and it was approved by general consent.

At 11:45 a.m. the President announced a break; the meeting resumed at 12:10 p.m.

Members interviewed the following candidates for the for the Executive Director position: Shawn Allen, Trevor Parrish, Ben Larkin, Ronda Lacey, and Andrew Herring. The applicants each left the meeting after being interviewed. Members deliberated to assess their notes and make decisions. The decision was to offer the position to Mr. Bradley Edmonds.

At 2:20 p.m. the President adjourned the meeting.

Respectfully Submitted,



Dr. Douglas Beckham, Secretary/Treasurer

Approved: Oct. 4, 2018
Submitted by: Linda Dlugosz

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
July 2018

July 2018 for Sept 2018
Balance as of 7/31/2018
Checking: \$257,550.01
MM: \$1,651,814.35

	<u>Jul 18</u>	<u>Budget</u>	<u>Oct '17 - Jul 18</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	Variance
Ordinary Income/Expense						
Income						
501 · Annual Dental Registration	800.00		492,800.00	515,000.00	515,000.00	
502 · Annual Hygiene Registration	0.00		269,490.00	282,945.00	282,945.00	
503 · Controlled Substance Fee	2,625.00		245,575.00	243,225.00	243,225.00	
504 · Annual Teaching Permits	0.00		4,950.00	6,000.00	6,000.00	
505 · ADHP Certification	300.00	0.00	12,150.00	12,000.00	12,000.00	
507 · Drug Log Books	0.00		0.00	0.00	0.00	
508 · ADHP	-350.00	0.00	123,850.00	95,000.00	95,000.00	
509 · Dental Exam Fee	900.00	666.66	10,100.00	6,666.68	8,000.00	
510 · Original License Fee	400.00	322.91	3,825.00	3,229.18	3,875.00	
511 · Licenses Reprint Fee	50.00	166.66	625.00	1,666.68	2,000.00	
512 · Dental Hygiene Exam Fee	1,400.00	1,250.00	10,875.00	12,500.00	15,000.00	
513 · Directory Fee	0.00		0.00	0.00	0.00	
515 · Penalty Fee	600.00	2,020.83	6,300.00	20,208.34	24,250.00	
516 · Privilege License Money	0.00	0.00	93,328.14	20,000.00	20,000.00	
517 · Interest Inc - checking	30.44	16.66	142.96	166.68	200.00	
518 · Parental Sedation Permit Fee	0.00	916.66	10,000.00	9,166.68	11,000.00	
519 · Anesthesia Permit	0.00	2,500.00	27,400.00	25,000.00	30,000.00	
521 · Other Income	0.00	41.66	125.00	416.68	500.00	
525 · Dent Hyg Bd Appl	0.00	625.00	7,100.00	6,250.00	7,500.00	
526 · ADHP Materials	350.00	0.00	60,150.00	45,000.00	45,000.00	
527-1 · Administrative Costs	0.00	416.66	0.00	4,166.68	5,000.00	
527-3 · Administrative Fines	0.00		2,800.00			
527 · Disciplinary Fines (Prior)	15,524.00		152,437.00			
528 · Initial Anesthesia Evaluation	0.00	1,500.00	24,300.00	15,000.00	18,000.00	
529 · OCS Annual Reg. Fee	0.00		19,300.00	20,025.00	20,025.00	
530 · Licensure By Credentials	7,000.00	4,166.66	53,000.00	41,666.68	50,000.00	
531 · RETURNED CHECK CHARGES	30.00	41.66	180.00	416.68	500.00	
532 · OCS Initial App. Fee	200.00	83.33	1,300.00	833.34	1,000.00	
533 · Dental Lic. Bd Exam Application	1,800.00	1,333.33	20,200.00	13,333.34	16,000.00	
540 · Special Purpose Dental Lic Fee	0.00	100.00	1,350.00	1,000.00	1,200.00	

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545 - Special Purpose Hygiene Lic Fee	0.00	100.00	390.00	1,000.00	1,200.00	
617 - MDF Permits	0.00	541.66	5,500.00	5,416.68	6,500.00	
800 - 800-OVERPAYMENTS	0.00		65.00			
Total Income	<u>31,659.44</u>	<u>16,810.34</u>	<u>1,659,608.10</u>	<u>1,407,299.32</u>	<u>1,440,920.00</u>	
Gross Profit	31,659.44	16,810.34	1,659,608.10	1,407,299.32	1,440,920.00	
Expense						
0100-0 - Personnel Costs	47,691.66	41,916.66	432,520.25	419,166.68	503,000.00	Raises
0114-0 - Board Member Compensation	8,000.00	8,333.33	79,050.00	83,333.34	100,000.00	
0198-0 - Bonus	0.00		3,200.00	3,200.00	3,200.00	
0201-0 - Payroll Expenses	4,283.94	3,750.00	39,482.36	37,500.00	45,000.00	Raises
0202-0 - Pension Plan	0.00	0.00	60,786.61	50,000.00	50,000.00	
0203-0 - Medical Insurance	6,857.53	7,133.33	80,565.52	71,333.34	85,600.00	
0204-0 - Workman Comp. Ins.	0.00	0.00	6,573.00	5,200.00	5,200.00	
0205 - Unemployment Fees	0.00	41.66	0.00	416.68	500.00	
0300-0 - Travel - In-State	2,831.98	2,250.00	17,137.66	22,500.00	27,000.00	Sunset
0400-0 - Travel - Out-of-State	2,188.73	2,250.00	27,202.10	22,500.00	27,000.00	
0500-0 - Repairs & Maintenance	295.00	250.00	2,862.60	2,500.00	3,000.00	
0600-1 - Rentals & Leases/Offsite Meetin	0.00	83.33	192.00	833.34	1,000.00	
0600-2 - NEW OFFICE SPACE	0.00		2,500.00			
0602-1 - Rent on Building	8,377.87	8,377.91	83,778.70	83,779.18	100,535.00	
0700-0 - Utilities & Communications						
0700-1 - Utilities - Telephone	763.09	708.33	7,645.94	7,083.34	8,500.00	
0700-2 - Utilities - Cell Phone	-131.90	0.00	-131.90	0.00	0.00	Refund
0700-3 - Utilities - Power	647.02	708.33	6,820.65	7,083.34	8,500.00	
0700-4 - Utilities - Internet	375.00	375.00	3,750.00	3,750.00	4,500.00	
Total 0700-0 - Utilities & Communications	<u>1,653.21</u>	<u>1,791.66</u>	<u>18,084.69</u>	<u>17,916.68</u>	<u>21,500.00</u>	
0800-0 - Professional Services	22,216.74	13,333.34	163,519.38	133,333.32	160,000.00	Building
0800-1 - Membership Dues & Subscriptions	4,770.00	1,500.00	12,576.68	15,000.00	18,000.00	AADB
0801-0 - Board Attorney Fees	0.00	2,083.33	0.00	20,833.34	25,000.00	
0840-0 - CONSULTANTS	5,000.00	5,000.00	50,000.00	50,000.00	60,000.00	
0899-1 - Evaluator Fees	1,554.50	833.33	9,735.82	8,333.34	10,000.00	Anesthesia
0899-2 - Hearing Officer Fees	0.00	416.66	1,440.00	4,166.68	5,000.00	

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0899-5 · Website	0.00		674.98			
0899-6 · A.D.H.P. Materials & Supplies	1,522.41	333.33	2,780.24	3,333.34	4,000.00	Alumni Wk
0900-0 · Office Expense	2,908.46	1,166.66	10,600.63	11,666.68	14,000.00	Legal
0900-1 · Recycle / Paper Disposal	50.00	50.00	465.90	500.00	600.00	
0902-0 · NPDB HIPDB License Background	32.00	25.00	126.00	250.00	300.00	
0906-0 · Printing & Supplies	178.79	83.33	1,365.40	833.34	1,000.00	Rule Reviews
0910-0 · Postage	67.30	583.33	7,184.71	5,833.34	7,000.00	
0924-0 · Insurance	0.00	0.00	8,459.00	0.00	10,000.00	
0944 · Computer Expenses						
0944-0 · Computer Updates	0.00	1,666.66	710.20	16,666.68	20,000.00	
0944-1 · Computer Support	2,703.98	5,833.33	37,778.21	58,333.34	70,000.00	
0944 · Computer Expenses - Other	50,590.00		176,950.00			
Total 0944 · Computer Expenses	53,293.98	7,499.99	215,438.41	75,000.02	90,000.00	
0950-0 · Penalty	0.00		25.00			
0951-0 · NSF	0.00	8.33	0.00	83.34	100.00	
0999-0 · MISC.	16.00	125.00	686.84	1,250.00	1,500.00	
1000-0 · Auto Expense	0.00		0.00	0.00	0.00	
1000-1 · Vehicle Repairs & Maint.	813.33	73.75	2,779.44	737.50	885.00	AC repair
1000-2 · Vehicle Fuel	562.21	250.00	2,578.30	2,500.00	3,000.00	
1400-0 · Equipment						
0600-3 · Equipment Rental/Lease	509.79	1,250.00	10,776.10	12,500.00	15,000.00	
1400-0 · Equipment - Other	1,852.94		5,517.10			
Total 1400-0 · Equipment	2,362.73	1,250.00	16,293.20	12,500.00	15,000.00	
6950 · Bank & CC Service Fees	181.59	3,583.33	44,106.02	35,833.34	43,000.00	
Total Expense	177,709.96	114,376.59	1,404,771.44	1,202,166.82	1,440,920.00	
Net Ordinary Income	-146,050.52	-97,566.25	254,836.66	205,132.50	0.00	
Other Income/Expense						
Other Income						
524 · NSF Checks	50.00		1,005.00			
527-2 · ADPWC - Monitoring Fee	1,551.58		8,686.22			
Total Other Income	1,601.58		9,691.22			
Net Other Income	1,601.58		9,691.22			

8:59 AM
09/11/18
Cash Basis

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
July 2018

July 2018 for Sept 2018
Balance as of 7/31/2018
Checking: \$257,550.01
MM: \$1,651,814.35

	<u>Jul 18</u>	<u>Budget</u>	<u>Oct '17 - Jul 18</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	Variance
Net Income	<u>-144,448.94</u>	<u>-97,566.25</u>	<u>264,527.88</u>	<u>205,132.50</u>	<u>0.00</u>	