

T. Gerald Walker, DMD
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Douglas Beckham, DMD
Vice-President
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Bruce E. Cunningham, DMD
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Bradley W. Edmonds, JD, MBA, MS
Executive Director

Donna L. Dixon, DMD, MA, JD
Prosecuting Attorney

BOARD OF DENTAL EXAMINERS OF ALABAMA

5346 Stadium Trace Parkway, Ste. 112
Hoover, AL 35244-4583
Phone (205) 985-7267
Fax (205) 985-0674

MINUTES BOARD MEETING January 10-11, 2019

The Board of Dental Examiners of Alabama met Thursday January 10, 2019 at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 4.30 p.m. with the following members in attendance: Dr. Thomas Gerald Walker, President; Dr. Mark Ray McIlwain, Secretary/Treasurer; Dr. Adolphus M. Jackson; and Sherry Skinner Campbell, RDH. Also in attendance were Brad W. Edmonds, Esq., Executive Director; Dr. Donna Dixon, Esq., Prosecuting Counsel; Kevin Lane, Compliance Director; Blake Strickland, Investigator; and Linda Dlugosz, Licensing Clerk.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

There were no guests at the meeting.

Members discussed the plausibility of continuing with the purchase of the building on Rocky Ridge Road compared with some other options of leasing. Mr. Edmonds presented details of current available funds and projections of future funds and recommended leasing the building at Rocky Ridge from the current owner based on current funds and future incomes.

At 4:51 pm Dr. Cunningham joined meeting. At 5:20 p.m. Dr. Sims and Dr. Beckham joined the meeting.

Discussion continued regarding options for the staff office. Members agreed to consider all the facts and projections brought up and make a decision at the continuation of the meeting on Friday.

At 5:28 p.m. the President announced a break; the meeting resumed at 6:00 p.m. Dr. Red Stevens joined the meeting and presented a report on the ADHP.

The President asked for review of the minutes from the December 6-7, 2018 meeting. Dr. Beckham moved to approve the minutes as presented. Dr. Cunningham seconded the motion and it was approved by general consent.

Dr. McIlwain presented the Financial Report. Dr. Beckham moved to approve the report as presented. Dr. Jackson seconded the motion and it was approved by general consent.

Members asked if in the future licensees could print their registration certificates after a successful renewal. Mr. Edmonds said he would investigate the possibility.

Members discussed out-of-state travel to the AADB meeting to be held March 9-10 in Chicago. Membership with the AADB has been renewed.

Members discussed dates for 2019 board meetings and decided not to change previously approved dates.

Mr. Edmonds announced that members were invited to attend the Winter CODA meeting in Chicago as registered observers. Any members wanting to attend should let him know.

After reviewing more detailed information on the University of Tennessee Hygiene Infiltration course, Dr. Beckham moved to approve it for initial issuance of the Alabama Hygiene Infiltration/Anesthesia permit. Dr. Sims seconded the motion and it was approved by general consent. This course will give hygienists an additional opportunity to get their infiltration education if they are willing to travel to Tennessee.

Dr. Sims moved to approve Board reimbursement for Blake Strickland's out-of-state attendance at the AARB Board of Investigator Conference in Orange Beach Feb. 4-6. Dr. Cunningham seconded the motion and it was approved by general consent.

The *Staff Salary Committee*, consisting of Dr. Jackson, Dr. Beckham, and Ms. Campbell gave their unanimous decision to not approve Mr. Edmonds's request made at the December 2018 meeting to allow him to administer a one-time adjustment of staff salaries for 2019. Dr. Jackson moved to accept the Staff Salary Committee's recommendation to postpone salary increases until after evaluations done later this year. Ms. Campbell seconded the motion and the President called for the vote: Dr. Cunningham, abstain, Dr. Jackson, yea, Dr. McIlwain nay, Dr. Beckham, yea, Dr. Sims nay, Ms. Sherry Campbell, yea, Dr. Walker, yea. The motion carried.

Dr. Beckham moved to approve Dental Licensure by Credentials based on successful completion of the jurisprudence exam for Jay Blackburn, DDS. Dr. Jackson seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Dr. Cunningham moved to approve Dental Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applications. Dr. Sims seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Jamie Howard, DMD
- Delaney Jorgensen DMD

Dr. Beckham moved to approve Dental Hygiene Licensure by Credentials based on successful completion of the jurisprudence exam for Tammy Stewart, RDH. Dr. Jackson seconded the motion and it was approved by general consent.

Ms. Campbell moved to approve Dental Hygiene Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Beckham seconded the motion and it was approved by general consent.

- Meg Gobel, RDH
- Lucia Reyes, RDH
- Alexis Varner, RDH

Dr. Beckham moved to invite Krista Puczykowski, RDH to interview in regards to her application for Dental Hygiene Licensure by Regional Exam. Dr. Sims seconded the motion and it was approved by general consent.

Dr. Sims moved to approve Dental Hygiene Infiltration Permit for the following licensed hygienists who were trained at UAB. Dr. McIlwain seconded the motion and it was approved by general consent.

- Jennifer Wilson, RDH, H.5586
- Toya Neely, RDH, H.7624
- Mallore Delbianco, RDH, H.8429
- Kim Hall, RDH, H.4985
- Lindsey Brannon, RDH, H.8031
- April Hester, RDH, H.7670
- Samantha Dumas, RDH, H.8214
- Debra Suttle, RDH, H.5145
- Kendall Smith, RDH, H.7030
- Ashley Eck, RDH, H.7852
- Tiffany Brackin, RDH, H.7867
- April Russell, RDH, H.5837
- Lyn Certain, RDH, H.2278
- Anna Tank, RDH, H.8117
- Krista Swanner, RDH, H.6390
- Kendall Copeland, RDH, H.6820
- Katie Buttram, RDH, H.7455
- Makenzie Mims, RDH, H.8552
- Marlene Briles, RDH, H.4356
- Paul Wolbeck, RDH, H.5772
- Khea Falls, RDH, H. 6680
- Lisa Coleman, RDH, H.4802

Dr. Jackson moved to approve Dental Hygiene Infiltration Permit for the following licensed hygienists who were trained at an out-of-state facility. Dr. Cunningham seconded the motion and it was approved by general consent.

- Tasha Schmidt, RDH, HSP.25-3Yr
- Andrea Widener, RDH, H.5156
- Natalie Wright, RDH, H.8792-C1

Tiffany Hatch, RDH, applicant for Infiltration permit, will be asked to provide a letter from her former employer confirming at least 1 year of practice as a hygienist. Her application for Hygiene Infiltration permit will then be renewed next month for approval.

Mr. Edmonds presented the Executive Director Report.

Mr. Edmonds and the Board's private auditor are developing spreadsheets for all current account receivables and a separate one for unpaid fines.

PBI Education of the University of California sent their syllabus for an opioid remedial course for licensees who need further instruction on addictive drugs.

Mr. Edmonds will develop a protocol to prohibit the general public from entering the office with a weapon.

DOCS Education for Sedation Courses has offered to allow members to audit their course at no charge. In a previous year the Board received this statement from the State Ethics Commission in regards to this course:

Members of the Board of Dental Examiners, who are required to be licensed and practicing dentists or dental hygienists, may receive a tuition waiver from DOCS EDUCATION to attend this proposed continuing education program when the Board members' attendance is in furtherance of their administrative obligation to determine whether that particular class is in compliance with their educational requirements, on the condition that they receive no continuing education credit themselves, nor are allowed to use the course for permitting purposes, and as long as it is not offered as an opportunity to corruptly influence official action. This concluded the report.

Dr. Jackson moved to notice the Respondent of case #2018-51 for a hearing. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Sims moved that cases #2018-52, 2018-53, and 2018-64 have no evidence to sustain. Dr. Cunningham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Beckham moved that case #2018-12 has no evidence to sustain. Dr. Sims seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jackson moved that cases #2018-49 and 2018-73 have no evidence to sustain. Dr. Cunningham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Cunningham moved to retract *Notice for a Hearing* for case #2018-47. Dr. Jackson seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain moved that case #2018-48 has no evidence to sustain. Dr. Sims seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

At 8:08 p.m. The President recessed the meeting until Friday January 11 at 8:30 a.m.

MINUTES
BOARD MEETING
Friday January 11, 2019

The Board of Dental Examiners of Alabama met Friday January 11, 2019 at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 8:35 a.m. with the following members in attendance: Dr. Thomas Gerald Walker, President; Dr. Douglas Beckham, Vice-President; Dr. Mark Ray McIlwain, Secretary/Treasurer; Dr. Adolphus M. Jackson; Dr. Kevin M. Sims; Dr. Bruce E. Cunningham; and Sherry Skinner Campbell, RDH. Also in attendance were Brad W. Edmonds, Esq., Executive Director; Dr. Donna Dixon, Esq., Prosecuting Counsel, Kevin Lane, Compliance Director; Blake Strickland, Investigator; and Linda Dlugosz, Licensing Clerk.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President welcomed guest, Dr. Gary Moore. Members interviewed Dr. Moore for initial Dental Licensure by Credentials. When the interview was concluded Dr. Moore left the meeting.

At 8:56 a.m. Dr. Beckham moved to enter into Executive Session for the discussion of the general reputation, character, and/or professional competence of a licensee and return to public session at 9:06 a.m. Dr. Cunningham seconded the motion and the President called for the vote: Dr. Cunningham, yea, Dr. Jackson, yea, Dr. McIlwain, yea, Dr. Walker, yea, Dr. Beckham, yea, Dr. Sims, yea, Ms. Sherry Campbell, yea. The motion carried. At 9:06 a.m. the Board retired from Executive session.

Dr. Cunningham moved to approve Licensure by Credentials for Dr. Gary Moore. Dr. Jackson seconded the motion. The President called for the vote: Dr. Cunningham, yea, Dr. Jackson, yea, Dr. McIlwain, yea, Dr. Walker, yea, Dr. Beckham, yea, Dr. Sims, nay, Ms. Campbell, abstain. The motion carried.

In preparation for a public hearing to review proposed Rule amendments, Mr. Strickland checked the halls and foyer and ascertained that no one was waiting to attend the hearing. Dr. Walker convened the public hearing. Mr. Strickland read aloud draft Rule 270-X-4.04. There were no public objections; no comments had been received on the Rule change. Dr. Sims moved to approve the Rule as read. Dr. McIlwain seconded the motion and it was approved by general consent.

At 9:27 a.m. the President turned the meeting over to Arron Dettling, Administrative Law Judge, for a hearing *in the matter of Dr. William Pettus Buck, Jr.* The hearing concluded at 10:25 a.m. Dr. Walker moved to enter into Executive Session for the discussion of the general reputation, character, and/or professional competence of a licensee and return to public session at 10:50 a.m. Dr. Jackson seconded the motion and the President called for the vote: Dr. Cunningham, yea, Dr. Jackson, yea, Dr. McIlwain, yea, Dr. Walker, yea, Dr. Beckham, yea, Dr. Sims, yea, Ms. Sherry Campbell, yea. The motion carried. At 10:45 a.m. the Board retired from Executive Session; the President announced a break. The public meeting resumed at 10:59 a.m.

Dr. Cunningham moved that case #2018-76 has no evidence to sustain. Dr. Jackson seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Sims moved to notice the Respondent of case #2018-77 for a hearing. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Cunningham moved to notice the Respondent of case #2017-122 for a hearing. Dr. Jackson seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jackson moved that case #2018-60 has no evidence to sustain. Dr. McIlwain seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain moved that case #2018-72 has no evidence to sustain. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.⁷

Dr. McIlwain moved that case #2018-44 has no evidence to sustain. Dr. Sims seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Sims moved to close case #2017-114. Dr. Jackson seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jackson, Dr. Walker and Dr. Beckham gave updates on the Annual CITA meeting they attended in Arizona. CITA is seeking new software that would not be compatible with ADEX. They are considering allowing SRTA to join with them and operate under the CITA name until next fall. Dr. Willis, former Board member, was also at the meeting and informed members about changes in testing being utilized by WREB (e.g. if an applicant passes test 3 with a high grade he/she is exempt from taking test 2). Dr. Beckham said the Board should be proactive and investigate these changes to help determine whether the Board should reconsider accepting WREB status for initial dental licensing.

Ms. Johnson was invited to join the meeting and present the ADHP report.

There were 186 students who started the 2018-2019 program. Because of drop outs and failures, to date there are 161.

This year orientation for the 2019-2020 program is scheduled for June 28; first class June 29-30. So far 33 have signed up for the Instructor Certification class at UAB Alumni weekend. A few have signed up for the North Alabama class, date, place, and time TDA. A couple of dentists have signed up for the class scheduled for Perdido in June. This concluded the report; Ms. Johnson left the meeting.

After discussion about raising fees, Dr. Cunningham moved to increase the dental annual renewal fee from \$200.00 to \$300.00 effective for the 2020 renewal. Dr. Sims seconded the motion and it was

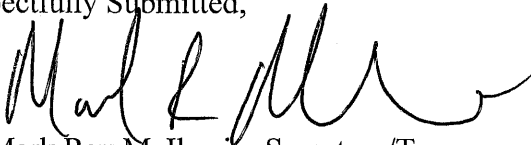
approved by general consent. Mr. Edmonds will study whether other fees could be raised, and report at the February meeting.

Ms. Lankford joined the meeting and distributed current and proposed receivables and expenditures. Mr. Edmonds recommended that the Board lease the building at Rocky Ridge Road instead of going through with the purchase. After much discussion, Dr. Cunningham moved to proceed with the purchase of the real estate. Dr. Jackson seconded the motion and the President called for the vote: Dr. Cunningham, yea, Dr. Jackson, yea, Dr. McIlwain, yea, Dr. Walker, yea, Dr. Beckham, yea, Dr. Sims, yea, Ms. Sherry Campbell, abstain. The motion carried.

Mr. Edmonds requested permission to move sufficient funds from the Board's money market account to checking in order to complete the purchase of the real estate at closing which is scheduled for no later than January 31st. Dr. McIlwain moved to direct Mr. Edmonds to move the funds as well as to negotiate to modify the existing lease, if the current landlord will cooperate, so that the move into the new building could take place earlier than July to save several months' rent expense. Dr. Cunningham seconded the motion and it was approved by general consent.

At 12:38 p.m. Dr. Cunningham moved to adjourn the meeting. Ms. Campbell seconded the motion and it was approved by general consent.

Respectfully Submitted,



Dr. Mark Ray McIlwain, Secretary/Treasurer

Approved: Feb. 14, 2019
Submitted by: Linda Dlugosz

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
November 2018

Nov 2018 for January 2019
Balance as of 11/30/2018
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MM: \$1,651,924.77

	<u>Nov 18</u>	<u>Budget</u>	<u>Oct - Nov 18</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
317 · Def. Revenue MDF Permit	0.00	0.00	0.00	0.00	0.00
501 · Annual Dental Registration	38,875.00	171,933.33	453,875.00	343,866.66	515,800.00
502 · Annual Hygiene Registration	18,710.00	95,073.33	241,129.58	190,146.66	285,220.00
503 · Controlled Substance Fee	18,085.00	82,000.00	186,755.00	164,000.00	246,000.00
504 · Annual Teaching Permits	300.00	2,000.00	3,600.00	4,000.00	6,000.00
505 · ADHP Certification	0.00	0.00	0.00	0.00	12,000.00
508 · ADHP	0.00	0.00	0.00	0.00	135,000.00
509 · Dental Exam Fee	200.00	750.00	200.00	1,500.00	9,000.00
510 · Original License Fee	75.00	322.92	150.00	645.84	3,875.00
511 · Licenses Reprint Fee	100.00	83.33	150.00	166.66	1,000.00
512 · Dental Hygiene Exam Fee	200.00	1,250.00	800.00	2,500.00	15,000.00
515 · Penalty Fee	100.00	583.33	750.00	1,166.66	7,000.00
516 · Privilege License Money	0.00	0.00	0.00	0.00	20,000.00
517 · Interest Inc - checking	27.15	16.67	55.21	33.34	200.00
518 · Parental Sedation Permit Fee	0.00	916.67	6,800.00	1,833.34	11,000.00
519 · Anesthesia Permit	1,000.00	2,500.00	29,800.00	5,000.00	30,000.00
521 · Other Income	0.00	41.67	0.00	83.34	500.00
525 · Dent Hyg Bd Appl	0.00	625.00	0.00	1,250.00	7,500.00
526 · ADHP Materials	0.00	0.00	0.00	0.00	65,000.00
527-1 · Administrative Costs	1,000.00	416.67	1,588.00	833.34	5,000.00
527-3 · Administrative Fines	1,000.00	0.00	1,000.00	0.00	0.00
527 · Disciplinary Fines (Prior)	24,325.00	0.00	69,578.00	0.00	0.00
528 · Initial Anesthesia Evaluation	8,700.00	2,083.33	10,150.00	4,166.66	25,000.00
529 · OCS Annual Reg. Fee	2,300.00	6,675.00	13,700.00	13,350.00	20,025.00
530 · Licensure By Credentials	7,000.00	4,166.67	11,675.00	8,333.34	50,000.00
531 · RETURNED CHECK CHARGES	1,305.00	41.67	1,335.00	83.34	500.00
532 · OCS Initial App. Fee	0.00	83.34	0.00	166.68	1,000.00
533 · Dental Lic. Bd Exam Application	400.00	1,500.00	400.00	3,000.00	18,000.00
540 · Special Purpose Dental Lic Fee	0.00	83.33	0.00	166.66	1,000.00
545 · Special Purpose Hygiene Lic Fee	0.00	41.67	0.00	83.34	500.00

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617 · MDF Permits	0.00	541.67	0.00	1,083.34	6,500.00
620 · Hygiene Infiltration Permit	350.00		350.00		
800 · 800-OVERPAYMENTS	0.00	0.00	0.00	0.00	0.00
Total Income	<u>124,052.15</u>	<u>373,729.60</u>	<u>1,033,840.79</u>	<u>747,459.20</u>	<u>1,497,620.00</u>
Gross Profit	124,052.15	373,729.60	1,033,840.79	747,459.20	1,497,620.00
Expense					
Refund	-106.72		-106.72		
0100-0 · Personnel Costs	46,277.94	42,500.00	92,555.88	85,000.00	510,000.00
0114-0 · Board Member Compensation	5,150.00	8,333.33	11,500.00	16,666.66	100,000.00
0198-0 · Bonus	0.00	3,200.00	0.00	3,200.00	3,200.00
0201-0 · Payroll Expenses	3,944.36	4,000.00	10,256.07	8,000.00	48,000.00
0202-0 · Pension Plan	0.00	0.00	84,194.25	0.00	75,000.00
0203-0 · Medical Insurance	8,399.21	7,500.00	12,070.67	15,000.00	90,000.00
0204-0 · Workman Comp. Ins.	0.00	0.00	0.00	0.00	6,600.00
0205 · Unemployment Fees	0.00	0.00	0.00	0.00	0.00
0300-0 · Travel - In-State	1,191.90	2,083.34	1,996.01	4,166.68	25,000.00
0400-0 · Travel - Out-of-State	0.00	2,333.33	1,699.51	4,666.66	28,000.00
0500-0 · Repairs & Maintenance	295.00	425.00	590.00	850.00	5,100.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	87.50	0.00	175.00	1,050.00
0600-2 · NEW OFFICE SPACE	0.00	2,083.34	0.00	4,166.68	25,000.00
0602-1 · Rent on Building	8,692.36	8,700.00	17,384.72	17,400.00	104,400.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	340.97	708.34	660.64	1,416.68	8,500.00
0700-2 · Utilities - Cell Phone	0.00	0.00	0.00	0.00	0.00
0700-3 · Utilities - Power	496.10	708.34	1,090.30	1,416.68	8,500.00
0700-4 · Utilities - Internet	375.00	375.00	750.00	750.00	4,500.00
Total 0700-0 · Utilities & Communications	<u>1,212.07</u>	<u>1,791.68</u>	<u>2,500.94</u>	<u>3,583.36</u>	<u>21,500.00</u>
0800-0 · Professional Services	12,767.16	15,416.67	26,632.15	30,833.34	185,000.00
0800-1 · Membership Dues & Subscriptions	1,073.50	1,333.34	1,952.50	2,666.68	16,000.00
0801-0 · Board Attorney Fees					
0801-1 · Attorney General's Office	3,060.61		3,060.61		
0801-0 · Board Attorney Fees - Other	0.00	1,250.00	0.00	2,500.00	15,000.00

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Total 0801-0 - Board Attorney Fees	3,060.61	1,250.00	3,060.61	2,500.00	15,000.00	Cases
0840-0 - CONSULTANTS	7,000.00	6,000.00	12,000.00	12,000.00	72,000.00	Cases
0899-1 - Evaluator Fees	1,200.00	1,000.00	1,200.00	2,000.00	12,000.00	
0899-2 - Hearing Officer Fees	0.00	166.67	0.00	333.34	2,000.00	
0899-5 - Website	0.00	0.00	0.00	0.00	0.00	
0899-6 - A.D.H.P. Materials & Supplies	0.00	250.00	0.00	500.00	3,000.00	
0900-0 - Office Expense	1,134.09	1,125.00	1,941.30	2,250.00	13,500.00	
0900-1 - Recycle / Paper Disposal	50.00	50.00	100.00	100.00	600.00	
0902-0 - NPDB HIPDB License Background	16.00	16.67	16.00	33.34	200.00	
0906-0 - Printing & Supplies	44.21	166.67	104.21	333.34	2,000.00	
0910-0 - Postage	999.77	583.34	1,999.77	1,166.68	7,000.00	Renewals
0924-0 - Insurance	0.00	0.00	9,465.00	0.00	9,000.00	
0944 - Computer Expenses						
0944-0 - Computer Updates	0.00	1,500.00	0.00	3,000.00	18,000.00	
0944-1 - Computer Support	1,286.36	5,833.34	2,309.36	11,666.68	70,000.00	
0944 - Computer Expenses - Other	295.00	0.00	295.00	0.00	0.00	
Total 0944 - Computer Expenses	1,581.36	7,333.34	2,604.36	14,666.68	88,000.00	
0950-0 - Penalty	0.00	0.00	0.00	0.00	0.00	
0951-0 - NSF	1,284.00	8.34	1,284.00	16.68	100.00	
0999-0 - MISC.	435.98	83.34	529.45	166.68	1,000.00	Pics & ADHP
1000-1 - Vehicle Repairs & Maint.	0.00	83.34	0.00	166.68	1,000.00	
1000-2 - Vehicle Fuel	522.58	250.00	897.47	500.00	3,000.00	
1400-0 - Equipment						
0600-3 - Equipment Rental/Lease	0.00	1,860.00	509.79	3,720.00	22,320.00	
1400-0 - Equipment - Other	1,852.94		3,705.88		0.00	
Total 1400-0 - Equipment	1,852.94	1,860.00	4,215.67	3,720.00	22,320.00	
6950 - Bank & CC Service Fees	85.81	170.84	347.76	341.68	2,050.00	
Total Expense	<u>108,164.13</u>	<u>120,185.08</u>	<u>302,991.58</u>	<u>237,170.16</u>	<u>1,497,620.00</u>	
Net Ordinary Income	15,888.02	253,544.52	730,849.21	510,289.04	0.00	
Other Income/Expense						
Other Income						
524 - NSF Checks	0.00	0.00	0.00	0.00	0.00	

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 Checking: \$791,666.45
 MM: \$1,651,924.77

527-2 · ADPWC - Monitoring Fee
 Total Other Income
 Net Other Income
 Net Income

Nov 18	Budget	Oct - Nov 18	YTD Budget	Annual Budget
0.00	0.00	965.00	0.00	0.00
0.00	0.00	965.00	0.00	0.00
0.00	0.00	965.00	0.00	0.00
15,888.02	253,544.52	731,814.21	510,289.04	0.00