

Adolphus M. Jackson, DMD
President

T. Gerald Walker, DMD
Vice-President

Douglas Beckham, DMD
Secretary/Treasurer

Stephen R. Stricklin, DMD

Mark R. McIlwain, DMD, MD

Kevin M. Sims, DMD, MS

Sherry S. Campbell, RDH



Kevin Lane
Interim Executive Director

Donna L. Dixon, DMD, MA, JD
Prosecuting Attorney

BOARD OF DENTAL EXAMINERS OF ALABAMA

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MINUTES
BOARD MEETING
August 9-10, 2018

The Board of Dental Examiners of Alabama met Thursday August 9, 2018, at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 6:10 p.m. with the following members in attendance: Dr. Adolphus M. Jackson, President, Dr. Thomas Gerald Walker, Vice-President, Dr. Douglas Beckham, Secretary/Treasurer, Dr. Stephen R. Stricklin, Dr. Mark R. McIlwain, Dr. Kevin M. Sims, and Sherry Skinner Campbell, RDH. Also in attendance were Bill Garrett, Esq., Assistant Attorney General, Dr. Donna Dixon, Esq., Prosecuting Counsel, Dr. Mike Koslin, Chairman, Anesthesia Committee, Blake Strickland, Investigator, Kevin Lane, Compliance Director, Steve Windom, Government Affairs Consultant, Sonya Lankford, Business Manager, and Linda Dlugosz, Licensing Clerk.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President asked for review of the minutes from the July 12-13, 2018 meeting. Dr. McIlwain moved to approve the minutes as presented. Dr. Stricklin seconded the motion and it was approved by general consent.

Dr. Beckham presented the Financial Report. Dr. Walker moved to approve the Financial Report as presented. Dr. Sims seconded the motion and it was approved by general consent.

The President welcomed guests, Dr. Zack Studstill, Dr. Charles King, and Mr. Matt Hart and invited public comments. Dr. Studstill asked to address the Board.

ALDA has requested some data in order to facilitate their research to identify the ages and location of practicing dentists in Alabama. He explained that Alabama's rural areas are facing a critical problem with quality of care in the dental field. Dr. Jackson assured him that the Board has received his request and is actively working on providing that information.

Mr. Windom presented the Legislative Report.

Mr. Windom thanked members for renewing the 2-year contract with Windom Galliher and Associates to serve as Government Affairs Consultants. This concluded the report; Mr. Windom left the meeting.

Mr. Hart was invited to address the Board with information about the Staff SEP policy.

The current policy, written a number of years ago, is confusing and incorrect and has caused errors in distributions. Mr. Hart distributed a proposed policy that has been reviewed by Carr Riggs & Ingram, LLC. The proposed policy does not change or increase the amount of disbursements, but it does change the calculations from the fiscal year to calendar year. This makes computations much easier and leaves no room for errors. He also distributed a list of corrections that should be made by reimbursing certain staff for insufficient amounts paid in the past. He recommended that if approved, this list of funds owed should first be presented to the CPA for review and computation of any interest that should be added. After discussion, Dr. McIlwain moved to approve the proposed SEP policy, submit the calculated amounts to the CPA for review and for any interest that should be added, and pay corrected amounts to staff. Dr. Sims seconded the motion and it was approved by general consent.

Dr. Sims reported on his walk-through of the Rocky Ridge property on July 20th with the owner, inspector, and real estate agent.

He commented on repairs that would be required and upgrades that should be considered especially in security for the building and parking lot. Dr. Sims noted documented criminal activity last year near the property. Members thanked him for his detailed report and decided to table voting to ratify the purchasing contract until continuation of the meeting on Friday.

Dr. Dixon asked for approval of a contract with Election America for outsourcing upcoming board member elections. Board elections are no longer required to be attached to renewal of license and therefore can be handled by a third party. After discussion, Dr. Walker moved to approve the contract with Election America for outsourcing board member elections. Dr. Beckham seconded the motion and it was approved by general consent.

License renewal transmittal fees are 4% for each credit/debit card transaction. The Board has been assuming these costs since the first online renewal by credit/debit card. After discussion, Dr. Stricklin moved to add the charge of the 4% transmittal fees to licensees for each renewal transaction by debit or credit card. Dr. Sims seconded the motion and it was approved by general consent.

At 7:38 p.m. the President announced a break; the meeting resumed at 7:59 p.m.

Blake Strickland requested to attend Advanced Examiner's CVSA certification January 7-11, 2019 in Lake Buena Vista, FL. He would drive the State car; this was previously approved by State of Alabama and the Board in 2017. Dr. McIlwain moved to approve Mr. Strickland's request; Dr. Beckham seconded the motion and it was approved by general consent.

Members discussed providing the data ALDA requested. Sonya Lankford explained the database can only provide a full date of birth (e.g. day/month/year) and cannot provide a declared specialty. A report would print the licensee's choice of public/ mailing address and that might not be the licensee's office. The Board has no control over which address a licensee chooses as his/her public mailing address; it can be home or office. Dr. McIlwain moved to supply the information ALDA requests to

the best of the ability to produce it in a report. Dr. Beckham seconded the motion and it was approved by general consent.

Code of Alabama does not have a provision that allows the Board to sell ADHP lapel pins to former ADHP graduates. Ms. Sherry Campbell moved to modify the Code to allow selling the pins for a price that includes the cost of shipping. Dr. McIlwain seconded the motion and it was approved by general consent. Price to be charged will be determined later.

Dr. Stricklin moved to approve Dental Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Sims seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Ansley Allen, DMD
- Matthew Dean, DMD
- Gerald Favre, III, DDS
- Courtney Lish, DMD
- Rose Ann Manasan, DDS
- Eudora Mkorombindo, DMD
- Narissa Ross, DMD
- Micah Spivey, DDS
- Niketa Thompson, DMD

Dr. McIlwain moved to approve Dental Licensure by Credentials based on successful completion of the jurisprudence exam for the following applicants. Dr. Sims seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Kendra Hunter, DMD
- Carl Johnston, DDS

Ms. Sherry Campbell moved to approve Dental Hygiene Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Walker seconded the motion and it was approved by general consent.

- Chandler Aldridge, RDH
- Joy Campbell, RDH
- Holly Elliott, RDH
- Amberly Euper, RDH
- Melinda Hosch, RDH
- Stefanie McClure, RDH
- Lauren Rice, RDH
- Kayla Thompson, RDH

Dr. Sims moved to approve Dental Hygiene Licensure by Credentials based on successful completion of the jurisprudence exam for the following applicants. Dr. Stricklin seconded the motion and it was approved by general consent.

- Melanie Chavez, RDH
- Spring Hatfield, RDH
- Karen Tyree, RDH

Dr. Stricklin moved to request an interview with Tontra Lowe, DDS at the September meeting in view of her application for Dental Licensure by Credentials. Dr. Walker seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

At 9:01 p.m. the President recessed the meeting until 8:30 a.m. Friday August 10.

MINUTES
BOARD MEETING
Friday August 10, 2018

The Board of Dental Examiners of Alabama met Friday August 10, 2018, at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 8:39 a.m. with the following members in attendance: Dr. Adolphus M. Jackson, President, Dr. Thomas Gerald Walker, Vice-President, Dr. Douglas Beckham, Secretary/Treasurer, Dr. Mark R. McIlwain, Dr. Kevin M. Sims, and Sherry Skinner Campbell, RDH. Also in attendance were Bill Garrett, Esq., Assistant Attorney General, Dr. Donna Dixon, Esq., Prosecuting Counsel, Dr. Mike Garver, Director, Alabama Dental Professionals' Wellness Committee, Dr. Alvin (Red) Stevens, Director, ADHP, Blake Strickland, Investigator, Kevin Lane, Compliance Director, Sonya Lankford, Business Manager, and Linda Dlugosz, Licensing Clerk.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Dr. Alvin (Red) Stevens, Director of the ADHP presented the ADHP Report.

Nancy Tomlin, who has been teaching the yearly infection control course, is stepping down. She will send the Board an official note to this effect. Dr. Stevens has several qualified people in mind who might be willing to perform this task. Dr. Stevens praised Ms. Johnson for her excellent work with the ADHP. At the conclusion of the report, President Jackson thanked Dr. Stevens who then left the meeting.

Dr. Garver presented the Wellness Report.

He updated members on participants in the Wellness program who had some activity in the past month.

Dr. Garver explained that the Dental Practice Act (DPA) does not specifically address the contractual monitoring of sexual-boundary issues. Dr. Garver voiced his concerns and requested that the Board make changes as they deem appropriate to the DPA to further clarify and define the issues the Wellness Committee may be of assistance with. This concluded the report and Dr. Garver left the meeting.

Sonya Lankford suggested to members that the Board host a Facebook page with restricted posting only by a designated staff with approval. She noted that being on social media would provide information to licensees and bring about a more friendly relationship between Board and licensee. Dr. Walker moved to open a Facebook account for the Board. Dr. Beckham seconded the motion and then there was more discussion. Dr. Walker withdrew his motion and asked Mr. Lane to obtain information on other State agencies that do have a Facebook account and present it at a future meeting.

Ms. Johnson presented the ADHP Report.

There were 182 students present at the August class. The CITA *retake* exam will be administered next weekend; 19 graduates are scheduled to sit for the exam.

All students who graduated the 2017-2018 ADHP, have passed all exams, and applied for licensure have been issued their licenses and their license certificates mailed.

Ms. Johnson asked if she could email grades to students and their sponsoring dentists every month instead of mailing them for the sake of timeliness. Members agreed that this was allowable, but Dr. Dixon reminded Ms. Johnson that in view of privacy rules, students must have signed a written consent to have their scores sent to their sponsoring dentist. Ms. Johnson will create a form for them to sign and return. It will be part of the application process next year.

Dr. Stevens asked how often he is expected to attend Board meetings since both he and Ms. Johnson have been giving the same report for ADHP activities. Members determined that he should attend once every 3 months or if something special required his attendance. Ms. Johnson will inform Dr. Stevens of the requirement. This concluded the report; Ms. Johnson left the meeting.

After discussion about selling ADHP Pins after the Dental Practice Act has been amended to allow it, Ms. Campbell moved to offer ADHP lapel pins to former ADHP graduates at a charge of \$5.00 which would include the cost of shipping. Dr. Walker seconded the motion and it was approved by general consent.

Members discussed a fee for the anesthesia permit to be offered to Alabama licensed hygienists who have been practicing for at least one year and have passed an approved course on administering anesthesia. Dr. Beckham moved to set the initial licensing fee at \$50.00 and yearly renewal at \$25.00. Ms. Campbell seconded the motion and it was approved by general consent. This fee will be defined by Board Rule. UAB plans to offer the anesthesia course in November. When UAB offers the course to the public, an email will be sent to all licensees announcing the permit and course availability. A refresher course has not yet been designed.

At 10:14 a.m. the President announced a break; the meeting resumed at 10:30 a.m.

After much discussion Dr. Walker moved to ratify the contract for purchase of the Rocky Ridge property. Dr. Beckham seconded the motion and there was more discussion. Dr. Walker said that the hygiene member should not vote on the property issue. Bill Garrett's opinion was that the hygiene board member has the right to vote on the purchase of the building because it does affect hygienists in Alabama. The President called for the vote: Dr. McIlwain, yea, Dr. Walker, yea, Dr. Jackson, yea, Dr. Beckham, yea, Dr. Sims, nay, Ms. Campbell, nay. The motion carried.

Dr. McIlwain moved to revise his original motion to ratify the purchasing contract for the Rocky Ridge property subject to repairs and renovations as discussed to be completed by the owner or to be compensated in the price of the building; negotiations to be handled by the realtor. Dr. Beckham seconded the motion and the President called for the vote: Dr. McIlwain, yea, Dr. Walker, yea, Dr. Jackson, yea, Dr. Beckham, yea, Dr. Sims, yea, Ms. Campbell, yea. The motion carried.

Members reviewed a State *Cost of living* raise of 3% for all State employees effective October 1, 2018. Dr. McIlwain moved to ratify this raise for Board employees. Dr. Beckham seconded the motion and it was approved by general consent.

Members reviewed syllabi for anesthesia courses taken in other states by three licensed hygienists. After discussion, Dr. McIlwain moved that if it has been longer than 5 years since the hygienist completed a qualified course, took a refresher course, or took a CE course related to anesthesia, the hygienist would be required to take a 4-hour refresher course in order to qualify to apply for the anesthesia permit. Dr. Sims seconded the motion and it was approved by general consent. These three hygienists (as well as others who may send their syllabus for approval) will be told of this requirement.

Ms. Campbell moved to approve a CE waiver request for Emily Peak, RDH to obtain her CEs remotely for 2019 renewal because of special circumstances. Dr. McIlwain seconded the motion and it was approved by general consent.

Dr. Rotwein has asked for an extension on the September 9, 2018 deadline for having emergency equipment and medications in each location where he practices general anesthesia because he is unable to obtain certain items. Members gave Dr. McIlwain authority to find out specifically which equipment and what medications he is having a problem obtaining and to be allowed to give him extensions if he deems it necessary.

Mr. Strickland presented the Site Inspections Report. Inspections of clinics are scheduled for September and October. He invited members to assist with inspections if at all possible; he has sent them the appointments schedule.

Due to FBI regulations the Board cannot use the digital fingerprint process for in-state background checks. The Board will be able to use the ALEA fingerprint checks but it will have to be done by hard copy and not digital. Packets will be mailed to in-state license applicants who will complete and mail their fingerprints to the State in a SASE that is included in the packet. The State will scan and process the information and send the resulting report to the board office. Mr. Strickland asked to extend the date for starting this process to January 1, 2019. Members agreed to extend the date. This concluded the report.

Dr. Dixon presented the Attorney Report. She informed members on activities of ongoing cases in Civil Court.

Dr. Sims moved that case #2018-17 has no evidence to sustain. Dr. Beckham seconded the motion with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain moved that case #2018-30 has no evidence to sustain. Dr. Sims seconded the motion with the case team leader and hygiene member abstaining from the vote.

Dr. Sims moved to amend Consent Order in case #2018-32 as requested. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Beckham moved that case #2018-29 has no evidence to sustain. Dr. Walker seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain moved that case #2018-33 has no evidence to sustain. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Kevin Lane presented the Executive Director Report.

He thanked members for entrusting the Interim Executive Director position to him. The office duties have been distributed and defined. All staff are performing well; some are handling extra duties.

Checking account signature cards will be obtained and signatures collected for check writing.

Meeting dates for 2019 Board meetings will be decided at the September meeting. Mr. Lane will research important out-of-state meetings such as AADB, CITA, UAB Alumni, etc. that require Board members' attendance in order to schedule regular board meetings without conflict.

At 12:00 p.m. the President announced a break; the meeting resumed at 12:10 p.m.

Dr. Walker moved to enter Executive Session to discuss job performance and temporary compensation for the Interim Executive Director and return to public session at 12:15 p.m. Dr. Beckham seconded the motion and the President called for the vote: Dr. McIlwain, yea, Dr. Walker, yea, Dr. Jackson, yea, Dr. Beckham, yea, Dr. Sims, yea, Ms. Campbell, yea. The motion carried.

At 12:30 p.m. the Board retired from Executive Session and returned to Public Session. Dr. McIlwain moved to increase pay for the Interim Executive Director by \$1,350.00 twice monthly. This increase will be in addition to the regular salary, will be effective immediately and extend 30 days after the hire of an Executive Director. The Board will then re-address Mr. Lane's salary at that time. Dr. Sims seconded the motion and it was approved by general consent.

At 12:38 p.m. Dr. McIlwain moved to adjourn the meeting. Dr. Sims seconded the motion and it was approved by general consent.

Respectfully Submitted,



Dr. Douglas Beckham, Secretary/Treasurer

Approved: Sept 13, 2018
Submitted by: Linda Dlugosz

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
June 2018

June 2018 for August 2018 Meeting
Balance as of 6/30/2018
Checking: \$184,903.93
MM: \$1,801,783.91

	<u>Jun 18</u>	<u>Budget</u>	<u>Oct '17 - Jun 18</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
501 - Annual Dental Registration	200.00		492,000.00	515,000.00	515,000.00
502 - Annual Hygiene Registration	130.00		269,490.00	282,945.00	282,945.00
503 - Controlled Substance Fee	3,500.00		242,950.00	243,225.00	243,225.00
504 - Annual Teaching Permits	150.00		4,950.00	6,000.00	6,000.00
505 - ADHP Certification	1,500.00	0.00	11,850.00	12,000.00	12,000.00
507 - Drug Log Books	0.00		0.00	0.00	0.00
508 - ADHP	-675.00	0.00	124,200.00	95,000.00	95,000.00 Refund
509 - Dental Exam Fee	2,000.00	666.66	9,200.00	6,000.02	8,000.00
510 - Original License Fee	700.00	322.91	3,425.00	2,906.27	3,875.00
511 - Licenses Reprint Fee	75.00	166.66	575.00	1,500.02	2,000.00
512 - Dental Hygiene Exam Fee	1,725.00	1,250.00	9,475.00	11,250.00	15,000.00
513 - Directory Fee	0.00		0.00	0.00	0.00
515 - Penalty Fee	450.00	2,020.83	5,700.00	18,187.51	24,250.00
516 - Privilege License Money	0.00	0.00	93,328.14	20,000.00	20,000.00
517 - Interest Inc - checking	29.61	16.66	112.52	150.02	200.00
518 - Parental Sedation Permit Fee	0.00	916.66	10,000.00	8,250.02	11,000.00
519 - Anesthesia Permit	0.00	2,500.00	27,400.00	22,500.00	30,000.00
521 - Other Income	0.00	41.66	125.00	375.02	500.00
525 - Dent Hyg Bd Appl	2,550.00	625.00	7,100.00	5,625.00	7,500.00
526 - ADHP Materials	-325.00	0.00	59,800.00	45,000.00	45,000.00 Refund
527-1 - Administrative Costs	0.00	416.66	0.00	3,750.02	5,000.00
527-3 - Administrative Fines	750.00		2,800.00		
527 - Disciplinary Fines (Prior)	17,092.94		136,913.00		
528 - Initial Anesthesia Evaluation	13,500.00	1,500.00	24,300.00	13,500.00	18,000.00
529 - OCS Annual Reg. Fee	0.00		19,300.00	20,025.00	20,025.00
530 - Licensure By Credentials	2,000.00	4,166.66	46,000.00	37,500.02	50,000.00
531 - RETURNED CHECK CHARGES	0.00	41.66	150.00	375.02	500.00
532 - OCS Initial App. Fee	0.00	83.33	1,100.00	750.01	1,000.00
533 - Dental Lic. Bd Exam Application	4,000.00	1,333.33	18,400.00	12,000.01	16,000.00
540 - Special Purpose Dental Lic Fee	450.00	100.00	1,350.00	900.00	1,200.00

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545 · Special Purpose Hygiene Lic Fee	0.00	100.00	390.00	900.00	1,200.00
617 · MDF Permits	0.00	541.66	5,500.00	4,875.02	6,500.00
800 · 800-OVERPAYMENTS	0.00		65.00		
Total Income	49,802.55	16,810.34	1,627,948.66	1,390,488.98	1,440,920.00
Gross Profit	49,802.55	16,810.34	1,627,948.66	1,390,488.98	1,440,920.00
Expense					
0100-0 · Personnel Costs	45,234.58	41,916.66	384,828.59	377,250.02	503,000.00 Raises
0114-0 · Board Member Compensation	10,225.00	8,333.33	71,050.00	75,000.01	100,000.00 Travel
0198-0 · Bonus	0.00		3,200.00	3,200.00	3,200.00
0201-0 · Payroll Expenses	4,249.55	3,750.00	35,198.42	33,750.00	45,000.00 Rasies
0202-0 · Pension Plan	0.00	0.00	60,786.61	50,000.00	50,000.00
0203-0 · Medical Insurance	8,320.70	7,133.33	73,707.99	64,200.01	85,600.00 Addition
0204-0 · Workman Comp. Ins.	0.00	0.00	6,573.00	5,200.00	5,200.00
0205 · Unemployment Fees	0.00	41.66	0.00	375.02	500.00
0300-0 · Travel - In-State	2,698.73	2,250.00	14,305.68	20,250.00	27,000.00 Orange Beach
0400-0 · Travel - Out-of-State	4,190.22	2,250.00	25,013.37	20,250.00	27,000.00 Chicago
0500-0 · Repairs & Maintenance	295.00	250.00	2,567.60	2,250.00	3,000.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	0.00	750.01	1,000.00
0600-2 · NEW OFFICE SPACE	0.00		2,500.00		
0602-1 · Rent on Building	8,377.87	8,377.91	75,400.83	75,401.27	100,535.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	763.44	708.33	6,882.85	6,375.01	8,500.00
0700-2 · Utilities - Cell Phone	0.00	0.00	0.00	0.00	0.00
0700-3 · Utilities - Power	557.34	708.33	6,173.63	6,375.01	8,500.00
0700-4 · Utilities - Internet	375.00	375.00	3,375.00	3,375.00	4,500.00
Total 0700-0 · Utilities & Communications	1,695.78	1,791.66	16,431.48	16,125.02	21,500.00
0800-0 · Professional Services	12,174.00	13,333.34	141,302.64	119,999.98	160,000.00
0800-1 · Membership Dues & Subscriptions	706.00	1,500.00	7,806.68	13,500.00	18,000.00
0801-0 · Board Attorney Fees	0.00	2,083.33	0.00	18,750.01	25,000.00
0840-0 · CONSULTANTS	5,000.00	5,000.00	45,000.00	45,000.00	60,000.00
0899-1 · Evaluator Fees	900.00	833.33	8,181.32	7,500.01	10,000.00
0899-2 · Hearing Officer Fees	0.00	416.66	1,440.00	3,750.02	5,000.00

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0899-5 - Website	0.00		674.98		
0899-6 - A.D.H.P. Materials & Supplies	44.55	333.33	1,449.83	3,000.01	4,000.00
0900-0 - Office Expense	1,558.78	1,166.66	7,692.17	10,500.02	14,000.00 Supplies
0900-1 - Recycle / Paper Disposal	50.00	50.00	415.90	450.00	600.00
0902-0 - NPDB HIPDB License Background	18.00	25.00	94.00	225.00	300.00
0906-0 - Printing & Supplies	386.61	83.33	1,186.61	750.01	1,000.00 Legal copies
0910-0 - Postage	0.00	583.33	7,117.41	5,250.01	7,000.00
0924-0 - Insurance	0.00	0.00	8,459.00	0.00	10,000.00
0944 - Computer Expenses					
0944-0 - Computer Updates	0.00	1,666.66	710.20	15,000.02	20,000.00
0944-1 - Computer Support	22,077.99	5,833.33	35,074.23	52,500.01	70,000.00 CAVU pmt
0944 - Computer Expenses - Other	170.00		126,360.00		
Total 0944 - Computer Expenses	22,247.99	7,499.99	162,144.43	67,500.03	90,000.00
0950-0 - Penalty	0.00		25.00		
0951-0 - NSF	0.00	8.33	0.00	75.01	100.00
0999-0 - MISC.	5.00	125.00	670.84	1,125.00	1,500.00
1000-0 - Auto Expense	0.00		0.00	0.00	0.00
1000-1 - Vehicle Repairs & Maint.	443.54	73.75	1,966.11	663.75	885.00
1000-2 - Vehicle Fuel	0.00	250.00	2,016.09	2,250.00	3,000.00
1400-0 - Equipment					
0600-3 - Equipment Rental/Lease	3,434.72	1,250.00	10,266.31	11,250.00	15,000.00 Copiers
1400-0 - Equipment - Other	3,664.16		3,664.16		
Total 1400-0 - Equipment	7,098.88	1,250.00	13,930.47	11,250.00	15,000.00
6950 - Bank & CC Service Fees	242.85	3,583.33	43,924.43	32,250.01	43,000.00
Total Expense	136,163.63	114,376.59	1,227,061.48	1,087,790.23	1,440,920.00
Net Ordinary Income	-86,361.08	-97,566.25	400,887.18	302,698.75	0.00
Other Income/Expense					
Other Income					
524 - NSF Checks	0.00		955.00		
527-2 - ADPWC - Monitoring Fee	204.64		7,134.64		
Total Other Income	204.64		8,089.64		
Net Other Income	204.64		8,089.64		

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Checking: \$184,903.93
MM: \$1,801,783.91

<u>Jun 18</u>	<u>Budget</u>	<u>Oct '17 - Jun 18</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<u>-86,156.44</u>	<u>-97,566.25</u>	<u>408,976.82</u>	<u>302,698.75</u>	<u>0.00</u>