

Adolphus M. Jackson, DMD
President

T. Gerald Walker, DMD
Vice-President

Douglas Beckham, DMD
Secretary/Treasurer

Stephen R. Stricklin, DMD

Mark R. McIlwain, DMD,
MD

Kevin M. Sims, DMD, MS

Sherry S. Campbell, RDH



J. Matthew Hart, JD
Executive Director

Donna L. Dixon, DMD, MA, JD
Prosecuting Attorney

BOARD OF DENTAL EXAMINERS OF ALABAMA
5346 Stadium Trace Parkway, Ste. 112
Hoover, AL 35244-4583
Phone (205) 985-7267
Fax (205) 985-0674

MINUTES
BOARD MEETING
July 12-13, 2018

The Board of Dental Examiners of Alabama met Thursday July 12, 2018, at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 6:35 p.m. with the following members in attendance: Dr. Adolphus M. Jackson, President, Dr. Thomas Gerald Walker, Vice-President, Dr. Douglas Beckham, Secretary/Treasurer, Dr. Stephen R. Stricklin, Dr. Mark R. McIlwain, Dr. Kevin M. Sims, and Sherry Skinner Campbell, RDH. Also in attendance were Mr. Matt Hart, Esq., Executive Director, Dr. Donna Dixon, Esq., Prosecuting Counsel, Mr. Blake Strickland, Investigator, Mr. Kevin Lane, Compliance Director, Mr. Blaine Galliher, Legislative Consultant, and Ms. Linda Dlugosz, Licensing Clerk.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President asked for review of the minutes from June 14-15, 2018. Dr. McIlwain moved to approve the minutes as presented. Dr. Sims seconded the motion and it was approved by general consent.

Dr. Beckham presented the Financial Report. Dr. Stricklin moved to approve the report as presented. Dr. McIlwain seconded the motion and it was approved by general consent.

The President recognized guest, Dr. Mark King and invited comments. Dr. King informed members that a pharmaceutical company is very close to producing a vaccine that blocks heroin's effects on the body.

Mr. Galliher presented the Legislative report. President Dr. Jackson thanked Mr. Galliher for all of his service to the Board; Mr. Galliher left the meeting.

Ms. Campbell said that a physician's assistant can apply fluoride and give oral hygiene instructions to a patient. She asked if a hygienist can do this under the supervision of a physician but without the supervision of a dentist. Members agreed that a hygienist could do this under the supervision of a physician as long as she/he did not represent herself/himself as a hygienist when doing so.

Members reviewed and discussed a request by a Huntsville dental practice for a Board opinion on whether dental implants should be taxable. Members decided it is not within their scope to interpret or opine on tax laws, but they did agree that a dental implant is a prosthetic device placed into the body under the prescription of a physician or dentist that is intended to replace all or part of an internal body part.

Dr. Sims asked if information about a free 3-hour CE course that he and his spouse offer at no charge to hygienists could be sent to Alabama hygienists by the Board. After discussion, it was agreed that the Board would not be able to advertise that course even though it is free of charge.

Dr. Walker started a discussion about the use of products containing traces of THC by licensees who are required to submit to drug testing. Dr. Garver, Chairman of the Wellness Committee, does not allow any deviation in drug screen results, and it is incumbent on the licensee subject to testing by the Wellness Committee to exercise extreme caution in order to avoid contact with any product containing traces of banned substances.

The President announced a break at 7:39 p.m.; the meeting resumed at 8:02 p.m.

In previous years, members voted not to follow the previously approved 2009 Code of Ethics; in 2010 they voted to comply with the State Ethics Laws. The Board's attorney recommended that the Board needed to officially rescind any prior Code of Ethics that were in place to ensure that there were no conflicts with the State Ethics Laws. Dr. Walker moved to rescind the 2009 Board Code of Ethics and to comply with the State Ethics Law and subject to the State Ethics Commission as is required by the Dental Practice Act. Dr. Stricklin seconded the motion and it was approved by general consent.

After presentation of current contracts that are up for review, Dr. McIlwain moved to approve the 2-year contract proposal effective Oct. 1, 2018 offered by Windom, Galliher and Associates for services as the Board's legislative counsel at \$6,000.00 per month. Dr. Stricklin seconded the motion and it was approved by general consent.

Dr. Sims moved to approve a 2-year contract proposal effective Oct. 1, 2018 offered by Dr. Koslin for his services as Chairman of the Anesthesia Committee at \$1,000.00 per month. Dr. McIlwain seconded the motion and it was approved by general consent.

Dr. Beckham moved to approve Dental Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Stricklin seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Daniel Almon, DMD
- William Dyer, DMD
- Zachary Baker, DMD
- Cybil Geiss, DMD

- Gatlin Glover, DMD
- Gabrielle Goodman, DMD
- Mary Hastings, DMD
- Christopher Hillman, DMD
- Brooke Jordan, DDS
- Stacey Owens, DDS
- Craig Rousso, DMD
- James Schneider, DMD
- Celeste Stuart, DMD
- Juliette Tran, DDS
- Adrienne Ware, DDS

Dr. Sims moved to approve Dental Licensure by Credentials based on successful completion of the jurisprudence exam for the following applicants. Dr. Walker seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Luis Garabis, DDS
- Lance Schamberger, DDS

Ms. Campbell moved to approve Dental Hygiene Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Sims seconded the motion and it was approved by general consent.

- Micol Crum, RDH
- Amanda DeRamus, RDH
- Grace Spain, RDH

Ms. Campbell moved to approve Dental Hygiene Licensure by Credentials based on successful completion of the jurisprudence exam for the following applicants. Dr. McIlwain seconded the motion and it was approved by general consent.

- Margot Caldwell, RDH
- Traca Carroll, RDH

Dr. Beckham moved to approve Dental Hygiene Licensure by State Board Exam Administered by CITA for the following applicants. Ms. Campbell seconded the motion and it was approved by general consent.

| | | |
|--------------------|------------------|--------------------|
| Jessica Adams | Jennifer Chaffin | Katelyn Gamble |
| Kelly Aldridge | Margaret Cherry | Krista Gibson |
| Abbie Alexander | Lindey Chilton | Irma Gonzalez Vera |
| Ana Almazan Chavez | Hannah Cole | Jasmine Hadley |
| Kayla Ames | Brashell Collier | Kimberly Halfacre |
| Lindsey Arnold | Anita Dailey | Tiffany Hall |
| Briana Austin | Lauren Dailey | Kassandra Hamilton |
| Erinn Badger | Emilee Davis | Raven Hardy Spears |
| Hailey Baerlin | Meagan Deese | Laura Hastings |
| Brannan Ballard | Jennifer Deupree | Heather Henderson |
| Jackie Beato | Traci DeVane | Yahquisia Hill |
| Karen Bennett | Kayla Duncan | Brilee Holden |
| Danielle Bourque | Robin Fallin | Heather Holland |
| Kelly Brantley | Diana Ferretz | Lora Hollis |
| Leah Brown | Jessica Fick | Kayla Houck |
| Kourtney Bunch | Hilary Fields | Megan Howard |
| Sarah Butler | Candice Findley | Christopher James |
| Meghan Byrd | Brooke Folds | Serenthia James |
| Katie Cartee | Tiffany Foley | Krystal Johnson |

Kyoungae Kim
Sarah Klein
Laura Lewis
Kourtney Lindsey
Cori Lockhart
Meagan Lowery
Ana Macias Rosas
Courtney Mann
Ashley Mardis
Margaret McGee
Kallie Mixon
Hilary Mock
Marley Mullis
Kayla Nelson
Morgan Norris
Anna Owens
Megan Parker
Morgan Parrish
Haleigh Perry
Kimberly Pettis
Jessica Pharr
Hannah Philen

Amanda Phillips
Kaleigh Pritchard
Mary Pugh
Angela Ray
Brenda Reed
April Reese
Karina Reyes
Taylor Richardson
Christy Rushing
Colyn Sanders-Fletcher
Haleigh Sarza
Sarita Savio
Haley Shay
Sommer Shelton
Haleigh Simpson
Jessica Smith
Re'Gina Smith
Kristen Smothers
Carma Stagner
Christy Stephenson
Ashley Stripling
Samantha Taylor

Lateshia Taylor
Kaylin Temple
Megan Tingle
Lesli Turner
Kaitly Unrue
Katey Vermillion
Tiffany Vickers
Tiffany Walden
Victoria Watts
Mary Michael Weaver
Raven Weaver
Laura West
Robyn Whaley
Loren Whatley
Linda Whitehead
Laura Whitfield
Sierra Williams
Summer Wilson
Courtney Wood
Jessica Wood
Gail Woody
Alana Youngboood

Dr. Stricklin moved to re-issue ADHP training permits to ADHP graduates who are required to retake the clinical exam. Dr. Walker seconded the motion and it was approved by general consent.

At 8:55 p.m. the President recessed the meeting until Friday at 8:30 a.m.

MINUTES
BOARD MEETING
Friday July 13, 2018

The Board of Dental Examiners of Alabama met Friday July 13, 2018, at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 8:33 a.m. with the following members in attendance: Dr. Adolphus M. Jackson, President, Dr. Thomas Gerald Walker, Vice-President, Dr. Douglas Beckham, Secretary/Treasurer, Dr. Stephen R. Stricklin, Dr. Mark R. McIlwain, Dr. Kevin M. Sims, and Sherry Skinner Campbell, RDH. Also in attendance were Mr. Matt Hart, Esq., Executive Director, Dr. Donna Dixon, Esq., Prosecuting Counsel, Mr. Blake Strickland, Investigator, Mr. Kevin Lane, Compliance Director, and Ms. Linda Dlugosz, Licensing Clerk.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President acknowledged guest, Dr. Thomas Willis.

Dr. Mike Garver joined the meeting and presented the Wellness Report. He informed members of participants in the Wellness Program who have had some activity in the past month. Members thanked Dr. Garver for his service to the Board and to licensees. When the report was completed Dr. Garver left the meeting.

In preparation for a public hearing to review proposed Rule amendments, Blake Strickland checked the halls and foyers and ascertained that no one was waiting to attend the hearing.

The President convened the public hearing. Kevin Lane read aloud Rule 270-X-2.17 *Criteria for Onsite Inspection for the Use of General Anesthesia and Parenteral/Moderate Sedation* with proposed changes. Comments and suggestions for changes were received from the American Society of Anesthesiologists and from Mr. Jim Ward, Esq. Members reviewed and discussed each of the suggestions for change. Dr. McIlwain suggested adding the term *moderate sedation* with each occurrence of *parenteral sedation*. Dr. McIlwain moved to adopt the amendments to Rule as presented with changes as noted. Dr. Sims seconded the motion and it was approved by general consent.

Blake Strickland read aloud Rule 270-X-2.23 *Risk and Abuse Mitigation Strategies by Prescribing Dentists* with proposed changes. There were no public objections or comments received on this Rule change other than encouragement from the Governor's Council on Opioid Overdose and Addiction. Dr. McIlwain moved to adopt the new Rule as presented. Dr. Stricklin seconded the motion and it was approved by general consent.

At 9:27 a.m. the President closed the public hearing and returned to regular session. The President turned the meeting over to Aaron Dettling, Administrative Law Judge, for a Hearing *In the Matter of Dr. Joseph Doctora*.

At the conclusion of the hearing at 11:40 a.m. the meeting was turned over to President Dr. Jackson. The President announced a break.

At 12:28 p.m. Dr. Walker moved to enter Executive Session for deliberation *In the Matter of Dr. Joseph Doctora* at 1:28 p.m. Ms. Campbell seconded the motion and the President called for the vote: Dr. Stricklin, yea, Dr. McIlwain, yea, Dr. Walker, yea, Dr. Jackson, yea, Dr. Beckham, yea, Dr. Sims, yea, Ms. Campbell, yea. The motion carried. The team leader abstained from deliberations and excused himself from the Executive Session. At 1:15 p.m. the Board retired from Executive Session and returned to public session.

Dr. Thomas Willis was invited to address the Board. He stated that he is contesting the eligibility of Dr. Bruce Cunningham's nomination for Board Member based on the fact that his petition for nomination was hand-delivered to the Board's Executive Director and not postmarked, and that Dr. Cunningham's petition was submitted by himself and not by a dentist who nominated him.

Ms. Hilda Johnson joined the meeting and presented the ADHP report. The weekend of July 6-9 was the first session for the 2018-19 program. Dr. Jackson recommended that each Board member attend at least one of the classes. He lauded Dr. Stevens for doing a good job, for keeping the students engaged, for making the candidates feel at ease, and for challenging them to do their best. The President thanked Ms. Johnson for her service and she left the meeting. Dr. Stevens had requested additional compensation for himself and Dr. Weatherford for the laborious chore of obtaining and training instructors to teach instrumentation. Last year they were compensated \$1,000.00 each. Dr. Stricklin moved to compensate Dr. Weatherford and Dr. Stevens each \$1,000.00 for their efforts for each year that they take on this responsibility for the ADHP. Dr. McIlwain seconded the motion and it was approved by general consent.

Blake Strickland presented the Inspections Report. He distributed his schedule for this year's inspections which included 3 more than last year. He invited members to contact him if they could help with inspections. Mr. Strickland has been assisting Dr. Koslin with anesthesia inspections. Dr. Jackson thanked Mr. Strickland for his good work.

Members reviewed election management services proposal from Election-America. Revisions to the Dental Practice Act allow for the voting for Board Members to be separate from renewals. Dr. Stricklin moved to approve a proposed contract with Election-America for election management services for the 2018 election at a price of \$3,356.40. Dr. Beckham seconded the motion and it was approved by general consent.

Dr. Beckham moved to pass a formal resolution seeking an Attorney General Opinion on the issues presented by Dr. Willis in challenging the candidacy of Dr. Cunningham. Dr. Walker seconded the motion and the President called for the vote: Dr. Stricklin, abstain, Dr. McIlwain, yea, Dr. Walker, yea, Dr. Beckham, yea, Dr. Sims, yea, Dr. Jackson, yea, Ms. Sherry Campbell, abstain. The motion carried.

After discussion Dr. McIlwain moved to approve Dr. Mike Garver's proposed 2-year contract as Chairman of the Wellness Committee at the rate of \$84,375.00 per year. Dr. Sims seconded the motion and it was approved by general consent.

Real Estate Committee Report: Results of an inspection and survey conducted on the property were provided to Board Members by Mr. Hart. Board Members agreed that Dr. Sims would attend a walk-

through with the inspector to review issues that he identified. The Board will then consider any issues at the August meeting.

Dr. Sims moved that case #2018-36 has no evidence to sustain. Dr. Walker seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

There was discussion about how to handle reports of adverse occurrences. Currently a case is being opened for each report. Dr. McIlwain volunteered to screen reports in order to determine whether a case needs to be opened. The Board concurred with having Dr. McIlwain screen adverse occurrence reports.

Mr. Hart presented the Attorney Report.

He updated members on activities in Civil Court. Dr. McIlwain moved to make an offer of settlement in *Parker v. Board of Dental Examiners* in line with the terms proposed by the Judge in the scheduling conference, so long as the settlement included a release of liability and agreement not to pursue any further actions. Dr. Sims seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Mr. Hart presented the Executive Director Report.

The Board's review before the Sunset Committee went very well and the Committee seemed to be pleased with the progress the Board has made. The Committee was willing to allow for a 4-year renewal of the Board, but the Examiners of Public Accounts requested that the Board be reviewed again in 2 years, solely for the purpose of getting the Board back on its regular schedule of audits.

Mr. Hart reminded members that the State has new travel guidelines that were effective July 1st. He has sent these to each member and has asked them to carefully review the guidelines which are much more reasonable and less complicated.

Mr. Hart advised that if any members want to attend the SRTA/ADEX meeting to let Ms. Harlequin know so she can enter their travel plans in the State's system.

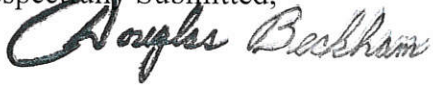
Mr. Hart and Mr. Strickland attended a meeting with Mr. Jay Town, US Attorney for the Northern District of Alabama. The purpose was to engage the healthcare regulatory boards to get involved in addressing opioid issues.

Mr. Hart presented the Board with his resignation, which will be effective August 3, 2018. He thanked the Board for the opportunity to serve as Executive Director. He stated that he will delegate responsibilities to staff for the interim between his leaving and a new Director being hired. He offered himself as a resource if needed after his departure. Dr. McIlwain moved to accept Mr. Hart's resignation. Dr. Sims seconded the motion and it was approved by general consent.

The vacant position will be posted on the State Personnel website and on the State Bar website; applications will be accepted through August 17, 2018. Members appointed Dr. Walker, Dr. Jackson, and Ms. Campbell as the Committee to review applications and conduct the first round of interviews.

At 2:42 p.m. Dr. Stricklin moved to adjourn the meeting. Dr. Sims seconded the motion and it was approved by general consent.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Douglas Beckham".

Dr. Douglas Beckham, Secretary/Treasurer

Approved: 8/9/2018
Submitted by: Linda Dlugosz

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
May 2018

May 2018 for July 2018 Meeting
Balance as of 5/31/2018
Checking: \$276,252.69
MM: \$1,801,754.30

| | <u>May 18</u> | <u>Budget</u> | <u>Oct '17 - May 18</u> | <u>YTD Budget</u> | <u>Annual Budget</u> |
|---------------------------------------|---------------|---------------|-------------------------|-------------------|----------------------|
| Ordinary Income/Expense | | | | | |
| Income | | | | | |
| 501 · Annual Dental Registration | 0.00 | | 491,800.00 | 515,000.00 | 515,000.00 |
| 502 · Annual Hygiene Registration | 195.00 | | 269,360.00 | 282,945.00 | 282,945.00 |
| 503 · Controlled Substance Fee | 1,875.00 | | 239,450.00 | 243,225.00 | 243,225.00 |
| 504 · Annual Teaching Permits | 0.00 | | 4,800.00 | 6,000.00 | 6,000.00 |
| 505 · ADHP Certification | 2,175.00 | 4,000.00 | 10,350.00 | 12,000.00 | 12,000.00 |
| 507 · Drug Log Books | 0.00 | | 0.00 | 0.00 | 0.00 |
| 508 · ADHP | 80,325.00 | 31,666.66 | 124,875.00 | 95,000.00 | 95,000.00 |
| 509 · Dental Exam Fee | 3,500.00 | 666.67 | 7,200.00 | 5,333.36 | 8,000.00 |
| 510 · Original License Fee | 1,275.00 | 322.92 | 2,725.00 | 2,583.36 | 3,875.00 |
| 511 · Licenses Reprint Fee | 50.00 | 166.67 | 500.00 | 1,333.36 | 2,000.00 |
| 512 · Dental Hygiene Exam Fee | 3,550.00 | 1,250.00 | 7,750.00 | 10,000.00 | 15,000.00 |
| 513 · Directory Fee | 0.00 | | 0.00 | 0.00 | 0.00 |
| 515 · Penalty Fee | 300.00 | 2,020.83 | 5,250.00 | 16,166.68 | 24,250.00 |
| 516 · Privilege License Money | 0.00 | 0.00 | 93,328.14 | 20,000.00 | 20,000.00 |
| 517 · Interest Inc - checking | 30.60 | 16.67 | 82.91 | 133.36 | 200.00 |
| 518 · Parental Sedation Permit Fee | 0.00 | 916.67 | 10,000.00 | 7,333.36 | 11,000.00 |
| 519 · Anesthesia Permit | 0.00 | 2,500.00 | 27,400.00 | 20,000.00 | 30,000.00 |
| 521 · Other Income | 0.00 | 41.67 | 125.00 | 333.36 | 500.00 |
| 525 · Dent Hyg Bd Appl | 4,250.00 | 625.00 | 4,550.00 | 5,000.00 | 7,500.00 |
| 526 · ADHP Materials | 38,675.00 | 15,000.00 | 60,125.00 | 45,000.00 | 45,000.00 |
| 527-1 · Administrative Costs | 0.00 | 416.67 | 0.00 | 3,333.36 | 5,000.00 |
| 527-3 · Administrative Fines | 1,500.00 | | 2,050.00 | | |
| 527 · Disciplinary Fines (Prior) | 10,689.58 | | 119,820.06 | | |
| 528 · Initial Anesthesia Evaluation | 900.00 | 1,500.00 | 10,800.00 | 12,000.00 | 18,000.00 |
| 529 · OCS Annual Reg. Fee | 0.00 | | 19,300.00 | 20,025.00 | 20,025.00 |
| 530 · Licensure By Credentials | 7,000.00 | 4,166.67 | 44,000.00 | 33,333.36 | 50,000.00 |
| 531 · RETURNED CHECK CHARGES | 60.00 | 41.67 | 150.00 | 333.36 | 500.00 |
| 532 · OCS Initial App. Fee | 0.00 | 83.33 | 1,100.00 | 666.68 | 1,000.00 |
| 533 · Dental Lic. Bd Exam Application | 7,000.00 | 1,333.33 | 14,400.00 | 10,666.68 | 16,000.00 |
| 540 · Special Purpose Dental Lic Fee | 0.00 | 100.00 | 900.00 | 800.00 | 1,200.00 |

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
May 2018

May 2018 for July 2018 Meeting
Balance as of 5/31/2018
Checking: \$276,252.69
MM: \$1,801,754.30

| | <u>May 18</u> | <u>Budget</u> | <u>Oct '17 - May 18</u> | <u>YTD Budget</u> | <u>Annual Budget</u> |
|--|-------------------|------------------|-------------------------|---------------------|----------------------|
| 545 - Special Purpose Hygiene Lic Fee | 0.00 | 100.00 | 390.00 | 800.00 | 1,200.00 |
| 617 - MDF Permits | 0.00 | 541.67 | 5,500.00 | 4,333.36 | 6,500.00 |
| 800 - 800-OVERPAYMENTS | 0.00 | | 65.00 | | |
| Total Income | <u>163,350.18</u> | <u>67,477.10</u> | <u>1,578,146.11</u> | <u>1,373,678.64</u> | <u>1,440,920.00</u> |
| Gross Profit | 163,350.18 | 67,477.10 | 1,578,146.11 | 1,373,678.64 | 1,440,920.00 |
| Expense | | | | | |
| 0100-0 - Personnel Costs | 42,777.50 | 41,916.67 | 339,594.01 | 335,333.36 | 503,000.00 |
| 0114-0 - Board Member Compensation | 9,800.00 | 8,333.33 | 60,825.00 | 66,666.68 | 100,000.00 Travel |
| 0198-0 - Bonus | 0.00 | | 3,200.00 | 3,200.00 | 3,200.00 |
| 0201-0 - Payroll Expenses | 4,029.92 | 3,750.00 | 30,948.87 | 30,000.00 | 45,000.00 Travel |
| 0202-0 - Pension Plan | 0.00 | 0.00 | 60,786.61 | 50,000.00 | 50,000.00 |
| 0203-0 - Medical Insurance | 8,320.70 | 7,133.33 | 65,387.29 | 57,066.68 | 85,600.00 |
| 0204-0 - Workman Comp. Ins. | 0.00 | 0.00 | 6,573.00 | 5,200.00 | 5,200.00 |
| 0205 - Unemployment Fees | 0.00 | 41.67 | 0.00 | 333.36 | 500.00 |
| 0300-0 - Travel - In-State | 1,710.72 | 2,250.00 | 11,606.95 | 18,000.00 | 27,000.00 |
| 0400-0 - Travel - Out-of-State | 4,500.24 | 2,250.00 | 20,823.15 | 18,000.00 | 27,000.00 Chicago |
| 0500-0 - Repairs & Maintenance | 295.00 | 250.00 | 2,272.60 | 2,000.00 | 3,000.00 |
| 0600-1 - Rentals & Leases/Offsite Meetin | 0.00 | 83.33 | 0.00 | 666.68 | 1,000.00 |
| 0600-2 - NEW OFFICE SPACE | 2,500.00 | | 2,500.00 | | |
| 0602-1 - Rent on Building | 8,377.87 | 8,377.92 | 67,022.96 | 67,023.36 | 100,535.00 |
| 0700-0 - Utilities & Communications | | | | | |
| 0700-1 - Utilities - Telephone | 766.60 | 708.33 | 6,119.41 | 5,666.68 | 8,500.00 |
| 0700-2 - Utilities - Cell Phone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0700-3 - Utilities - Power | 587.53 | 708.33 | 5,616.29 | 5,666.68 | 8,500.00 |
| 0700-4 - Utilities - Internet | 375.00 | 375.00 | 3,000.00 | 3,000.00 | 4,500.00 |
| Total 0700-0 - Utilities & Communications | <u>1,729.13</u> | <u>1,791.66</u> | <u>14,735.70</u> | <u>14,333.36</u> | <u>21,500.00</u> |
| 0800-0 - Professional Services | 14,399.78 | 13,333.33 | 129,128.64 | 106,666.64 | 160,000.00 ADHP UAB |
| 0800-1 - Membership Dues & Subscriptions | 432.50 | 1,500.00 | 7,100.68 | 12,000.00 | 18,000.00 |
| 0801-0 - Board Attorney Fees | 0.00 | 2,083.33 | 0.00 | 16,666.68 | 25,000.00 |
| 0840-0 - CONSULTANTS | 5,000.00 | 5,000.00 | 40,000.00 | 40,000.00 | 60,000.00 |
| 0899-1 - Evaluator Fees | 600.00 | 833.33 | 7,281.32 | 6,666.68 | 10,000.00 |
| 0899-2 - Hearing Officer Fees | 0.00 | 416.67 | 1,440.00 | 3,333.36 | 5,000.00 |

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
May 2018

May 2018 for July 2018 Meeting
Balance as of 5/31/2018
Checking: \$276,252.69
MM: \$1,801,754.30

| | <u>May 18</u> | <u>Budget</u> | <u>Oct '17 - May 18</u> | <u>YTD Budget</u> | <u>Annual Budget</u> |
|--|-------------------|-------------------|-------------------------|-------------------|----------------------|
| 0899-5 · Website | 0.00 | | 674.98 | | |
| 0899-6 · A.D.H.P. Materials & Supplies | 577.00 | 333.33 | 1,405.28 | 2,666.68 | 4,000.00 |
| 0900-0 · Office Expense | 261.25 | 1,166.67 | 6,133.39 | 9,333.36 | 14,000.00 |
| 0900-1 · Recycle / Paper Disposal | 50.00 | 50.00 | 365.90 | 400.00 | 600.00 |
| 0902-0 · NPDB HIPDB License Background | 10.00 | 25.00 | 76.00 | 200.00 | 300.00 |
| 0906-0 · Printing & Supplies | 200.00 | 83.33 | 800.00 | 666.68 | 1,000.00 |
| 0910-0 · Postage | 0.00 | 583.33 | 7,117.41 | 4,666.68 | 7,000.00 |
| 0924-0 · Insurance | 0.00 | 0.00 | 8,459.00 | 0.00 | 10,000.00 |
| 0944 · Computer Expenses | | | | | |
| 0944-0 · Computer Updates | 0.00 | 1,666.67 | 710.20 | 13,333.36 | 20,000.00 |
| 0944-1 · Computer Support | 805.12 | 5,833.33 | 12,996.24 | 46,666.68 | 70,000.00 |
| 0944 · Computer Expenses - Other | 170.00 | | 126,190.00 | | |
| Total 0944 · Computer Expenses | <u>975.12</u> | <u>7,500.00</u> | <u>139,896.44</u> | <u>60,000.04</u> | <u>90,000.00</u> |
| 0950-0 · Penalty | 0.00 | | 25.00 | | |
| 0951-0 · NSF | 0.00 | 8.33 | 0.00 | 66.68 | 100.00 |
| 0999-0 · MISC. | 0.00 | 125.00 | 665.84 | 1,000.00 | 1,500.00 |
| 1000-0 · Auto Expense | 0.00 | | 0.00 | 0.00 | 0.00 |
| 1000-1 · Vehicle Repairs & Maint. | 0.00 | 73.75 | 1,522.57 | 590.00 | 885.00 |
| 1000-2 · Vehicle Fuel | 256.97 | 250.00 | 2,016.09 | 2,000.00 | 3,000.00 |
| 1400-0 · Equipment | | | | | |
| 0600-3 · Equipment Rental/Lease | 0.00 | 1,250.00 | 6,831.59 | 10,000.00 | 15,000.00 |
| Total 1400-0 · Equipment | <u>0.00</u> | <u>1,250.00</u> | <u>6,831.59</u> | <u>10,000.00</u> | <u>15,000.00</u> |
| 6950 · Bank & CC Service Fees | 138.15 | 3,583.33 | 43,681.58 | 28,666.68 | 43,000.00 |
| Total Expense | <u>106,941.85</u> | <u>114,376.64</u> | <u>1,090,897.85</u> | <u>973,413.64</u> | <u>1,440,920.00</u> |
| Net Ordinary Income | 56,408.33 | -46,899.54 | 487,248.26 | 400,265.00 | 0.00 |
| Other Income/Expense | | | | | |
| Other Income | | | | | |
| 524 · NSF Checks | 240.00 | | 955.00 | | |
| 527-2 · ADPWC - Monitoring Fee | 0.00 | | 6,930.00 | | |
| Total Other Income | <u>240.00</u> | | <u>7,885.00</u> | | |
| Net Other Income | 240.00 | | 7,885.00 | | |
| Net Income | <u>56,648.33</u> | <u>-46,899.54</u> | <u>495,133.26</u> | <u>400,265.00</u> | <u>0.00</u> |