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BOARD OF DENTAL EXAMINERS OF ALABAMA

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Adolphus M. Jackson, DMD
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Secretary/Treasurer
Stephen R. Stricklin, DMD
DMD
Mark R. McIlwain, DMD, MD
RDH

William E. Chesser, DMD
President

T. Gerald Walker,

Douglas Beckham,
Sherry S. Campbell,

MINUTES BOARD MEETING September 14-15, 2017

The Board of Dental Examiners of Alabama met Thursday, September 14, 2017, at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 6:05 p.m. with the following members in attendance: Dr. William E. Chesser, President, Dr. Adolphus M. Jackson, Vice President, Dr. Thomas Gerald Walker, Secretary/Treasurer, Dr. Douglas Beckham, Dr. Stephen R. Stricklin, Dr. Mark Ray McIlwain, and Ms. Sherry Skinner Campbell, RDH. Also in attendance were Mr. Matt Hart, Esq., Executive Director, Dr. Donna Dixon, Esq., Prosecuting Attorney, Mr. Blake Strickland, Investigator, Mr. Kevin Lane, Paralegal, and Ms. Linda Dlugosz, Administrative Assistant.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President asked for review of the minutes from the August 10-11, 2017 meeting. Dr. Stricklin moved to approve the minutes as presented. Dr. McIlwain seconded the motion and it was approved by general consent.

Dr. Walker presented the Financial Report. Dr. Jackson moved to approve the Financial Report as presented. Dr. Beckham seconded the motion and it was approved by general consent.

Mr. Blaine Galliher presented the Legislative Report. He updated members on current actions in Montgomery and on upcoming elections. At the conclusion of his report Mr. Galliher left the meeting.

The President recognized guests and invited comments. Dr. Kevin Sims stated that he appreciated working with the Board. Dr. Charles Mark King did not have any comments.

Members reviewed the proposed Budget for 2018. Dr. Stricklin moved to approve the budget as presented. Dr. Jackson seconded the motion and it was approved by general consent.

Members discussed the need for new licensing software. Mr. Hart has researched what some other Alabama boards are using and gave members their opinions of quality and user-friendliness. Members decided that an RFP would be published for a new software.

CRDTS requested a list of licensees' emails in order to conduct an occupational/patient analysis.

Dr. Beckham presented a report on the CRDTS Annual Meeting/ Steering Committee.

CRDTS finances are in good order. They are currently moving forward to allow state boards to have access of individual scores instead of sending scores by email. They are also working towards sending a pass/fail notification on the day of exams.

Dr. Beckham stated that WREB is considering dropping a Class III restoration if the student's score on the Class II is high enough. They also have started allowing replacement restorations. Dr. Beckham advised members that WREB is promoting one operative procedure in 2018 and does not require a pros section for the exam. We advise applicants that they must elect to take it for their exam to be accepted for initial licensing. This concluded his report.

Members considered meeting dates for 2018. Mr. Hart distributed proposals for dates.

Dr. McIlwain moved to approve meeting dates for Jan. 11-12, 2018 and Feb. 8-9, 2018. Dr. Stricklin seconded the motion and it was approved by general consent. The Board decided to discuss meeting dates for the remainder of 2018 at the October meeting.

Members reviewed a Proposal from *CE Broker* that would track CEs for Alabama licensees. After reviewing the proposal, members decided not to consider using any such service at this time.

Members reviewed a proposed update of their official statement on Dentistry and Sleep Medicine. Dr. Beckham moved to approve the statement as presented. Dr. Walker seconded the motion and it was approved by general consent.

At 7:17 the President announced a break; the meeting resumed at 7:28 p.m.

Dr. McIlwain moved to approve Dental Licensure by Regional Exam based on successful completion of the jurisprudence exam for the following applicants. Dr. Jackson seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

- Aakar Chokshi, DDS
- Ian Fawcett, DDS
- Patricia McKie, DDS
- Kendra Petite, DMD
- Anthony Pikos, DMD
- Benjamin White, DDS
- Clair Wood, DMD

Dr. Stricklin moved to approve Dental Licensure by Credentials for Augusto Robles, DMD based on successful completion of the jurisprudence exam. Dr. Beckham seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Dr. Stricklin moved to approve Dental Hygiene Licensure by Regional Exam for the following applicants based on successful completion of the jurisprudence exam. Ms. Campbell seconded the motion and it was approved by general consent.

- Kara Glowczwski-Grimes, RDH
- Erica Gorman, RDH
- Meagan Hawkins, RDH
- Jordan Jaye, RDH
- Aaqib Panjwani, RDH
- Canethia Reynolds
- Jessica Snider, RDH
- Vy Tran, RDH
- Maria Necik, RDH

Dr. Beckham moved to approve Dental Hygiene Licensure by Credentials for Katrina Haworth-Jett, RDH based on successful completion of the jurisprudence exam. Dr. Walker seconded the motion and it was approved by general consent.

Ms. Campbell moved to approve Dental Hygiene Licensure by Exam Administered by CITA for the following ADHP applicants. Dr. Stricklin seconded the motion and it was approved by general consent.

- | | | |
|------------------------|--------------------------|-------------------------------|
| • Alesia Dickerson RDH | • Morgan Richardson, RDH | • Lauren Carter, RDH |
| • Ashley Ray, RDH | • ImaEme Bowman, RDH | • Tonya King, RDH |
| • Mary White, RDH | • Karrie Dunkin, RDH | • Savannah Taylor, RDH |
| • Makenzie Ray, RDH | • Stephanie Martin, RDH | • Keri Calvert Barber, RDH |
| • Amenda Simmons, RDH | • Jaiden Domer, RDH | • Sabrina Wilson, RDH |
| • Ashley Maraman, RDH | • Sharli Sysouvanh, RDH | • Ashley Cobb, RDH |
| • Alex Martin, RDH | • Allison Butcher, RDH | • Holly Buchanan, RDH |
| • Caitlyn Viva, RDH | • Destiny Reeves, RDH | • Amanda Friedlander, RDH |
| • Sara Woodall, RDH | • Erin Haynes, RDH | • Angel Crighton, RDH |
| • Shannon Corlett, RDH | • Kimberly Harrison, RDH | • Raquel, Beltran Canuto, RDH |
| • Haley Hamm, RDH | • Harley Lowe King, RDH | • Hayley Merritt, RDH |
| • Catherine Ikner, RDH | • Megan Mosley, RDH | |

Mr. Strickland presented the Inspections Report.

He distributed a schedule for inspection of 37 clinics where UAB students are practicing. Dr. Chesser and Dr. Wells will help with several inspections in their areas. Dr. Dixon will be assisting with inspections at UAB SOD and at the VA. Mr. Strickland invited other members to volunteer if possible to assist with inspections. This concluded his report.

Real Estate Committee Report

Dr. McIlwain, Dr. Walker, and Dr. Jackson have had some discussions regarding research for a new property for the board office. Mr. Hart posted an RFP for a realtor and received 3 proposals. Members reviewed the proposals and decided to discuss the matter further at a future meeting. This concluded the report.

At 8:05 p.m. the President recessed the meeting until Friday at 8:30 a.m.

MINUTES
BOARD MEETING
Friday September 15, 2017

The Board of Dental Examiners of Alabama met Friday, September 15, 2017, at the Board Office in Hoover, Alabama to conduct business.

The President called the meeting to order at 8:33 a.m. with the following members in attendance: Dr. William E. Chesser, President, Dr. Thomas Gerald Walker, Secretary/Treasurer, Dr. Douglas Beckham, Dr. Stephen R. Stricklin, Dr. Mark Ray McIlwain, and Ms. Sherry Skinner Campbell, RDH. Also in attendance were Mr. Matt Hart, Esq., Executive Director, Dr. Donna Dixon, Esq., Prosecuting Attorney, Mr. Blake Strickland, Investigator, and Ms. Linda Dlugosz, Administrative Assistant.

The President determined that a quorum was present; Counsel orally confirmed.

The meeting was advertised on the Board's website, www.dentalboard.org, and on the Secretary of State's website, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Dr. Mike Garver presented the Wellness Committee Report.

Currently there are 110 licensees being monitored in some capacity. Dr. Garver reported on cases that have had some activity since the last report.

Dr. Garver presented a proposal from a dental Licensee who requests to practice outside of the restrictions in his Consent Order. The licensee also owes a large sum of money to the Board for fines. He has offered to pay a small sum per month until able to pay more. This concluded Dr. Garver's report.

Dr. McIlwain moved to amend D.4571's Consent Order based on the recommendation by Dr. Garver with the condition that the licensee send a 10% down payment of his fines owed and then send \$100.00/month until the fines are paid. Dr. Beckham seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Ms. Hilda Johnson presented the ADHP Report.

There are currently 190 students in the Program. Dr. Weatherford spoke both days last session. A representative from Crest also gave a brief presentation.

Ms. Johnson will be ordering 500 lapel pins for distribution at graduation. She will confirm a date for a reception for 2017-18 graduates.

Instructor Certification classes will be held at the 2018 ALDA meeting in Orange Beach, during the UAB Alumni meeting in February and at the 8th District meeting in Huntsville.

Ms. Johnson asked if members would consider approving license applications for students who must retake the exam administered by CITA in August with the other applicants who have passed the exam based on their passing the retake. Otherwise, they are not approved until the September meeting which puts a hardship on starting to work. Members said they would consider this for next year. This concluded the report.

At 9:30 a.m. the President announced a break; the meeting resumed at 9:40 a.m. Dr. Jackson joined the meeting.

Dr. John Douglas joined the meeting and presented an ADEX update.

Dr. Douglas is on the Board of Directors for ADEX. SRTA has applied to rejoin ADEX after they seceded from ADEX in June 2015. In 2017 SRTA formally reapplied for membership, but ADEX has not completed their newly revised application for membership. ADEX will send the new application to SRTA. when it has been approved.

The President recognized Dr. Kevin Sims, guest, and invited comments; he had none.

Members discussed the fee structure for the ADHP. Currently the \$700.00 tuition fees are not covering expenses for this program and need to be raised for the 2018-19 program. After discussion, Dr. Beckham moved to set the tuition for the 2018-19 program at \$1,000.00. Ms. Campbell seconded the motion and it was approved by general consent.

Dr. Walker moved that case #2017-85 has no evidence to sustain. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Walker moved that case #2017-83 has no evidence to sustain. Dr. Jackson seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Stricklin moved to notice the Respondent of case #2017-87 for a hearing. Dr. Jackson seconded the motion and it was approved by general consent

Dr. Walker moved that case #2017-79 has no evidence to sustain. Dr. Jackson seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain moved to notice the Respondent of case #2017-80 for a hearing. Dr. Stricklin seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Walker moved to notice the Respondent of case #2017-86 for a hearing. Dr. Stricklin seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Stricklin moved to notice the Respondent of case #2016-83 for a hearing. Dr. Walker seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Walker moved to notice the Respondent of case #2017-74 for a hearing. Dr. McIlwain seconded the motion and it was approved by general consent with Dr. Beckham, the case team leader, and hygiene member abstaining from the vote.

The President announced a break at 10:56; the meeting resumed 11:04 a.m. Ms. Campbell left the meeting.

Dr. Beckham moved that case #2017-75 has no evidence to sustain. Dr. McIlwain seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Beckham moved that case #2017-72 has no evidence to sustain. Dr. McIlwain seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Jackson moved to assess a non-disciplinary administrative fine to the Respondent of case #2017-84. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Stricklin moved that case #2017-71 has no evidence to sustain. Dr. Jackson seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. McIlwain moved to notice the Respondent of case #2017-76 for a hearing. Dr. Beckham seconded the motion and it was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Mr. Hart presented the Legislative Committee Report.

Mr. Hart recounted the proposed Bill for amendments to the Alabama Dental Practice Act as well as proposed changes for Rules 270-X-2.17, 4.04 and 3.10.

Dr. Jackson moved to introduce legislation seeking amendments to the Dental Practice Act that were discussed at the Legislative Committee Meeting, which include: the removal of the category of license for expanded duty dental assistants, extending permit exemptions for mobile dental facilities for health departments, narrowing the scope for exemption of practicing across state lines, expanding timeframe for dental graduates participating in residencies to obtain initial licensure, allowing for photocopying of annual registration certificates, allowing for specific CE requirements to be attached to permit renewals, creating disciplinary causes of action for patient abandonment and violations of any order of the Board, separating Board elections from licensure renewal process, preventing any Board member from serving consecutive terms, removing requirement for annual meeting/examination to be held at UAB, ability to create a permit for infiltration anesthesia injections to be performed by hygienists, and allowing the Board to establish CE requirements for OCS permits. Dr. Walker seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote.

Dr. Stricklin moved to approve amendments as discussed in the Legislative Committee Meeting to Rule 270-X-2.17 Criteria for On-Site Inspection for the Use of General Anesthesia and Parenteral Sedation; Rule 270-X-3.04 Alabama Dental Hygiene Program Requirements, and Rule 270-X-3.10 Duties of Allied Dental Personnel. Dr. Walker seconded the motion and it was approved by general consent with the hygiene member abstaining from the vote. This concluded the report.

Mr. Hart presented the Attorney Report.

Mr. Hart updated members on current circuit court cases.

Mr. Hart presented the Executive Director Report.

The online renewal portal was opened September 1st. As of yesterday we have received about 1,700 entries including licenses and permits. Approximately 550 dental hygiene renewals have been processed. Dental license renewals and permits will be processed after the Oct. 1st election deadline.

Letters have been sent to about 25 licensees with balances on their accounts. The letter notes that failure to pay could affect the licensees' ability to renew their licenses.

Mr. Hart has been appointed to the Governor's *Opioid and Addiction Council*. The Board has been asked to generate ideas to help the addiction epidemic. Board members discussed various possibilities such as requiring licensees to take a 2-hour course on prescribing, requiring licensees to check the PDMP before prescribing a narcotic, requiring all dentists to be enrolled in the PDMP database, and/or the Board running a query, on a routine basis, identifying the top dental prescribers of narcotics. This concluded the report.

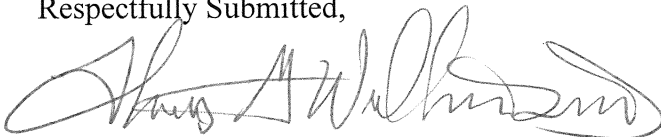
Ms. Lankford discovered an accidental overpayment to Dr. Garver, who has been advised of the situation. Mr. Hart is currently in discussions with the Examiners of Public Accounts and Dr. Garver about how this money needs to be repaid. Dr. Garver has assured the Board that he will reimburse the overpayment.

Mr. Hart asked members to begin thinking about a topic for their newsletter article. A newsletter needs to be completed and ready to send by December. Members will send their subject and/or their articles to Mr. Matt Hart.

Dr. Chesser named himself, Dr. Jackson and Dr. Walker as the Nominating Committee for 2017-18 Board Officers.

At 12:24 p.m. Dr. Walker moved to adjourn the meeting. Dr. Stricklin seconded the motion and it was approved by general consent.

Respectfully Submitted,



Dr. Thomas Gerald Walker, Secretary/Treasurer

Approved: October 5, 2017

Submitted by: Linda Dlugosz

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
July 2017

July 2017 for Sept 2017 Meeting
Balance as of 7/31/2017
Checking: \$1,391,591.76
MM: \$301,661.31

	<u>Jul 17</u>	<u>Budget</u>	<u>Oct '16 - Jul 17</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	Variance
Ordinary Income/Expense						
Income						
501 · Annual Dental Registration	0.00		492,800.00	513,000.00	513,000.00	
502 · Annual Hygiene Registration	65.00		265,525.00	277,375.00	277,375.00	
503 · Controlled Substance Fee	1,000.00		242,795.00	261,375.00	261,375.00	
504 · Annual Teaching Permits	150.00		6,150.00	5,500.00	5,500.00	
505 · ADHP Certification	0.00	0.00	10,875.00	12,000.00	12,000.00	
507 · Drug Log Books	0.00	45.83	70.00	458.34	550.00	
508 · ADHP	-950.00	0.00	91,675.00	85,000.00	85,000.00	
509 · Dental Exam Fee	600.00	666.66	8,400.00	6,666.68	8,000.00	
510 · Original License Fee	325.00	333.33	3,525.00	3,333.34	4,000.00	
511 · Licenses Reprint Fee	75.00	166.66	1,000.00	1,666.68	2,000.00	
512 · Dental Hygiene Exam Fee	1,200.00	1,250.00	14,475.00	12,500.00	15,000.00	
513 · Directory Fee	0.00	325.00	50.00	3,250.00	3,900.00	
515 · Penalty Fee	100.00	1,250.00	20,450.00	12,500.00	15,000.00	
516 · Privilege License Money	0.00	0.00	0.00	20,000.00	20,000.00	
517 · Interest Inc - checking	5.12	16.66	54.04	166.68	200.00	
518 · Parental Sedation Permit Fee	0.00	833.33	3,200.00	8,333.34	10,000.00	
519 · Anesthesia Permit	0.00	2,500.00	26,800.00	25,000.00	30,000.00	
521 · Other Income	1,632.79	41.66	1,632.79	416.68	500.00	
523 · ADHP Appl Fee	0.00		25.00			
525 · Dent Hyg Bd Appl	0.00	583.33	6,950.00	5,833.34	7,000.00	
526 · ADHP Materials	0.00	0.00	43,850.00	45,000.00	45,000.00	
527-1 · Administrative Costs	0.00	416.66	0.00	4,166.68	5,000.00	
527-3 · Administrative Fines	50.00		8,105.00			
527 · Disciplinary Fines (Prior)	1,500.00		121,850.00			
528 · Initial Anesthesia Evaluation	2,700.00	1,333.33	21,600.00	13,333.34	16,000.00	
529 · OCS Annual Reg. Fee	0.00		20,250.00	21,000.00	21,000.00	
530 · Licensure By Credentials	0.00	3,333.33	62,000.00	33,333.34	40,000.00	
531 · RETURNED CHECK CHARGES	0.00	83.33	150.00	833.34	1,000.00	
532 · OCS Initial App. Fee	100.00		800.00			
533 · Dental Lic. Bd Exam Application	1,200.00	1,250.00	16,800.00	12,500.00	15,000.00	

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	<u>Jul 17</u>	<u>Budget</u>	<u>Oct '16 - Jul 17</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	Variance
540 · Special Purpose Dental Lic Fee	0.00	83.33	750.00	833.34	1,000.00	
545 · Special Purpose Hygiene Lic Fee	195.00	66.66	1,170.00	666.68	800.00	
617 · MDF Permits	0.00	333.33	7,500.00	3,333.34	4,000.00	
800 · 800-OVERPAYMENTS	0.00		0.00			
Total Income	<u>9,947.91</u>	<u>14,912.43</u>	<u>1,501,276.83</u>	<u>1,389,375.14</u>	<u>1,419,200.00</u>	
Gross Profit	9,947.91	14,912.43	1,501,276.83	1,389,375.14	1,419,200.00	
Expense						
Refund	0.00		-1.25			
0100-0 · Personnel Costs	41,825.37	39,833.33	421,143.50	398,333.34	478,000.00	New Hires
0114-0 · Board Member Compensation	5,300.00	8,333.33	72,075.00	83,333.34	100,000.00	
0198-0 · Bonus	2,600.00		2,600.00	3,500.00	3,500.00	
0201-0 · Payroll Expenses	1,009.37	4,166.66	38,480.78	41,666.68	50,000.00	
0202-0 · Pension Plan	0.00	0.00	60,779.24	75,000.00	75,000.00	
0203-0 · Medical Insurance	6,644.60	3,833.33	57,385.25	38,333.34	46,000.00	New Hires
0204-0 · Workman Comp. Ins.	0.00	0.00	5,154.00	16,000.00	16,000.00	
0205 · Unemployment Fees	0.00	41.66	50.00	416.68	500.00	
0300-0 · Travel - In-State	1,191.58	2,250.00	17,734.15	22,500.00	27,000.00	
0400-0 · Travel - Out-of-State	1,115.16	2,291.66	20,347.32	22,916.68	27,500.00	
0500-0 · Repairs & Maintenance	218.52	225.00	8,141.41	2,250.00	2,700.00	
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	0.00	833.34	1,000.00	
0602-1 · Rent on Building	8,174.65	8,166.66	79,746.50	81,666.68	98,000.00	
0700-0 · Utilities & Communications						
0700-1 · Utilities - Telephone	806.79	708.33	9,015.68	7,083.34	8,500.00	
0700-2 · Utilities - Cell Phone	0.00	41.66	0.00	416.68	500.00	
0700-3 · Utilities - Power	622.18	708.33	6,671.67	7,083.34	8,500.00	
0700-4 · Utilities - Internet	375.00		624.00			
Total 0700-0 · Utilities & Communications	<u>1,803.97</u>	<u>1,458.32</u>	<u>16,311.35</u>	<u>14,583.36</u>	<u>17,500.00</u>	
0800-0 · Professional Services	12,442.43	13,583.33	147,702.12	135,833.34	163,000.00	
0800-1 · Membership Dues & Subscriptions	397.00	416.66	17,899.54	4,166.68	5,000.00	
0801-0 · Board Attorney Fees						
0801-1 · Attorney General's Office	0.00		5,342.06			
0801-0 · Board Attorney Fees - Other	0.00	4,166.66	0.00	41,666.68	50,000.00	

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	<u>Jul 17</u>	<u>Budget</u>	<u>Oct '16 - Jul 17</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	Variance
Total 0801-0 · Board Attorney Fees	0.00	4,166.66	5,342.06	41,666.68	50,000.00	
0840-0 · CONSULTANTS	5,000.00	5,000.00	50,000.00	50,000.00	60,000.00	
0899-1 · Evaluator Fees	300.00	333.33	7,304.96	3,333.34	4,000.00	
0899-2 · Hearing Officer Fees	0.00	666.66	1,704.00	6,666.68	8,000.00	
0899-6 · A.D.H.P. Materials & Supplies	2,072.94	125.00	3,714.51	1,250.00	1,500.00	Bags
0900-0 · Office Expense	140.31	833.33	9,676.31	8,333.34	10,000.00	
0900-1 · Recycle / Paper Disposal	50.00	83.33	514.00	833.34	1,000.00	
0902-0 · NPDB HIPDB License Background	20.00	41.66	191.00	416.68	500.00	
0906-0 · Printing & Supplies	0.00	83.33	1,216.00	833.34	1,000.00	
0910-0 · Postage	1,000.00	833.33	7,000.00	8,333.34	10,000.00	
0924-0 · Insurance	0.00	0.00	9,831.00	0.00	10,000.00	
0944 · Computer Expenses						
0944-0 · Computer Updates	0.00	2,500.00	2,072.04	25,000.00	30,000.00	
0944-1 · Computer Support	1,966.13	5,416.66	67,260.24	54,166.68	65,000.00	
0944 · Computer Expenses - Other	170.00		170.00			
Total 0944 · Computer Expenses	2,136.13	7,916.66	69,502.28	79,166.68	95,000.00	
0950-0 · Penalty	173.62		173.62			
0951-0 · NSF	0.00	41.66	27.00	416.68	500.00	
0999-0 · MISC.	0.00	83.33	1,212.12	833.34	1,000.00	
1000-0 · Auto Expense	26.00	2,083.33	1,756.92	20,833.34	25,000.00	
1000-1 · Vehicle Repairs & Maint.	0.00	83.33	511.56	833.34	1,000.00	
1000-2 · Vehicle Fuel	192.64	250.00	2,444.78	2,500.00	3,000.00	
1400-0 · Equipment						
0600-3 · Equipment Rental/Lease	1,467.40	1,250.00	11,724.49	12,500.00	15,000.00	Copier Use
Total 1400-0 · Equipment	1,467.40	1,250.00	11,724.49	12,500.00	15,000.00	
6950 · Bank & CC Service Fees	166.78	1,000.00	42,329.93	10,000.00	12,000.00	
Total Expense	95,468.47	109,558.21	1,191,725.45	1,190,083.58	1,419,200.00	
Net Ordinary Income	-85,520.56	-94,645.78	309,551.38	199,291.56	0.00	
Other Income/Expense						
Other Income						
524 · NSF Checks	0.00		185.00			
527-2 · ADPWC - Monitoring Fee	1,465.00		15,662.68			

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 Checking: \$1,391,591.76
 MM: \$301,661.31

	<u>Jul 17</u>	<u>Budget</u>	<u>Oct '16 - Jul 17</u>	<u>YTD Budget</u>	<u>Annual Budget</u>	Variance
560 - Online Renewals	0.00		13,478.72			
Total Other Income	1,465.00		29,326.40			
Net Other Income	1,465.00		29,326.40			
Net Income	<u>-84,055.56</u>	<u>-94,645.78</u>	<u>338,877.78</u>	<u>199,291.56</u>	<u>0.00</u>	