

Thursday June 4, 2009  
6:30 PM

Administrative Office  
Hoover, Alabama

The Board of Dental Examiners of Alabama met to conduct business. Members present were Drs. McCaffery, Mahan, DeRosier, Willis, Northcutt and Ms. Chapman. Also present were Stan McAdams, Natalie Virciglio and Peyton Zarzour. J. Matt Bledsoe, Office of Attorney General was present as general counsel.

Dr. McCaffery called the meeting to order at 6:30 PM.

Dr. McCaffery welcomed Ms. Hendon Blaylock.

A motion was made by Ms. Chapman, seconded by Dr. DeRosier, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reasons:

1. Discussion of the general reputation, character and/or professional competence of licensees.

Motion orally approved by J. Matt Bledsoe.

Dr. McCaffery announced the time as 6:35 PM and will reconvene the public session at approximately 9:15 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – not present, Ms. Chapman – Aye). Motion carried.

Dr. McCaffery reconvened the meeting at 7:10 PM.

On motion by Dr. DeRosier, seconded by Dr. Mahan, the meeting agenda was amended to move board discussion and correspondence after attorney reports.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

**Licensure by Credentials** – On motion by Dr. McCaffery, seconded by Dr. DeRosier, pursuant to the successful completion of the jurisprudence exam and

interview, Ms. Wilkinson was instructed to issue **Licensure by Credentials to Dr. Luis F. Alicea.**

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

A motion was made by Ms. Chapman, seconded by Dr. DeRosier, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reasons:

1. Discussion of the general reputation, character and/or professional competence of licensees.

Motion orally approved by Mr. J Matt Bledsoe.

Dr. McCaffery announced the time as 7:15 PM and will reconvene the public session at approximately 9:15 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – not present, Ms. Chapman – Aye). Motion carried.

Dr. McCaffery reconvened the meeting at 9:50 PM.

On motion by Dr. Northcutt, seconded by Dr. Willis there is **no evidence to sustain a violation** of the Alabama Dental Practice Act in connection with the complaints against the following dentists and the Board instructed Mr. Bledsoe to notify both the dentist and the complainant of this decision.

2008-81

2009-8

2009-42

2009-5

2009-10

2009-6

2009-23

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye.) Motion carried.

On motion by Dr. McCaffery, seconded by Dr. Willis, Ms. Virciglio was instructed to notify the following complainant and dentist that the matters raised are **outside the jurisdiction** of the Board and the complainant may wish to pursue the complaint through the Alabama Dental Associations' Peer review process.

2008-55

2009-30

Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye.) Motion carried.

On motion by Dr. Willis, seconded by Dr. McCaffery, Ms. Virciglio was requested to issue a **letter of concern** regarding the following complaints,

2009-19

2009-36

Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye.) Motion carried.

On motion by Dr. Willis, seconded by Dr. Mahan, Mr. Bledsoe was instructed to request a **letter of explanation** regarding the following:

2009-22

2009-33

2009-31

2009-35

2009-32

Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye.) Motion carried.

On motion by Dr. Willis, seconded by Dr. Mahan, Ms. Virciglio was instructed to request the dentist to provide patient records as requested in the compliant 2009-41.

Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye.) Motion carried.

A motion was made by Dr. Mahan, seconded by Dr. Northcutt, to accept the following contracts as approved by the Legislative Contract Review Committee:

M. Hendon Blaylock, Esquire

Donna L. Dixon, D.M.D., M.A., J. D.

J. Matt Bledsoe, J. D.

After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

On motion by Dr. DeRosier, seconded by Dr. Mahan, Mr. Bledsoe is authorized to dismiss tomorrow's collection case, and for future resolution of debts deemed uncollectable the Board will request permission from the Office of the Attorney General for permission to write off uncollectable (bad) debt. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye) Motion carried.

On motion by Dr. DeRosier, seconded by Dr. Willis, Mr. Bledsoe was requested to draft a new procedure for complaints, investigations and disciplinary procedures for the Board's review in July. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye. Motion carried.

On motion by Dr. McCaffery, seconded by Dr. Mahan, Mr. Bledsoe was instructed to draft proper procedure for complaints received against board members. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye.) Motion carried.

A motion was made by Dr. Northcutt, seconded by Dr. Willis, to adjourn at 10:30 PM and reconvene on Friday at 8:30 AM.

Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman-Aye.) Motion carried.

Friday June 5, 2009

The Board of Dental Examiners of Alabama met to conduct business. Members present were Drs. McCaffery, Mahan, DeRosier, Northcutt and Ms. Chapman. Also present were Stan McAdams, Natalie Virciglio and Peyton Zarzour. J. Matt Bledsoe, Office of Attorney General was present to advise as general counsel.

Dr. McCaffery called the meeting to order at 8:45AM. Dr. McCaffery announced that Dr. Willis will not be present.

Discussion continued on the complaint assignment procedure establishing the following:

1. On receipt of a written complaint the investigative secretary assigns a number.
2. Ms. Virciglio will randomly assign the compliant to a case officer (board member).
3. Jurisdiction over the compliant is determined by the by case office, attorney, investigator and investigative secretary (complaint review team-CRT). If no jurisdiction, the case officer would report the CRT recommendation at the next board meet for vote of the full board.
4. If the allegation is determined by the CRT to be an immediate threat to the public, immediate investigation can be authorized.
5. The case officer may request for a letter of explanation, request for records or designate other action necessary to determine if a violation of the Alabama Dental Practice act has occurred.
6. Case officer will report to board once the case review team is satisfied that all necessary information has been reviewed by the case review team.
7. The case officer will report recommendations to the full board for resolution.

Dr. McCaffery will attend the ALDA June Board of Trustees and House of Delegates meetings. All members of the board are requested to attend the Sunset Hearing August 27, 2009 at 9:00 AM.

A motion was made by Ms. Chapman, seconded by Dr. McCaffery, that the board develop an employee policy manual; to include an employee job title and description guideline; and to direct attorney Matt Bledsoe to bring forth the draft of an employee policy manual for the board's discussion.

After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt – Aye, Ms. Chapman-Aye.) Motion carried.

On motion by Dr. Mahan, seconded by Dr. DeRosier, the minutes of May 7-8, 2009 were approved as corrected. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Nay, Ms. Chapman-Aye.) Motion carried.

On motion by Dr. Mahan, seconded by Dr. Northcutt, the financial report April 30, 2009 is accepted as presented. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.) Motion carried.

Dr. McCaffery directed Ms. Wilkinson to post announcement on the board's website and with the Alabama Dental Association regarding changes in legal representation.

The following continuing education courses were submitted for approval by the board. On motion by Dr. McCaffery, seconded by Dr. DeRosier as presented the AADE "Sexual Boundary Issues in Dentistry" meets the criteria for continuing education credit pursuant to 270-X-4.04 --- 5 (a)(8)(g) tort liability, although not mandatory. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.) Motion carried.

On motion by Dr. McCaffery, seconded by Dr. DeRosier, Dr. Nancy Hein's request to Continuing Education credit is approved for 1 hour.

After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.)  
Motion carried

Ms. Chapman reported on the meeting with Means advertising, it was unanimous that Ms. Chapman will notify them that the board declines the invitation for the board's endorsement of a media campaign.

On motion by Ms. Chapman, seconded by Dr. DeRosier, Dr. McCaffery was directed to research candidates to serves as a consultant for the Board in order to bring our internal system issues into compliance with State Regulations and to present findings to the board at next regularly scheduled board meeting. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.) Motion carried

On motion by Dr. Northcutt, seconded by Ms. Chapman, Mr. Bledsoe was directed to draft a rule defining board member compensation. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.) Motion carried.

On motion by Dr. DeRosier, seconded by Dr. Northcutt, Mr. Bledsoe was directed to research how to resolve the sunset finding 2007-3 regarding SEP. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.) Motion carried

On motion by Dr. Mahan, seconded by Dr. Northcutt, the Board will conduct a meeting June 17, 2009 at 9:00 to 11:00 AM, for the purpose of Budget discussion and to prepare for sunset review. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.) Motion carried.

On motion by Dr. Mahan, seconded by Ms. Chapman, the following fee increases for 2010 annual registration were proposed:

\$10.00 Dental hygiene annual registration

\$100.00 Dental annual registration

\$50.00 Controlled Substances Permit Renewal

\$25.00 Oral conscious sedation, parenteral sedation general anesthesia permits, and teaching permits.

After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Nay, Dr. DeRosier – Nay, Dr. Mahan – Yes, Dr. Willis – absent, Dr. Northcutt – Nay, Ms. Chapman – Yes.) Motion failed.

A motion was made by Dr. Northcutt, seconded by Dr. McCaffery, to table budget discussions and place on the agenda for June 17, 2009.

After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.) Motion carried

On motion by Ms. Chapman, seconded by Dr. DeRosier, Ms. Wilkinson was requested to schedule the law and ethics exam for licensure by credentials applicant, Gennie Renita Printup, RDH. With successful completion of the law and ethics exam, a dental hygiene license shall be granted. Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.) Motion carried.

A motion was made by Dr. DeRosier, seconded by Dr. Northcutt, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reason:

Discussion of potential litigation.

Motion orally approved by Mr. J. Matt Bledsoe

Dr. McCaffery announced the time as 4:35 PM and will reconvene the public session at approximately 5:10 PM. Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.) Motion carried.

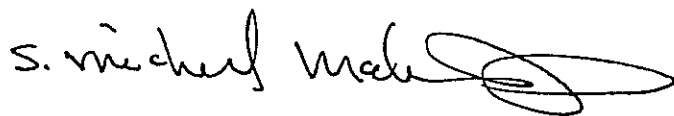
Dr. McCaffery reconvened the meeting at 5:05 PM.

On motion by Dr. Northcutt, seconded by Dr. Mahan, the board will not offer to pay a monetary payment to settle September 9, 2008 Audit Report finding #6, but will waive any unintentional discrepancies to her detriment that may be found in future audits as pertains to Mary Ann Wilkinson.

Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Nay, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.) Motion carried

On motion by Dr. DeRosier, seconded by Ms. Chapman, the meeting was adjourned at 5:10 PM. Dr. McCaffery called for the vote. (Dr. McCaffery –Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Northcutt –Aye, Ms. Chapman-Aye.) Motion carried.

Respectfully submitted,

A handwritten signature in black ink that reads "S. Michael Mahan, Jr." followed by a large, stylized flourish.

S. Michael Mahan, Jr.

Secretary – treasurer

Approved: July 9, 2009

Submitted by: Mary Ann Wilkinson

**BOARD OF DENTAL EXAMINERS OF ALABAMA**  
**Profit & Loss Budget Performance**  
April 2009

Bank Balances as of 04/30/2009  
Checking \$469,572.80  
Money Market \$297,635.29

Ordinary Income/Expense	Apr 09	Budget	Oct '08 - Apr 09	YTD Budget	Annual Budget
<b>Income</b>					
650 · Admin. Fees (Deferred Agreement	0.00		2,500.00		
617 · MDF Permits	0.00		2,250.00		
501 · Annual Dental Registration	1,230.00		359,470.00	362,400.00	362,400.00
502 · Annual Hygiene Registration	275.00		205,810.00	201,500.00	201,500.00
503 · Controlled Substance Fee	115.00		220,265.00	219,995.00	219,995.00
504 · Annual Teaching Permits	0.00		4,050.00	4,000.00	4,000.00
505 · ADHP Certification	0.00	6,562.50	0.00	6,562.50	13,125.00
507 · Drug Log Books	49.00	41.67	364.00	291.65	500.00
508 · ADHP	11,200.00		13,300.00		64,750.00
509 · Dental Exam Fee	1,200.00		1,200.00		21,000.00
510 · Original License Fee	550.00		675.00		5,500.00
511 · Licenses Reprint Fee	25.00	50.00	525.00	350.00	600.00
512 · Dental Hygiene Exam Fee	1,600.00		2,000.00		15,000.00
513 · Directory Fee	325.00	333.33	3,646.00	2,333.35	4,000.00
514 · Materials Fee for Exam	1,600.00		1,800.00		21,500.00
515 · Penalty Fee	1,150.00	500.00	5,700.00	3,500.00	6,000.00
516 · Privilege License Money	0.00		0.00		19,000.00
517 · Interest Inc - checking	122.04	500.00	1,759.23	3,500.00	6,000.00
518 · Parental Sedation Permit Fee	0.00		6,600.00	7,200.00	7,200.00
519 · Anesthesia Permit	0.00		21,400.00	25,800.00	25,800.00
521 · Other Income	0.00	41.67	0.00	291.65	500.00
523 · ADHP Appl Fee	0.00	1,666.66	0.00	5,000.00	5,000.00
525 · Dent Hyg Bd Appl	0.00	1,416.66	25.00	4,250.00	4,250.00
526 · ADHP Materials	2,545.00	32,375.00	3,030.00	97,125.00	97,125.00
527 · Disciplinary Fines (Prior)	12,500.00	10,666.67	40,500.00	74,666.65	128,000.00
527-1 · Administrative Costs	20.00	125.00	17,025.00	875.00	1,500.00
528 · Initial Anesthesia Evaluation	0.00	500.00	12,000.00	3,500.00	6,000.00
529 · OCS Annual Reg. Fee	0.00		16,750.00	17,000.00	17,000.00
530 · Licensure By Credentials	4,000.00	3,333.33	22,000.00	23,333.35	40,000.00
531 · RETURNED CHECK CHARGES	0.00	12.50	95.00	87.50	150.00
533 · Dental Lic. Bd Exam Application	1,200.00	4,833.34	1,400.00	14,500.00	14,500.00
800 · 800-OVERPAYMENTS	0.00		19.00		
<b>Total Income</b>	<b>39,706.04</b>	<b>62,958.33</b>	<b>966,158.23</b>	<b>1,078,061.65</b>	<b>1,311,895.00</b>

\* Disciplinary fines assessed in prior years but collected in this fiscal year.  
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.

**BOARD OF DENTAL EXAMINERS OF ALABAMA**  
**Profit & Loss Budget Performance**  
April 2009

Bank Balances as of 04/30/2009  
Checking \$469,572.80  
Money Market \$297,635.29

	<u>Apr 09</u>	<u>Budget</u>	<u>Oct '08 - Apr 09</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Gross Profit	39,706.04	62,958.33	966,158.23	1,078,061.65	1,311,895.00
Expense					
927-2 · ADPWC Expenses	1,580.55	1,200.00	8,350.53	8,400.00	14,400.00
0902-0 · NPDB HIPDB License Background	130.40	33.33	130.40	233.35	400.00
0100-0 · Personnel Costs	24,464.04	27,500.00	171,640.28	192,500.00	330,000.00
0114-0 · Board Member Compensation	10,200.00	7,500.00	54,600.00	52,500.00	90,000.00
0198-0 · Bonus	0.00		1,100.00	1,000.00	1,000.00
0201-0 · Payroll Expenses	3,061.90	4,583.33	24,398.63	32,083.35	55,000.00
0202-0 · Pension Plan	0.00		39,976.06	42,000.00	42,000.00
0203-0 · Medical Insurance	1,092.00	2,400.00	5,973.00	16,800.00	28,800.00
0204-0 · Workman Comp. Ins.	-1,753.27		4,255.73	11,000.00	11,000.00
0300-0 · Travel - In-State	2,015.50	3,333.33	18,535.99	23,333.35	40,000.00
0400-0 · Travel - Out-of-State	7,666.65	2,083.33	20,166.95	14,583.35	25,000.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	0.00	583.35	1,000.00
0602-1 · Rent on Building	4,875.55	5,000.00	33,771.85	35,000.00	60,000.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	0.00	795.83	4,516.15	5,570.85	9,550.00
0700-3 · Utilities - Power	0.00	462.50	3,406.86	3,237.50	5,550.00
Total 0700-0 · Utilities & Communications	0.00	1,258.33	7,923.01	8,808.35	15,100.00
0800-0 · Professional Services	2,300.00	11,250.00	55,867.52	78,750.00	135,000.00
0800-1 · Membership Dues & Subscriptions	0.00	125.00	450.00	875.00	1,500.00
0801-0 · Board Attorney Fees	10,806.61	10,416.67	64,780.53	72,916.65	125,000.00
0840-0 · CONSULTANTS	4,000.00		16,000.00		
0899-1 · Evaluator Fees	0.00		1,205.85		
0899-2 · Hearing Officer Fees	2,721.49	2,500.00	2,895.04	17,500.00	30,000.00
0899-4 · WITNESSES	0.00	4.17	0.00	29.15	50.00
0899-6 · A.D.H.P. Materials & Supplies	0.00		0.00	70,000.00	70,000.00
0899-7 · ALDA	0.00		0.00	5,000.00	5,000.00
0900-0 · Office Expense	1,606.36	833.33	16,117.71	5,833.35	10,000.00
0900-1 · Recycle / Paper Disposal	229.02	83.33	748.10	583.35	1,000.00
0901-0 · Cita Exam Fees	0.00		0.00		48,000.00
0906-0 · Printing & Supplies	188.77	3,583.33	4,844.14	25,083.35	43,000.00

\* Disciplinary fines assessed in prior years but collected in this fiscal year.  
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.

**BOARD OF DENTAL EXAMINERS OF ALABAMA**  
**Profit & Loss Budget Performance**  
April 2009

	Apr 09	Budget	Oct '08 - Apr 09	YTD Budget	Annual Budget
0910-0 · Postage	2,030.20	1,000.00	6,124.92	7,000.00	12,000.00
0924-0 · Insurance	0.00		0.00	10,350.00	10,350.00
0944 · Computer Expenses					
0944-0 · Computer Updates	0.00	2,500.00	4,644.00	17,500.00	30,000.00
0944-1 · Computer Support	2,978.28	2,500.00	12,079.94	17,500.00	30,000.00
0944 · Computer Expenses - Other	59.94		1,913.89		
Total 0944 · Computer Expenses	3,038.22	5,000.00	18,637.83	35,000.00	60,000.00
0951-0 · NSF	0.00		1,495.00		
0999-0 · MISC.	6,456.21	8.33	9,129.03	58.35	100.00
1000-0 · Auto Expense	0.00		2,169.65	20,000.00	20,000.00
1000-1 · Vehicle Repairs & Maint.	0.00	250.00	1,240.43	1,750.00	3,000.00
1000-2 · Vehicle Fuel	240.65	891.25	2,791.37	6,238.75	10,695.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	4,000.06	1,083.33	11,016.42	7,583.35	13,000.00
1400-1 · Equipment Repairs & Maint.	0.00	41.67	0.00	291.65	500.00
Total 1400-0 · Equipment	4,000.06	1,125.00	11,016.42	7,875.00	13,500.00
Total Expense	90,950.91	92,045.39	606,335.97	803,668.05	1,311,895.00
Net Ordinary Income	-51,244.87	-29,087.06	359,822.26	274,393.60	0.00
Other Income/Expense					
Other Income					
527-2 · ADPWC - Monitoring Fee	1,550.00		4,650.00		
503-1 · CONTROLLED SUBSTANCE STATE FEE	10.00		-11,970.00		
524 · NSF Checks	0.00		2,416.00		
Total Other Income	1,560.00		-4,904.00		
Net Other Income	1,560.00		-4,904.00		
Net Income	-49,684.87	-29,087.06	354,918.26	274,393.60	0.00

\* Disciplinary fines assessed in prior years but collected in this fiscal year.  
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.