

July 9, 2009
6:30 PM

Hoover, Alabama

The Board of Dental Examiners of Alabama met to conduct business. Members present were Drs. McCaffery, Mahan, DeRosier, Willis, Northcutt and Ms. Chapman. Also present were Stan McAdams, Mary Ann Wilkinson and Peyton Zarzour.

The meeting was called to order at 6:30 pm.

Dr. McCaffery welcomed Dr. Dixon, in house attorney, Mr. Keith Warren, consultant and Mr. Matt Bledsoe from the Office of the Attorney General.

A motion was made by Ms. Chapman, seconded by Dr. DeRosier, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reason:

Discussion of the general reputation, character and/or professional competence of licensees.

Counsel orally approved.

Dr. McCaffery announced the time as 6:30 PM and will reconvene the public session at 7:00 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier- Aye, Dr. Mahan-Aye, Dr. Willis –Aye, Dr. Northcutt-Aye, Ms. Chapman-Aye.)

Dr. McCaffery reconvened the public session at 7:00 PM and requested those attending to sign the meeting attendance roster.

License by Credentials - On motion by Dr. Mahan, seconded by Dr. Willis, pursuant to the successful completion of the jurisprudence exam and interview,

Ms. Wilkinson was instructed to issue Licensure by Credentials to Dr. William Thomas Fergus. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier- Aye, Dr. Mahan-Aye, Dr. Willis –Aye, Dr. Northcutt-Aye,) Motion carried.

On motion by Dr. Willis, seconded by Dr. Mahan, pursuant to the successful completion of the jurisprudence exam and interview, Ms. Wilkinson was instructed to issue Licensure by Credentials to Dr. Mark D. Essner. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier- Aye, Dr. Mahan-Aye, Dr. Willis –Aye, Dr. Northcutt-Aye,) Motion carried.

Dr. McCaffery opened the Public Hearing announcing the rules noticed. Ms. Wilkinson confirmed for the Board that no written or oral requests to speak had been received and that the Notices of Intended action were published in the **Alabama Administrative Monthly, XXVII, Issue No. 7, April 30, 2009** and on the board's website. Dr. McCaffery called for discussion on any of the proposed rules.

A motion was made by Dr. Willis, seconded by Dr. Mahan to amend **Rule 270-X-2.04** without change. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. DeRosier, seconded by Dr. Willis, to amend **Rule 270-X-2.07** without change. , After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Ms. Chapman, seconded by Dr. DeRosier to repeal **Rule 270-X-3.02**. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt –

Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Ms. Chapman – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. DeRosier, seconded by Dr. Mahan, to amend **Rule 270-X-3.04** without change. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Ms. Chapman – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. Willis, seconded by Dr. Mahan, to amend **Rule 270-X-3.05**, After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Ms. Chapman – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Ms. Chapman, seconded by Dr. Willis, to amend **Rule 270-X-3.07** without change. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Ms. Chapman – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. Willis, seconded by Dr. Northcutt, to amend **Rule 270-X-4.01** without change. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. Willis, seconded by Dr. Mahan to amend **Rule 270-X-4.08** without change. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Ms. Chapman – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. Willis, seconded by Dr. Mahan, to adopt **Rule 270-X-4.09** with change to correct statutory authority to read:

Statutory Authority: ACT NO. 2008-279 and Code of Alabama (1975) §34-9-43(10)

After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. Mahan, seconded by Dr. Willis, to repeal **Rule 270-X-5.08**. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. DeRosier, seconded by Dr. Mahan, to adopt **Rule 270-X-5.09** without change.

After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – No, Dr. Willis – No, Dr. Mahan – Aye, Dr. DeRosier – Aye, Ms. Chapman – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. DeRosier, seconded by Dr. Mahan, to adopt **Rule 270-X-5.10** without change.

After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – No, Dr. Willis – No, Dr. Mahan – Aye, Dr. DeRosier – Aye, Ms. Chapman – Aye, Dr. McCaffery – Aye.) Motion carried.

Dr. Dixon was requested to file the necessary forms with Legislative Reference for certification of each rule.

Mr. Keith Warren presented a report.

A motion was made by Ms. Chapman, seconded by Dr. Mahan, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reason:

Discussion of the general reputation, character and/or professional competence of licensees.

Counsel orally approved.

Dr. McCaffery announced the time as 8:15 PM and will reconvene the public session at 8:45 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier- Aye, Dr. Mahan-Aye, Dr. Willis –Aye, Dr. Northcutt-Aye, Ms. Chapman-Aye.)

Dr. McCaffery reconvened the public session at 9:50 PM. Dr. McCaffery appointed Dr. Mahan, Dr. Northcutt and Ms. Chapman to work with Mr. Warren on resolving internal matters.

A motion was made by Dr. Willis, seconded by Dr. Mahan, to approve the request of Dr. Dixon for the purchase of legal software and all other necessary materials and equipment as needed for her assigned responsibilities. Vote 6-0. Motion carried.

A motion was made by Dr. Northcutt, seconded by Dr. Willis to adjourn at 9:50 PM. Vote 6-0. Motion carried.

Friday July 10, 2009

Hoover, Alabama

The Board of Dental Examiners of Alabama met to conduct business. Members present were Drs. McCaffery, Mahan, DeRosier, Willis, Northcutt and Ms. Chapman. Also present were Stan McAdams, Mary Ann Wilkinson and Peyton Zarzour. Ms. Natalie Virciglio and Ms. Sonya Lankford attended portions of the meeting as requested by the Board.

Dr. McCaffery called the meeting to order at 8:30 AM.

The Board members were directed to the calendar of events adding **August 13, 2009 at noon for the exam calibration session**. Members were reminded of the Sunset Hearing scheduled for 9:30 AM, August 27, 2009 Room 807. All members are expected to attend. Additionally Dr. Dixon, Mr. Bledsoe, Mr. Warren, and Mr. Windom will be encouraged to attend.

On motion by Dr. Willis, seconded by Ms. Chapman, the **minutes of June 4-5, 2009** were approved as written. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier- Aye, Dr. Mahan-Aye, Dr. Willis –Aye, Dr. Northcutt-Aye, Ms. Chapman-Aye.)

On motion by Dr. Willis, seconded by Dr. DeRosier, the **minutes of June 15-20, 2009** were approved with corrections. Dr. McCaffery called for the vote. (Dr.

McCaffery – Aye, Dr. DeRosier- Aye, Dr. Mahan-Aye, Dr. Willis –Aye, Dr. Northcutt-Aye, Ms. Chapman-Aye.)

Dr. Mahan provided the financial report. The 2009-2010 budget will be presented in August. After discussion, the **financial report** was accepted.

On motion by Dr. Northcutt, seconded by Dr. Willis, Ms. Wilkinson was instructed to schedule the jurisprudence exam and interview for Licensure by Credentials applicant **Dr. Elliott P. Schlang**. After discussion, Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier- Aye, Dr. Mahan-Aye, Dr. Willis –Aye, Dr. Northcutt-Aye.) Motion carried.

Dr. Dixon was instructed to issue Cease and Desist letters to establishments and individuals after allegations are verified regarding bleaching of teeth advertised or being performed by non-licensed individuals. Further complainants should be notified of the action with information on the status of the judge's ruling on this matter.

The Board reviewed and approved the AADE continuing education course "**Sexual Boundary Issues in Dentistry**". Dr. McCaffery requested this information be included in the next newsletter and be placed on the website.

A motion was made by Dr. Willis, seconded by Dr. Mahan, to accept the **CITA** contract for assistance with the dental retake exam August 14-15, 2009. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

On motion by Dr. Northcutt, seconded by Dr. Mahan, **dental candidate 047** will be issued an Alabama license based on complete review of the examination photographs and other documents generated during the June 2009 examination. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

Pursuant to Code of Alabama §34-9-40 the Board accepted the qualifying letters of **Dr. Hunter Pope and Dr. Zac Studstill** as nominees for the election to the board member term 2009-2014.

Pursuant to Code of Alabama 34-9-40 the Board accepted the Alabama Dental Society's selection of **Dr. Bobby Wells** for the board member term 2009-2014.

On motion by Dr. Willis, seconded by Dr. Mahan the following fees were adopted for the **August 14-15, 2009 dental retake exam:**

\$300.00 dental exam fee

\$200.00 dental exam materials fees

After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.)
Motion carried.

A motion was made by Dr. Northcutt, seconded by Dr. DeRosier, to accept the recommendation of the complaint review team and requested Dr. Dixon to notify both the dentist and the complainant that there is **no evidence to sustain a violation** of the Alabama Dental Practice Act in connection with complaint **2005-162**. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.)
Motion carried.

A motion was made by Dr. Northcutt, seconded by Dr. DeRosier, to accept the recommendation of the complaint review team and requested Dr. Dixon to issue a **letter of concern** for **2007-62**. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. Mahan, seconded by Dr. DeRosier, to accept the recommendation of the complaint review team and requested Dr. Dixon to issue a **letter of concern** regarding compliant **2007-103**. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. Willis, seconded by Dr. Northcutt, **2007-160** is closed with **no further action**. After discussion, Dr. McCaffery called for the vote. (Dr.

Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. Northcutt, seconded by Dr. DeRosier, to accept the recommendation of the complaint review team and requested Dr. Dixon to notify both the dentist and the complainant that there is **no evidence to sustain a violation** of the Alabama Dental Practice Act in connection with complaint **2009-34**. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. Willis, seconded by Dr. Mahan, to accept the recommendation of the complaint review team and instructed Dr. Dixon to request a **letter of explanation** regarding **2009-49**. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. Willis, seconded by Dr. DeRosier, to accept the recommendation of the complaint review team and instructed Dr. Dixon to request a **letter of explanation** regarding **2009-50**. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

A motion was made by Dr. Willis, seconded by Dr. Northcutt, to accept the recommendation of the complaint review team and instructed Dr. Dixon to request a **letter of explanation** regarding **2009-51**. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr. Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye.) Motion carried.

Public Hearing - The Board reviewed and discussed the draft of the amendment to define Board member compensation. Dr. Dixon was requested to file the necessary forms to set the Public Hearing for consideration of this rule.

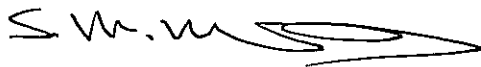
A motion was made by Dr. Willis, seconded by Dr. Mahan, to grant **Dr. Gerald Cimis** an Alabama dental license pursuant to Code of Alabama, 1975 §34-9-10 (h) with the condition that he will sign a consent order limiting him to consulting. After discussion, Dr. McCaffery called for the vote. (Dr. Northcutt – Aye, Dr.

Willis – Aye, Dr. Mahan – Aye, Dr. DeRosier – Aye, Dr. McCaffery – Aye).
Motion carried.

On motion by Dr. Northcutt, seconded by Ms. Chapman, the meeting adjourned at
5:50 PM. Vote 6-0. Motion carried.

Respectfully submitted,

S. Michael Mahan, Jr.

A handwritten signature in black ink, appearing to read "S. Michael Mahan, Jr.", with a stylized flourish at the end.

Approved: August 6, 2009

Submitted by: Mary Ann Wilkinson

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
May 2009

Bank Balances as of 05/31/2009
Checking \$487,275.45
Money Market \$297,761.46

Ordinary Income/Expense	May 09	Budget	Oct '08 - May 09	YTD Budget	Annual Budget
Income					
650 · Admin. Fees (Deferred Agreement	0.00		2,500.00		
617 · MDF Permits	0.00		2,250.00		
501 · Annual Dental Registration	0.00		359,470.00	362,400.00	362,400.00
502 · Annual Hygiene Registration	55.00		205,865.00	201,500.00	201,500.00
503 · Controlled Substance Fee	345.00		220,610.00	219,995.00	219,995.00
504 · Annual Teaching Permits	0.00		4,050.00	4,000.00	4,000.00
505 · ADHP Certification	0.00		0.00	6,562.50	13,125.00
507 · Drug Log Books	0.00	41.67	364.00	333.32	500.00
508 · ADHP	25,200.00	64,750.00	38,500.00	64,750.00	64,750.00
509 · Dental Exam Fee	15,300.00	21,000.00	16,500.00	21,000.00	21,000.00
510 · Original License Fee	4,825.00	5,500.00	5,500.00	5,500.00	5,500.00
511 · Licenses Reprint Fee	25.00	50.00	550.00	400.00	600.00
512 · Dental Hygiene Exam Fee	14,100.00	15,000.00	16,100.00	15,000.00	15,000.00
513 · Directory Fee	221.25	333.33	3,867.25	2,666.68	4,000.00
514 · Materials Fee for Exam	17,250.00	21,500.00	19,050.00	21,500.00	21,500.00
515 · Penalty Fee	100.00	500.00	5,800.00	4,000.00	6,000.00
516 · Privilege License Money	0.00		0.00		19,000.00
517 · Interest Inc - checking	126.17	500.00	1,885.40	4,000.00	6,000.00
518 · Parental Sedation Permit Fee	0.00		6,600.00	7,200.00	7,200.00
519 · Anesthesia Permit	0.00		21,400.00	25,800.00	25,800.00
521 · Other Income	0.00	41.67	0.00	333.32	500.00
523 · ADHP Appl Fee	0.00		0.00	5,000.00	5,000.00
525 · Dent Hyg Bd Appl	0.00		25.00	4,250.00	4,250.00
526 · ADHP Materials	5,395.00		8,425.00	97,125.00	97,125.00
527 · Disciplinary Fines (Prior)	200.00	10,666.67	40,700.00	85,333.32	128,000.00
527-1 · Administrative Costs	78.00	125.00	17,103.00	1,000.00	1,500.00
528 · Initial Anesthesia Evaluation	0.00	500.00	12,000.00	4,000.00	6,000.00
529 · OCS Annual Reg. Fee	200.00		16,950.00	17,000.00	17,000.00
530 · Licensure By Credentials	4,000.00	3,333.33	26,000.00	26,666.68	40,000.00
531 · RETURNED CHECK CHARGES	0.00	12.50	95.00	100.00	150.00
533 · Dental Lic. Bd Exam Application	10,400.00		11,800.00	14,500.00	14,500.00
800 · 800-OVERPAYMENTS	0.00		19.00		
Total Income	97,820.42	143,854.17	1,063,978.65	1,221,915.82	1,311,895.00

*Disciplinary fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
May 2009

Bank Balances as of 05/31/2009
Checking \$487,275.45
Money Market \$297,761.46

	May 09	Budget	Oct '08 - May 09	YTD Budget	Annual Budget
Gross Profit	97,820.42	143,854.17	1,063,978.65	1,221,915.82	1,311,895.00
Expense					
927-2 · ADPWC Expenses	1,680.78	1,200.00	10,031.31	9,600.00	14,400.00
0902-0 · NPDB HIPDB License Background	47.50	33.33	177.90	266.68	400.00
0100-0 · Personnel Costs	24,440.04	27,500.00	196,080.32	220,000.00	330,000.00
0114-0 · Board Member Compensation	8,100.00	7,500.00	62,700.00	60,000.00	90,000.00
0198-0 · Bonus	0.00		1,100.00	1,000.00	1,000.00
0201-0 · Payroll Expenses	2,840.71	4,583.33	27,239.34	36,666.68	55,000.00
0202-0 · Pension Plan	0.00		39,976.06	42,000.00	42,000.00
0203-0 · Medical Insurance	6,039.00	2,400.00	12,012.00	19,200.00	28,800.00
0204-0 · Workman Comp. Ins.	0.00		4,255.73	11,000.00	11,000.00
0300-0 · Travel - In-State	2,742.55	3,333.33	21,278.54	26,666.68	40,000.00
0400-0 · Travel - Out-of-State	4,113.15	2,083.33	24,280.10	16,666.68	25,000.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	0.00	666.68	1,000.00
0602-1 · Rent on Building	9,751.10	5,000.00	43,522.95	40,000.00	60,000.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	751.82	795.83	5,267.97	6,366.68	9,550.00
0700-3 · Utilities - Power	430.20	462.50	3,837.06	3,700.00	5,550.00
Total 0700-0 · Utilities & Communications	1,182.02	1,258.33	9,105.03	10,066.68	15,100.00
0800-0 · Professional Services	5,254.49	11,250.00	61,122.01	90,000.00	135,000.00
0800-1 · Membership Dues & Subscriptions	0.00	125.00	450.00	1,000.00	1,500.00
0801-0 · Board Attorney Fees	22,494.39	10,416.67	87,274.92	83,333.32	125,000.00
0840-0 · CONSULTANTS	8,000.00		24,000.00		
0899-1 · Evaluator Fees	0.00		1,205.85		
0899-2 · Hearing Officer Fees	821.75	2,500.00	3,716.79	20,000.00	30,000.00
0899-4 · WITNESSES	0.00	4.17	0.00	33.32	50.00
0899-6 · A.D.H.P. Materials & Supplies	292.50		292.50	70,000.00	70,000.00
0899-7 · ALDA	0.00		0.00	5,000.00	5,000.00
0900-0 · Office Expense	465.15	833.33	16,582.86	6,666.68	10,000.00
0900-1 · Recycle / Paper Disposal	54.00	83.33	802.10	666.68	1,000.00
0901-0 · Cita Exam Fees	0.00		0.00		
0906-0 · Printing & Supplies	1,659.87	3,583.33	6,504.01	28,666.68	43,000.00

*Disciplinary fines assessed in prior years but collected in this fiscal year.

Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
May 2009

Bank Balances as of 05/31/2009
Checking \$487,275.45
Money Market \$297,761.46

	May 09	Budget	Oct '08 - May 09	YTD Budget	Annual Budget
0910-0 · Postage	0.00	1,000.00	6,124.92	8,000.00	12,000.00
0924-0 · Insurance	0.00		0.00	10,350.00	10,350.00
0944 · Computer Expenses					
0944-0 · Computer Updates	0.00	2,500.00	4,644.00	20,000.00	30,000.00
0944-1 · Computer Support	2,334.28	2,500.00	14,414.22	20,000.00	30,000.00
0944 · Computer Expenses - Other	129.96		2,043.85		
Total 0944 · Computer Expenses	2,464.24	5,000.00	21,102.07	40,000.00	60,000.00
0951-0 · NSF	0.00		1,495.00		
0999-0 · MISC.	2,055.49	8.33	11,184.52	66.68	100.00
1000-0 · Auto Expense	175.00		2,344.65	20,000.00	20,000.00
1000-1 · Vehicle Repairs & Maint.	399.70	250.00	1,640.13	2,000.00	3,000.00
1000-2 · Vehicle Fuel	324.96	891.25	3,116.33	7,130.00	10,695.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	3,315.21	1,083.33	14,331.63	8,666.68	13,000.00
1400-1 · Equipment Repairs & Maint.	0.00	41.67	0.00	333.32	500.00
Total 1400-0 · Equipment	3,315.21	1,125.00	14,331.63	9,000.00	13,500.00
Total Expense	108,713.60	92,045.39	715,049.57	895,713.44	1,311,895.00
Net Ordinary Income	-10,893.18	51,808.78	348,929.08	326,202.38	0.00
Other Income/Expense					
Other Income					
527-2 · ADPWC - Monitoring Fee	0.00		4,650.00		
503-1 · CONTROLLED SUBSTANCE STATE FEE	30.00		-11,940.00		
524 · NSF Checks	0.00		2,416.00		
Total Other Income	30.00		-4,874.00		
Net Other Income	30.00		-4,874.00		
Net Income	-10,863.18	51,808.78	344,055.08	326,202.38	0.00

*Disciplinary fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.