

**December 4, 2008  
6:30 PM**

**Administrative Office  
Hoover, Alabama**

The Board of Dental Examiners of Alabama met to conduct business. Members present were Drs. McCaffery, DeRosier, Mahan, Willis, Northcutt and Ms. Chapman. Also present was Stan McAdams, Mary Ann Wilkinson, Peyton Zarzour, and Mr. Joe Wilson, of WARD & WILSON, LLC.

Dr. McCaffery called the meeting to order at 6:30 PM.

A motion was made by Dr. DeRosier, seconded by Dr. Mahan, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reasons:

Discussion of the general reputation, character and/or professional competence of licensees.

Dr. McCaffery announced the time as 6:40 PM and will reconvene the public session at 7:00 PM. Dr. McCaffery called for the vote. ( Dr. McCaffery-Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt-Aye, Ms. Chapman – Aye). Motion carried.

Dr. McCaffery reconvened the public meeting at 6:55 PM.

**Licensure by Credentials** – On motion by Dr. McCaffery, seconded by Dr. De Rosier, pursuant to the successful completion of the jurisprudence exam and interview, Ms. Wilkinson was instructed to issue a **License by Credentials to Dr. Richard Glass**.

Dr. McCaffery called for the vote. ( Dr. McCaffery-Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt-Aye). Motion carried.

Dr. McCaffery welcomed Dr. Gaines Thomas, President Elect- Alabama Dental Association. The president elect of ALDA serves as liaison to the Board of Dental Examiners of Alabama.

Dr. McCaffery requested the members of the Board make every effort to attend the following meetings:

January 8-9, 2008      Board meeting

January 22, 2009      Circuit Court for MONTGOMERY COUNTY, ALABAMA

WHITE SMILE USA, Inc, a Georgia Corporation;

D'MARKOS, LLC, and Alabama limited liability company, d/b/a/ Randall's

Plaintiffs,

Vs. BOARD OF DENTAL EXAMINERS OF ALABAMA

January 23-25, 2009    Southern Conference of Dental Deans and Examiners, Greenbrier, West Virginia

January 29, 2009      Department of Examiners of Public Accounts Annual Training for Board and Commission Members, Montgomery, Alabama

Dr. Northcutt indicated that he will not be available to attend January 22, 2009.

On motion by Dr. Mahan, seconded by Dr. DeRosier, due to a scheduling conflict with the AADE and CITA mid year meetings to be held April 3-7, 2009, the Board of Dental Examiners of Alabama business meeting for April will be scheduled as follows:

Thursday April 9, 2009    6:00 PM    Hoover, Alabama

Friday April 10, 2009    8:30 AM    Hoover, Alabama

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye).  
Motion carried

On motion by Dr. McCaffery, seconded by Ms. Chapman, examinations for the purpose of granting licenses will be conducted as follows:

Dental Hygiene Licensure Examination – June 15- 16, 2009

Dental Licensure Examination - June 17-19, 2009

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye).  
Motion carried.

On motion by Dr. McCaffery, seconded by Dr. DeRosier, Ms. Wilkinson was instructed to notify the **Council of Interstate Testing Agencies, Inc.** that Dr. Thomas T. Willis, Jr. will join Dr. Leo J. DeRosier as the Alabama representatives for the CITA Board of Directors.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye).  
Motion carried.

**Out of state approval** – On motion by Dr. DeRosier, seconded by Dr. Willis, Ms. Wilkinson was requested to secure out of state travel approval for the members of the Board to attend the 54<sup>th</sup> Annual Conference of the Southern Conference of Dental Deans and Examiners, January 23-25, 2009 in Charleston, West Virginia.  
Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye).  
Motion carried.

On motion by Dr. Willis, seconded by Dr. DeRosier, the Board revised a prior opinion regarding the administration of Botox and /or dermal fillers:

The use and administration of Botox and/or dermal fillers in the dental setting is extremely limited as use of these products have a limited application in dental treatment. Unless clearly documented and verified as a necessary part of dental treatment the administration of Botox and/or dermal fillers, when not part of dental treatment, would not be permitted.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – No). Motion carried.

Dr. McCaffery announced that, based on positive responses from prior years, she approved the request of Dr. Michael McCracken for Mr. Ward to again participate in the UAB School of Dentistry Ethics Seminar, January 7, 2009. The third and fourth year dental students attend this seminar.

Dr. McCaffery welcomed Dr. Lee Ferguson, President ALDA who joined the meeting in progress. Dr. McCaffery requested discussion on the amendments to the Alabama Dental Practice Act as proposed by the Alabama Dental Association Board of Trustees.

Discussion was held on the following revisions with Dr. Thomas to inform the ALDA Board of Trustees of the discussions.

Lines 13-16 on Page 2 should be deleted. This definition should be included in the change to Code of Alabama, (1975) § 34-9-19,

Lines 8-12 on Page 3 should be deleted. This definition is stated in the regulations for mobile dental facilities and portable dental operations which passed during the last session.

Lines 23, beginning with “the board” through line 28 on page 15 should be deleted. See line 2 on page 8.

Line 14 on Page 16, replace “National Board of Dental Examiners” to accurately name the testing entity “The Joint Commission on National Dental Examinations.”

The word “fee” in line 21 on page 17 should be deleted.

Lines 1-10 on page 27 should not be deleted and should follow immediately after Code of Alabama, (1975) § 34-9-18 (a)(14).

Dr. Northcutt called for discussion of amendment to Code of Alabama, (1975) § 34-9-40 as found on pages 31-32. In Dr. Northcutt’s opinion nomination by or

through the Alabama Dental Society does not insure that an African American would be elected to the Board of Dental Examiners of Alabama, however he stated that he had no formal objection to the language as proposed at this time.

Dr. McCaffery asked Dr. Thomas to request for the amendments to become effective on the date signed by the Governor.

On motion by Dr. McCaffery, seconded by Dr. DeRosier, the contract for the Council of Interstate Testing Agencies, Inc to assist in the administration of the 2009 Alabama Dental Licensing Exam is accepted.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye) Motion carried.

**Program Approval** - On motion by Dr. Mahan, seconded by Dr. Northcutt, the Capps College Montgomery Campus, Dental Assisting Program is recommended for 2008-2009 approval pursuant to Rule 270-X-4.03

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

On motion by Ms. Chapman, seconded by Dr. Mahan, the Alabama Dental Hygiene Program Instructor Certification / Recertification Course will be developed and offered through a correspondence styled format, with said course available at no cost from February 1, 2009 through July 1, 2009.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye) Motion carried.

The Alabama Dental Association requested clarification of Code of Alabama, (1975) § 34-9-9(a) as it specifically relates to corporate ownership of a dental practice. The Board set forth the following opinion:

The Board is not aware of any contractual arrangement in Alabama which violates Code of Alabama, (1975) § 34-6-6 (a),

Any licensee with evidence that a violation of Code 34-9-9(a) is requested to initiate a formal complaint for the Board to review.

On motion by Dr. McCaffery, seconded by Dr. Mahan, to request an opinion from the Office of the Attorney General to determine if the members of the Board of Dental Examiners of Alabama would come under campaign finance laws, and if so, is the member expected to be recused from disciplinary cases involving a contributor to his campaign.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – No; Ms. Chapman – Aye.) Motion carried.

Dr. Northcutt requested his opposition to the motion be included:

“I wanted to go on record as to the reason I voted “Nay” was because this topic had previously been acted upon by the Board and now was being brought back up as a result of a phone call to the president, Dr. McCaffery. I feel this to be inappropriate and as a result vote no. The no vote was not because I did not want to hear the opinion of the Attorney General.

On motion by Dr. Willis, seconded by Dr. DeRosier, the meeting was adjourned at 9:50 PM and will reconvene at 8:30 AM, December 5, 2008. Vote 6-0. Motion carried.

## **Friday December 5, 2008**

### **8:30 AM**

The Board of Dental Examiners of Alabama met to conduct business. Members present were Drs. McCaffery, DeRosier, Mahan, Willis, Northcutt and Ms. Chapman. Also present was Stan McAdams, Joe Wilson, Mary Ann Wilkinson and Peyton Zarzour.

Dr. McCaffery called the meeting to order at 8:30 AM.

On motion by Dr. Mahan, seconded by Dr. Northcutt, the time for Thursday evening meetings of the Board of Dental Examiners of Alabama will be changed to begin at 6:00 PM.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye)  
Motion carried.

A motion was made by Dr. Willis, seconded by Dr. Mahan, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reasons:

1. Discussion of the general reputation, character and/or professional competence of licensees.
2. A declaration by Board counsel, Joe Wilson, a licensed attorney in the State of Alabama that the executive session is for the purpose of settling pending cases.
3. An administrative disciplinary hearing authorized by the Alabama Dental Practice Act involving the following case:

2008-93

Any final order entered by the board consisting of findings of fact, conclusions of law and discipline will be maintained in the file of the licensee and shall be considered a public record.

Dr. McCaffery announced the time as 9:00 AM and will reconvene the public session at approximately 9:30 AM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

Dr. McCaffery reconvened the public meeting at 9:15 AM.

Dr. Yaritza Wright requested the Board's opinion regarding compliance with the Alabama Dental Practice Act if she were to offer monetary incentives for patient referrals.

On motion by Dr. Northcutt, seconded by Dr. Mahan, for compliance with the Alabama Dental Practice Act, monetary incentives for patient referrals would require that proof be demonstrated that all parties involved in marketing incentives to patients are fully informed in accordance with Code of Alabama, (1975) § 34-9-18 (a) (9).

Dr. McCaffery called for the vote. (Dr. McCaffery – No, Dr. DeRosier – No, Dr. Mahan – No, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye).  
Motion failed

On motion by Dr. Willis, seconded by Dr. McCaffery, it is the Board's opinion that the question posed by Dr. Yaritza Wright regarding monetary incentives for patient referrals would be a possible violation of Code of Alabama, (1975) § 34-9-18 (a) (9).

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – abstained.) Motion carried.

On motion by Dr. Willis, seconded by Dr. Northcutt, Mr. Wilson was instructed to notify **Mr. Nelson, UAB Health Services**, as presented, the advertising draft is in compliance with Code of Alabama, (1975) § 34-9-19 and Rule 270-X-4.08. However, if unlicensed dentists, to include students and dentist holding teaching permits or any other unnamed licensed dentist are to perform services at this location, the advertisement would constitute other violations of the Alabama Dental Practice Act.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. McCaffery, seconded by Dr. DeRosier, the request of **Dr. Kristina Hopkins** for the Board of Dental Examiners of Alabama to review the 2008 examination results is granted. Written notification of review results will be provided.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. McCaffery, seconded by Dr. Mahan, Ms. Wilkinson was instructed to notify **Dr. Darryl Curl**, based on the information provided he would not qualify for licensure by credential pursuant to Code of Alabama, (1975) § 34-9-10 (e) and Rule 270-X-2.19, however could apply for the Alabama Dental Licensure Examination or if eligible a teaching permit.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

Dr. Northcutt raised an objection to his failure to be informed of a meeting for the Board of Dental Examiners of Alabama that was posted for December 10, 2008.

Dr. Northcutt also protested:

1. There is no provision in the Act to call an Emergency Meeting to order.
2. Butch Busby acted unilaterally, without a vote by the Board to get the Attorney General's office involved.
3. The Attorney General's office has asked for a letter at inquiry without this matter being voted on by the Board.
4. That I had not recused myself but was not being allowed to fulfill the duty for which I was elected.

Dr. Northcutt was directed to the minutes of October 2-3, 2008 and to Mr. Matt Bledsoe, Assistant Attorney General for further concern regarding this matter.

**Approval of Minutes** – On motion by Dr. DeRosier, seconded by Ms. Chapman, the minutes for November 6-7, 2008 were approved.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

**Approval of Financial** - On motion by Dr. Mahan, seconded by Ms. Chapman, the financial report through September 2008 was approved. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

**Alabama Dental Hygiene Program** – Ms. Chapman reported that Ms. Pamela Henthorne, RDH, contacted her to express her appreciation for the efforts of the Board of Dental Examiners to provide information and support for her meeting with the Vermont Board of Dentistry regarding her right to retain the Vermont Dental Hygiene License issued to her under Vermont’s regulations for Licensure by Endorsement. At that meeting the Vermont Board voted that Ms. Henthorne met the requirements for a licensure in Vermont.

On motion by Dr. Willis, seconded by Dr. Northcutt, the letter signed by several Board members about Dr. Willis’ campaign be removed from the website, further effective January 1, 2009 approved minutes of the Board will be posted on the website.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

A motion was made by Dr. Willis, seconded by Dr. Mahan, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reasons:

1. Discussion of the general reputation, character and/or professional competence of licensees.
2. A declaration by Board counsel, Joe Wilson, a licensed attorney in the State of Alabama that the executive session is for the purpose of settling pending cases.

Dr. McCaffery announced the time as 11:30 AM and will reconvene the public session at approximately 3:00 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

Dr. McCaffery reconvened the meeting at 2:45 PM.

On motion by Dr. McCaffery, seconded by Dr. DeRosier, Mr. Wilson was instructed to offer consent agreements for the following:

2006-47

2006-169

2007-52

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

On motion by Dr. McCaffery, seconded by Dr. Willis, Mr. Wilson was instructed to issue a Notice of Hearing for the following:

2008-110

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – No). Motion carried.

On motion by Dr. Mahan, seconded by Dr. DeRosier, Ms. Wilkinson was instructed to notify the following complainant and dentist that the matters raised are **outside the jurisdiction** of the Board and the complainant may wish to pursue the complaint through the Alabama Dental Associations' Peer review process.

2005-22

2008-130

2008-135

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. DeRosier, seconded by Dr. McCaffery, there is **no evidence to sustain** a violation of the Alabama Dental Practice Act in connection with the complaints against the following dentists and the Board instructed Mr. Ward to notify both the dentist and the complainant of this decision.

2006-84

2006-87

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. DeRosier, seconded by Dr. McCaffery, there is **no evidence to sustain** a violation of the Alabama Dental Practice Act in connection with the complaints against the following dentists and the Board instructed Mr. Wilson to notify both the dentist and the complainant of this decision.

2008-108

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – requested recusal, Dr. Willis – Aye, Dr. Northcutt – Aye) Motion carried.

On motion by Dr. DeRosier, seconded by Dr. Willis, the following cases are **closed with no further action.**

2006-104

2006-105

2005-86

2005-45

2007-98

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. Willis, seconded by Dr. Northcutt, Mr. Wilson was instructed to request a **letter of explanation** from the following resulting from complaints received.

2008-125

2008-126

2008-127

2008-128

2008-129

2008-1301

2008-132

2008-133

2008-134

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

The following complaints, after review by all Board members, were placed under investigation. Board members, as listed, were assigned to review investigative findings.

2005-24 – Dr. DeRosier

2005-136 – Dr. DeRosier

2005-192 – Dr. DeRosier

2006-99 – Dr. DeRosier

2006-197 – Dr. DeRosier

2007-113 – Dr. DeRosier

2008-26 – Dr. DeRosier

2008-124 – Dr. DeRosier

On motion by Dr. McCaffery, seconded by Dr. DeRosier, Mr. Ward is requested to proceed with what ever action necessary to appeal the decision of **Mr. Ron Jones, Department of Examiners of Public Accounts** regarding:

Dr. Michael C. Garver

Mr. Stan McAdams

Mr. Peyton Zarzour.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye).  
Motion carried.

**Alabama Dental Hygiene Program** - On motion by Ms. Chapman, seconded by Dr. Mahan, the request for Dr. James Ryerson to be issued training permits for two ADHP candidates is denied.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye).  
Motion carried.

**Continuing Education** - On motion by Ms. Chapman, seconded by Dr. Northcutt the following continuing education courses submitted for reinstatement of a dental hygiene license 5045, pursuant to Rule 270-X-4.04 (5) sets forth the following opinion:

Emergency Nurses Association - Trauma Nursing Core Course, 12 hours denied; Three hours approved

Alabama Board of Nursing - Basic Concepts of Electronic Fetal Monitoring  
- denied

Alabama Board of Nursing Neonatal Resuscitation Program Provider  
Course –denied

Jackson Medical Center - Respiratory In Service – 1 hour approved.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye,  
Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye).  
Motion carried.

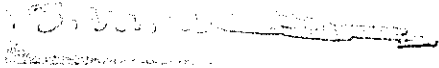
A motion was made by Dr. Willis, seconded by Dr. Mahan, for the Board of Dental  
Examiners of Alabama to hire the Steve Windom group, if we can work out  
finances, for them to lobby for the 2009 legislative session, to give us help and  
advice on legislation for this upcoming legislation session and sunset review.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye,  
Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye).  
Motion carried.

On motion by Dr. Mahan, seconded by Dr. Mahan, the meeting was adjourned at  
6:05 PM.

Vote 6-0. Motion carried.

Respectfully submitted,



S. Michael Mahan, Jr.

Secretary - treasurer

Approved:

Submitted by: Mary Ann Wilkinson

**BOARD OF DENTAL EXAMINERS OF ALABAMA**  
**Profit & Loss Budget Performance**  
October 2008

Ordinary Income/Expense	Oct 08	Budget	Oct 08	YTD Budget	Annual Budget
<b>Income</b>					
617 · MDF Permits	1,500.00		1,500.00		
501 · Annual Dental Registration	65,400.00	120,800.00	65,400.00	120,800.00	362,400.00
502 · Annual Hygiene Registration	55,220.00	67,166.66	55,220.00	67,166.66	201,500.00
503 · Controlled Substance Fee	40,290.00	73,331.67	40,290.00	73,331.67	219,995.00
504 · Annual Teaching Permits	900.00	1,333.33	900.00	1,333.33	4,000.00
505 · ADHP Certification	0.00		0.00		13,125.00
507 · Drug Log Books	84.00	41.63	84.00	41.63	500.00
508 · ADHP	0.00		0.00		64,750.00
509 · Dental Exam Fee	0.00		0.00		21,000.00
510 · Original License Fee	0.00		0.00		5,500.00
511 · Licenses Reprint Fee	250.00	50.00	250.00	50.00	600.00
512 · Dental Hygiene Exam Fee	0.00		0.00		15,000.00
513 · Directory Fee	914.00	333.37	914.00	333.37	4,000.00
514 · Materials Fee for Exam	0.00		0.00		21,500.00
515 · Penalty Fee	300.00	500.00	300.00	500.00	6,000.00
516 · Privilege License Money	0.00		0.00		19,000.00
517 · Interest Inc - checking	410.52	500.00	410.52	500.00	6,000.00
518 · Parental Sedation Permit Fee	1,200.00	2,400.00	1,200.00	2,400.00	7,200.00
519 · Anesthesia Permit	4,400.00	8,600.00	4,400.00	8,600.00	25,800.00
521 · Other Income	0.00	41.63	0.00	41.63	500.00
523 · ADHP Appl Fee	0.00		0.00		5,000.00
525 · Dent Hyg Bd Appl	25.00		25.00		4,250.00
526 · ADHP Materials	0.00		0.00		97,125.00
527 · Disciplinary Fines (Prior)	2,700.00	10,666.64	2,700.00	10,666.64	128,000.00
527-1 · Administrative Costs	7,500.00	125.00	7,500.00	125.00	1,500.00
528 · Initial Anesthesia Evaluation	1,500.00	500.00	1,500.00	500.00	6,000.00
529 · OCS Annual Reg. Fee	2,600.00	5,666.67	2,600.00	5,666.67	17,000.00
530 · Licensure By Credentials	0.00	3,333.37	0.00	3,333.37	40,000.00
531 · RETURNED CHECK CHARGES	20.00	12.50	20.00	12.50	150.00
533 · Dental Lic. Bd Exam Application	0.00		0.00		14,500.00
800 · 800-OVERPAYMENTS	244.00		244.00		
<b>Total Income</b>	<b>185,457.52</b>	<b>295,402.47</b>	<b>185,457.52</b>	<b>295,402.47</b>	<b>1,311,895.00</b>

\*Disciplinary fines assessed in prior years but collected in this fiscal year.  
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.

**BOARD OF DENTAL EXAMINERS OF ALABAMA**  
**Profit & Loss Budget Performance**  
October 2008

	<u>Oct 08</u>	<u>Budget</u>	<u>Oct 08</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Gross Profit</b>	185,457.52	295,402.47	185,457.52	295,402.47	1,311,895.00
<b>Expense</b>					
927-2 · ADPWC Expenses	898.30	1,200.00	898.30	1,200.00	14,400.00
0902-0 · NPDB HIPDB License Background	0.00	33.37	0.00	33.37	400.00
0100-0 · Personnel Costs	24,888.04	27,500.00	24,888.04	27,500.00	330,000.00
0114-0 · Board Member Compensation	11,100.00	7,500.00	11,100.00	7,500.00	90,000.00
0198-0 · Bonus	0.00		0.00		1,000.00
0201-0 · Payroll Expenses	2,804.72	4,583.37	2,804.72	4,583.37	55,000.00
0202-0 · Pension Plan	0.00		0.00		42,000.00
0203-0 · Medical Insurance	1,092.00	2,400.00	1,092.00	2,400.00	28,800.00
0204-0 · Workman Comp. Ins.	0.00		0.00		11,000.00
0300-0 · Travel - In-State	3,778.62	3,333.37	3,778.62	3,333.37	40,000.00
0400-0 · Travel - Out-of-State	0.00	2,083.37	0.00	2,083.37	25,000.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.37	0.00	83.37	1,000.00
0602-1 · Rent on Building	4,816.05	5,000.00	4,816.05	5,000.00	60,000.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	756.04	795.87	756.04	795.87	9,550.00
0700-3 · Utilities - Power	725.77	462.50	725.77	462.50	5,550.00
<b>Total 0700-0 · Utilities &amp; Communications</b>	<b>1,481.81</b>	<b>1,258.37</b>	<b>1,481.81</b>	<b>1,258.37</b>	<b>15,100.00</b>
0800-0 · Professional Services	3,514.75	11,250.00	3,514.75	11,250.00	135,000.00
0800-1 · Membership Dues & Subscriptions	0.00	125.00	0.00	125.00	1,500.00
0801-0 · Board Attorney Fees	9,585.89	10,416.63	9,585.89	10,416.63	125,000.00
0899-2 · Hearing Officer Fees	0.00	2,500.00	0.00	2,500.00	30,000.00
0899-4 · WITNESSES	0.00	4.13	0.00	4.13	50.00
0899-6 · A.D.H.P. Materials & Supplies	0.00		0.00		70,000.00
0899-7 · ALDA	0.00		0.00		5,000.00
0900-0 · Office Expense	10,784.19	833.37	10,784.19	833.37	10,000.00
0900-1 · Recycle / Paper Disposal	57.60	83.37	57.60	83.37	1,000.00
0901-0 · Cita Exam Fees	0.00		0.00		48,000.00
0906-0 · Printing & Supplies	3,680.35	3,583.37	3,680.35	3,583.37	43,000.00
0910-0 · Postage	35.04	1,000.00	35.04	1,000.00	12,000.00
0924-0 · Insurance	0.00	10,350.00	0.00	10,350.00	10,350.00

\*Disciplinary fines assessed in prior years but collected in this fiscal year.  
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.

**BOARD OF DENTAL EXAMINERS OF ALABAMA**  
**Profit & Loss Budget Performance**  
October 2008

	<u>Oct 08</u>	<u>Budget</u>	<u>Oct 08</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
0944 · Computer Expenses					
0944-0 · Computer Updates	0.00	2,500.00	0.00	2,500.00	30,000.00
0944-1 · Computer Support	1,390.48	2,500.00	1,390.48	2,500.00	30,000.00
Total 0944 · Computer Expenses	<u>1,390.48</u>	<u>5,000.00</u>	<u>1,390.48</u>	<u>5,000.00</u>	<u>60,000.00</u>
0951-0 · NSF	925.00		925.00		
0999-0 · MISC.	4,476.38	8.37	4,476.38	8.37	100.00
1000-0 · Auto Expense	2,153.65		2,153.65		20,000.00
1000-1 · Vehicle Repairs & Maint.	303.92	250.00	303.92	250.00	3,000.00
1000-2 · Vehicle Fuel	1,130.02	891.25	1,130.02	891.25	10,695.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	1,272.38	1,083.37	1,272.38	1,083.37	13,000.00
1400-1 · Equipment Repairs & Maint.	0.00	41.63	0.00	41.63	500.00
Total 1400-0 · Equipment	<u>1,272.38</u>	<u>1,125.00</u>	<u>1,272.38</u>	<u>1,125.00</u>	<u>13,500.00</u>
Total Expense	<u>90,169.19</u>	<u>102,395.71</u>	<u>90,169.19</u>	<u>102,395.71</u>	<u>1,311,895.00</u>
Net Ordinary Income	95,288.33	193,006.76	95,288.33	193,006.76	0.00
Other Income/Expense					
Other Income					
503-1 · CONTROLLED SUBSTANCE STATE FEE	3,610.00		3,610.00		
524 · NSF Checks	226.00		226.00		
Total Other Income	<u>3,836.00</u>		<u>3,836.00</u>		
Net Other Income	3,836.00		3,836.00		
Net Income	<u>99,124.33</u>	<u>193,006.76</u>	<u>99,124.33</u>	<u>193,006.76</u>	<u>0.00</u>

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