

**Thursday April 9, 2009
6:00 PM**

**Administrative Office
Hoover, Alabama**

The Board of Dental Examiners of Alabama met to conduct business. Members present were Drs. McCaffery, Mahan, DeRosier, Willis, Northcutt and Ms. Chapman. Also present was Mr. Joe Wilson, of WARD & WILSON, LLC., Sonya Lankford, Stan McAdams, Mary Ann Wilkinson, and Peyton Zarzour.

Dr. McCaffery called the meeting to order at 6:10 PM .

A motion was made by Dr. Willis, seconded by Dr. DeRosier, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reasons:

1. Discussion of the general reputation, character and/or professional competence of licensees.

Dr. McCaffery announced the time as 6:15 PM and will reconvene the public session at approximately 6:30 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

Dr. McCaffery reconvened the meeting at 6:30 PM.

Licensure by Credentials – On motion by Dr. DeRosier, seconded by Dr. Mahan, pursuant to the successful completion of the jurisprudence exam and interview, Ms. Wilkinson was instructed to issue a **License by Credentials to Dr. Ruth Whitworth.**

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

Dr. McCaffery welcomed **Dr. Gerald Cimis.**

On motion by Dr. Willis, seconded by Dr. DeRosier, the financial report through February 2009 was accepted. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

Dr. McCaffery reviewed the calendar adding the following meeting:

April 17, 2009 - Huntsville, ALDA Special Committee - Dr. McCaffery, Dr. DeRosier and Ms. Chapman plan to attend.

May 1, 2009 – Montgomery, ALDA Board of Trustees - Dr. McCaffery plans to attend

September 11-12, 2009 –CITA Annual Session

September 17-18, reschedule date for Board Meeting

September 30-October 1, 2009- AADE Annual Session

October 2-3, 2009 - AADA Annual Session

October 8-9, 2009 – Board Meeting

After thorough discussion, it was the consensus of the Board for meetings scheduled on Thursday to begin at 6:30 PM unless otherwise noticed.

On motion by Ms. Chapman, seconded by Dr. Mahan, Ms. Wilkinson was instructed to obtain out of state travel approval for the following meetings:

September 11-12, 2009 –CITA Annual Session, Biloxi, MS

September 30-October 1, 2009- AADE Annual Session, Honolulu, Hawaii

October 2-3, 2009 - AADA Annual Session, Honolulu, Hawaii

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

On motion by Dr. DeRosier, seconded by Dr. Mahan, Dr. McCaffery, the President of the Board of Dental Examiners is requested to complete the CITA Membership Agreement.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – abstained). Motion carried.

On motion by Dr. McCaffery, seconded by Ms. Chapman, the Board appoints Dr. DeRosier as the designated CITA voting member for Alabama, and Dr. Willis as alternate. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

On motion by Dr. Mahan, seconded by Dr. Willis, the Board nominates Dr. DeRosier to be placed on the nominating committee for the CITA slate of officers. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye,

Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye).
Motion carried.

On motion by Dr. DeRosier, seconded by Dr. Mahan, pursuant to Code of Alabama (1975) §34-9-10 (b) (2) the CITA clinical examination is approved by the Board of Dental Examiners of Alabama as meeting the clinical requirements for issuance of an Alabama Dental License. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

On motion by Dr. Northcutt, seconded by Dr. McCaffery, that Dr. Ken Rogers and Dr. Clyde Yarbrough be accepted as fill-in board member should one of the existing members not be able to attend any disciplinary hearing over the next six months. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

On motion by Dr. Willis, seconded by Dr. Mahan, the projected 2010 CITA examination schedule is approved. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

Dr. McCaffery welcomed Dr. Gerald Cimis, and asked if he had matters to bring before the Board. Dr. Cimis presented a letter to the Board inquiring if he could apply for licensure pursuant to Code of Alabama (1975) 34-9-10 (h) as amended March 5, 2009. The Board invited Dr. Cimis to submit a dental licensure application for consideration.

On motion by Dr. Willis, seconded by Dr. DeRosier, the meeting was adjourned at 9:30 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

The Board of Dental Examiners of Alabama met to conduct business. Members present were Drs. McCaffery, DeRosier, Mahan, Willis, Northcutt and Ms. Chapman. Also present was Stan McAdams, Natalie Virciglio, Mary Ann Wilkinson, and Peyton Zarzour. Mr. Joe Wilson, WARD & WILSON LLC, and Mr. Matt Bledsoe, State of Alabama Office of the Attorney General, attended to provide legal assistance. The Hearing Officer was Mr. Vance L. Alexander.

Dr. McCaffery called the meeting to order at 8:30 AM.

Dr. Northcutt, reported that he had discussed with Jason Isely of Datahouse the website and other technology and computer systems currently utilized by the Board. Dr. Northcutt introduced Mr. Isely, who had a presentation on the status of the Board's current technology and discussion on necessary improvements and upgrades to allow better website access to include implementation of various online services.

On motion by Dr. DeRosier, seconded by Dr. Northcutt, it is recommended for the Board to move ahead by changing the hosting of the Board's website. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

A motion was made by Dr. Mahan, seconded by Ms. Chapman, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reasons:

1. Discussion of the general reputation, character and/or professional competence of licensees.
2. A declaration by Board counsel, Joe Wilson, a licensed attorney in the State of Alabama that the executive session is for the purpose of settling pending cases.
3. An administrative disciplinary hearing authorized by the Alabama Dental Practice Act involving the following case:
2008-9
2007-130

Any final order entered by the board consisting of findings of fact, conclusions of law and discipline will be maintained in the file of the licensee and shall be considered a public record.

Dr. McCaffery announced the time as 9:00 AM and will reconvene the public session at approximately 1:30 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

Dr McCaffery reconvened the meeting at 2:00 PM.

Dr. McCaffery reported that an Order from the hearing officer granted the respondent request for a Motion to Continue 2007-130.

At the request of the in-house attorney search committee, the following applicants were present for interview by the full board:

Malera Traylor-Wright
Miles M. Huffstutler
Donna L. Dixon, D.M.D., M.A., J. D.
William H. Lindsey

Dr. McCaffery expressed the Board's appreciation for their interest in the position. The Board did not offer a motion or conduct a vote on the in-house attorney position

A motion was made by Dr. Willis, seconded by Dr. Northcutt, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reasons:

1. Discussion of the general reputation, character and/or professional competence of licensees.
2. A declaration by Board counsel, Joe Wilson, a licensed attorney in the State of Alabama that the executive session is for the purpose of settling pending cases.

Dr. McCaffery announced the time as 3:20 PM and will reconvene the public session at approximately 4:30 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

Dr. McCaffery reconvened the meeting at 4:30 PM. It was noted that Dr. DeRosier would not be present for the remainder of the meeting due to a prior commitment.

On motion by Dr. Willis, seconded by Dr. McCaffery, Mr. Wilson was instructed to notify Mr. Matt Bledsoe of the State of Alabama Office of the Attorney General to prepare a Notice of Hearing for the following:

2008-39	2008-137	2009-11
2006-106	2008-138	2007-151
2007-30	2008-139	2007-157
2008-31	2008-140	2006-129
2008-111	2008-142	
2008-136	2008-146	

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

On motion by Ms. Chapman, seconded by Dr. Mahan, Mr. Wilson was instructed to notify Mr. Matt Bledsoe of the State of Alabama Office of the Attorney General to prepare a Notice of Hearing for the following:

2009-37	2007-163
2007-30	2008-14

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

On motion by Dr. Mahan, seconded by Dr. Northcutt, the following complaints, and investigative cases were assigned to Board members:

2009-19	Dr. Northcutt	2009-22	Dr. Mahan
2009-20	Dr. DeRosier	2009-23	Dr. McCaffery
2009-21	Dr. Willis	2006-13	Dr. Willis

2007-34 Dr. Mahan
2007-16 Dr. McCaffery

2007-23 Dr. McCaffery

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. McCaffery, seconded by Dr. Northcutt, the following cases are closed with **no further action**.

2006-91 2009-26
2008-144 2009-27
2009-25 2008-132

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. Willis, seconded by Dr. Mahan, there is **no evidence to sustain a violation** of the Alabama Dental Practice Act in connection with the complaints against the following dentists and the Board instructed Mr. Wilson to notify both the dentist and the complainant of this decision.

2008-42 2009-15
2006-3 2005-188
2006-117 2008-36
2008-64 2007-36

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. McCaffery, seconded by Dr. Willis, Ms. Wilkinson was instructed to notify the following complainant and dentist that the matters raised are **outside the jurisdiction** of the Board and the complainant may wish to pursue the complaint through the Alabama Dental Associations' Peer review process.

2009-24
2009-27
2005-88

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. McCaffery, seconded by Dr. Mahan, Mr. Wilson was instructed to reply to the request of Dr. Robert Pierce to advise that the application for

reinstatement is required. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

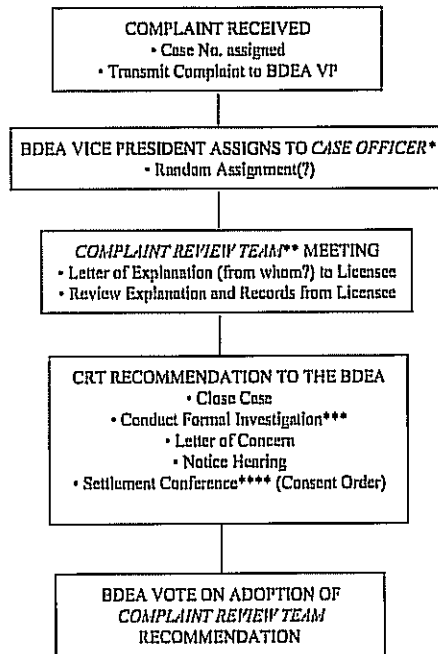
On motion by Ms. Chapman, seconded by Dr. Mahan, Mr. Wilson was instructed to request by certified mail a response from the complainant regarding 2008-92.

(Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman-Aye). Motion carried.

On motion by Dr. Willis, seconded by Dr. Mahan, the minutes of March 5-6, 2009 are approved with corrections. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman-Aye). Motion carried.

On motion by Dr. Mahan, seconded by Dr. Northcutt, the Board accepts the investigative policy proposal as presented for 120 days, with Mr. Wilson attending the initial complaint review team meetings to advise on legal matters. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman-Aye). Motion carried.

MAHAN INVESTIGATIVE POLICY PROPOSAL



* Case Officer - BDEA member assigned by BDEA Vice President whose duty it is to oversee case review and investigation.

** Case Review Team - review team comprised of Case Officer and other BDEA designees, e.g. Investigators, Secretary of Investigations, Board Counsel (not prosecutor) as needed, etc.

*** Investigation - conducted at the direction of Case Officer; includes interview of all relevant parties, including complainant and licensee, subsequent treating practitioners, staff members. Shall be conducted in reasonable period of time following receipt of Licensee's Explanation. May include consultation with independent third-party evaluator/practitioner. To be concluded with written report prepared by Investigator and delivered to Case Officer.

**** Settlement Conference - informal meeting between licensee and his/her counsel and Case Review Team; to include summary of circumstances and response from licensee. Could result in following recommendations: dismissal, letter of concern, Consent Order, referral to BDEA for formal hearing. Any recommendation by Case Review Team must be approved by BDEA.

On motion by Ms. Chapman, seconded by Dr. Willis, a manual of procedures be compiled to establish guidelines for the investigative policy. Dr. McCaffery called

for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman-Aye). Motion carried.

On motion by Dr. McCaffery, seconded by Dr. Mahan, Ms. Wilkinson was instructed to submit to Legislative Reference the necessary forms for public hearing on the following rules:

1. 270-X-2.04 FEES FOR DENTAL APPLICANTS: Substance of Proposed Action: The Board proposes to amend the referenced rule by deleting the provision that applicants for dental licensure will not be permitted to sit for a third examination except by unanimous consent by the Board.
2. 270-X-2.07 ANNUAL REGISTRATION FOR DENTISTS: Substance of Proposed Action: The Alabama Dental Practice Act was amended during the 2009 Regular Session of the Alabama Legislature. One amendment involved Code of Alabama (1975) §34-9-16 and §34-9-18 by allowing the Board to set a penalty fee for later renewal within a prescribed range. Consequently, the reference to a set fee in the current rule is deleted to conform with the above described amendments.
3. 270-X-3.02 REPLACEMENT CERTIFICATE FOR DENTAL HYGIENISTS: Substance of Proposed Action: Presently the reference rule and Board Rule 270-X-3.05 pertain to the same subject and for purposes of clarity and ease of reference, this rule shall be repealed in its entirety and pertinent provisions included in Board Rule 270-X-3.05.
4. 270-X-3.04 ALABAMA DENTAL HYGIENE PROGRAM REQUIREMENTS: Substance of Proposed Action: The Alabama Dental Practice Act was amended during the 2009 Regular Session of the Alabama Legislature. One amendment involved Code of Alabama (1975) §34-9-26 and specifically now allows the Board to determine by rule the length of time an individual must serve as a dental assistant before being eligible for participation in the Alabama Dental Hygiene Program. The proposed amendment established what the Board believes is the necessary length of time for service as a dental assistant.
5. 270-X-305 CHANGE OF NAME OF LICENSE CERTIFICATES: Substance of Proposed Rule: Presently the above referenced rule and Board Rule 270-X-3.02 pertain to the same subject and for purposes of clarity and ease of reference, Board Rule 270-X-3.02 is being repealed and pertinent portions of that rule are being added to the above referenced rule.
6. 270-X-3.07 ANNUAL REGISTRATION FOR HYGIENISTS: Substance of Proposed Rule: The Alabama Dental Practice Act was amended during the 2009 Regular Session of the Alabama Legislature. One amendment involved Code of Alabama (1975) §34-9-16 and §34-9-18 by allowing the Board to set a penalty fee for later renewal within a prescribed range. Consequently, the reference to a set fee in the current rule is deleted to conform with the above described amendments.

7. 270-X-4.01 PROFESSIONAL CORPORATIONS AND PROFESSIONAL ASSOCIATIONS: This rule contains an incorrect reference to a statutory provision dealing with professional corporations. This amendment would replace the incorrect citation with the proper one.
8. 270-X-4.08: ADVERTISING: Substance of Proposed Action: The Alabama Dental Practice Act was amended during the 2009 Regular Session of the Alabama Legislature. One amendment involved advertising guidelines found at Code of Alabama (1975) §34-9-19. Therefore, it is necessary to amend this rule in order to comply with Code of Alabama (1975) §34-9-19, as amended.
9. 270-X-4.09: CRITERIA AND FEES FOR MOBILE DENTAL FACILITIES OR PORTABLE DENTAL OPERATIONS: Substance of Proposed Action: This rule established fees for an initial issuance and renewal of a Certificate of Registration required for the operation of mobile dental facilities or portable dental operations, what is required for a mandatory initial inspection and the procedure for a reinspection if the first one is deficient.
10. 270-X-5.08 AUTHORIZED FEES: Substance of Proposed Action: The Alabama Dental Practice Act was amended during the 2009 Regular Session of the Alabama Legislature. One amendment involved Code of Alabama (1975) §34-9-16 to allow the Board to establish and collect fees. This rule as currently drafted establishes a set fee, therefore in order to comply with Code of Alabama (1975) §34-9-16 this rule is due to be repealed.
11. 270-X-5.09 NON-DISCIPLINARY ADMINISTRATIVE PENALTIES: Substance of Proposed Action: During the 2009 Regular Session of the Alabama Legislature the Alabama Dental Practice Act was amended to include for the first time authorization for the Board to adopt rules imposing a non-disciplinary administrative penalty for designated violations of the Alabama Dental Practice Act. This rule is adopted for the purpose of designating the violations which are eligible for a non-disciplinary administrative penalty and the amount of such penalty.
12. 270-X-5.10 DEFINITION OF GROSS NEGLIGENCE: Substance of Proposed Action: The Alabama Dental Practice Act in Code of Alabama (1975) §34-9-18(a) (6) allows the Board to impose sanctions if a dentist or dental hygienist has been found guilty of gross negligence. This rule is being adopted to define "gross negligence".

Dr. McCaffery called for the vote: Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – No, Dr. Northcutt – No, Ms. Chapman – Aye. Motion carried.

On motion by Dr. McCaffery, seconded by Dr. Mahan, pursuant to Rule 270-X-4.02 and as requested by the UAB School of Dentistry, the UAB Oral & Facial Surgery, 2321 Highway 150, Suite 113, Hoover, be approved. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman-Aye). Motion carried.

On motion by Dr. Mahan, seconded by Dr. Willis, Ms. Wilkinson was instructed to proceed with amending the administrative office lease to include the 1300 sq. feet of adjacent office space. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman-Aye). Motion carried.

On motion by Dr. Mahan, seconded by Dr. McCaffery, Ms. Wilkinson was instructed to provide estimates as to costs for hire of an in-house attorney at the next meeting based on economics and other factors regarding hire of an in-house attorney. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman-Aye). Motion carried.

On motion by Dr. Mahan, seconded by Dr. Willis, Dr. Leo DeRosier, Vice-President of the Board of Dental Examiners is appointed to replace Dr. McCaffery on the in-house attorney search committee. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman-Aye). Motion carried.

The next meeting of the Board will be May 7, 2009 at 6:30 PM, continuing on May 8, 2009 at 8:30 AM as needed.

On motion by Dr. Willis, seconded by Dr. Northcutt, the meeting was adjourned at 6:00 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

Respectfully submitted,

S. Michael Mahan, Jr.

Secretary - treasurer

Approved: May 8, 2009

Submitted by: Mary Ann Wilkinson

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
February 2009

Bank Balances as of 02/28/2009
Checking \$587,945.13
Money Market \$297,310.41

Ordinary Income/Expense	Feb 09	Budget	Oct '08 - Feb 09	YTD Budget	Annual Budget
Income					
617 · MDF Permits	0.00		2,250.00		
501 · Annual Dental Registration	1,380.00		357,830.00	362,400.00	362,400.00
502 · Annual Hygiene Registration	330.00		205,480.00	201,500.00	201,500.00
503 · Controlled Substance Fee	115.00		219,575.00	219,995.00	219,995.00
504 · Annual Teaching Permits	300.00		4,050.00	4,000.00	4,000.00
505 · ADHP Certification	0.00		0.00		13,125.00
507 · Drug Log Books	14.00	41.67	196.00	208.31	500.00
508 · ADHP	700.00		700.00		64,750.00
509 · Dental Exam Fee	0.00		0.00		21,000.00
510 · Original License Fee	25.00		25.00		5,500.00
511 · Licenses Reprint Fee	50.00	50.00	450.00	250.00	600.00
512 · Dental Hygiene Exam Fee	100.00		100.00		15,000.00
513 · Directory Fee	500.00	333.33	2,971.00	1,666.69	4,000.00
514 · Materials Fee for Exam	50.00		50.00		21,500.00
515 · Penalty Fee	1,450.00	500.00	4,300.00	2,500.00	6,000.00
516 · Privilege License Money	0.00		0.00		19,000.00
517 · Interest Inc - checking	226.84	500.00	1,434.35	2,500.00	6,000.00
518 · Parental Sedation Permit Fee	0.00		6,600.00	7,200.00	7,200.00
519 · Anesthesia Permit	200.00		21,400.00	25,800.00	25,800.00
521 · Other Income	0.00	41.67	0.00	208.31	500.00
523 · ADHP Appl Fee	0.00	1,666.67	0.00	1,666.67	5,000.00
525 · Dent Hyg Bd Appl	0.00	1,416.67	25.00	1,416.67	4,250.00
526 · ADHP Materials	145.00	32,375.00	145.00	32,375.00	97,125.00
527 · Disciplinary Fines (Prior)	12,800.00	10,666.67	26,050.00	53,333.31	128,000.00
527-1 · Administrative Costs	0.00	125.00	17,005.00	625.00	1,500.00
528 · Initial Anesthesia Evaluation	1,500.00	500.00	9,750.00	2,500.00	6,000.00
529 · OCS Annual Reg. Fee	500.00		16,550.00	17,000.00	17,000.00
530 · Licensure By Credentials	2,000.00	3,333.33	14,000.00	16,666.69	40,000.00
531 · RETURNED CHECK CHARGES	0.00	12.50	80.00	62.50	150.00
533 · Dental Lic. Bd Exam Application	0.00	4,833.33	0.00	4,833.33	14,500.00
800 · 800-OVERPAYMENTS	0.00		19.00		
Total Income	<u>22,385.84</u>	<u>56,395.84</u>	<u>911,035.35</u>	<u>958,707.46</u>	<u>1,311,895.00</u>

*Disciplinary fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
February 2009

Bank Balances as of 02/28/2009
Checking \$587,945.13
Money Market \$297,310.41

	<u>Feb 09</u>	<u>Budget</u>	<u>Oct '08 - Feb 09</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Gross Profit	22,385.84	56,395.84	911,035.35	958,707.48	1,311,895.00
Expense					
927-2 · ADPWC Expenses	1,165.70	1,200.00	4,938.80	6,000.00	14,400.00
0902-0 · NPDB HIPDB License Background	0.00	33.33	0.00	166.69	400.00
0100-0 · Personnel Costs	24,416.04	27,500.00	122,712.20	137,500.00	330,000.00
0114-0 · Board Member Compensation	5,400.00	7,500.00	33,300.00	37,500.00	90,000.00
0198-0 · Bonus	0.00		1,100.00	1,000.00	1,000.00
0201-0 · Payroll Expenses	3,970.80	4,583.33	18,099.87	22,916.69	55,000.00
0202-0 · Pension Plan	39,976.06	42,000.00	39,976.06	42,000.00	42,000.00
0203-0 · Medical Insurance	1,092.00	2,400.00	3,789.00	12,000.00	28,800.00
0204-0 · Workman Comp. Ins.	0.00		6,009.00	11,000.00	11,000.00
0300-0 · Travel - In-State	3,171.35	3,333.33	13,341.29	16,666.69	40,000.00
0400-0 · Travel - Out-of-State	0.00	2,083.33	5,798.58	10,416.69	25,000.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	0.00	416.69	1,000.00
0602-1 · Rent on Building	4,816.05	5,000.00	24,080.25	25,000.00	60,000.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	930.43	795.83	3,777.22	3,979.19	9,550.00
0700-3 · Utilities - Power	857.29	462.50	2,924.70	2,312.50	5,550.00
Total 0700-0 · Utilities & Communications	1,787.72	1,258.33	6,701.92	6,291.69	15,100.00
0800-0 · Professional Services	19,866.67	11,250.00	43,334.18	56,250.00	135,000.00
0800-1 · Membership Dues & Subscriptions	0.00	125.00	450.00	625.00	1,500.00
0801-0 · Board Attorney Fees	11,508.64	10,416.67	41,536.93	52,083.31	125,000.00
0840-0 · CONSULTANTS	4,000.00		8,000.00		
0899-1 · Evaluator Fees	0.00		1,205.85		
0899-2 · Hearing Officer Fees	0.00	2,500.00	173.55	12,500.00	30,000.00
0899-4 · WITNESSES	0.00	4.17	0.00	20.81	50.00
0899-6 · A.D.H.P. Materials & Supplies	0.00		0.00	70,000.00	70,000.00
0899-7 · ALDA	0.00		0.00	5,000.00	5,000.00
0900-0 · Office Expense	883.32	833.33	13,584.32	4,166.69	10,000.00
0900-1 · Recycle / Paper Disposal	98.60	83.33	444.28	416.69	1,000.00
0901-0 · Cita Exam Fees	0.00		0.00		48,000.00
0906-0 · Printing & Supplies	685.54	3,583.33	4,461.11	17,916.69	43,000.00

*Disciplinary fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
February 2009

Bank Balances as of 02/28/2009
Checking \$587,945.13
Money Market \$297,310.41

	Feb 09	Budget	Oct '08 - Feb 09	YTD Budget	Annual Budget
0910-0 · Postage	0.00	1,000.00	4,059.46	5,000.00	12,000.00
0924-0 · Insurance	0.00		0.00	10,350.00	10,350.00
0944 · Computer Expenses					
0944-0 · Computer Updates	166.00	2,500.00	4,644.00	12,500.00	30,000.00
0944-1 · Computer Support	3,660.56	2,500.00	8,260.98	12,500.00	30,000.00
0944 · Computer Expenses - Other	0.00		1,853.95		
Total 0944 · Computer Expenses	3,828.56	5,000.00	14,758.93	25,000.00	60,000.00
0951-0 · NSF	30.00		1,495.00		
0999-0 · MISC.	0.00	8.33	2,672.82	41.69	100.00
1000-0 · Auto Expense	0.00		2,169.65	20,000.00	20,000.00
1000-1 · Vehicle Repairs & Maint.	36.82	250.00	73.44	1,250.00	3,000.00
1000-2 · Vehicle Fuel	1,071.72	891.25	2,550.72	4,456.25	10,695.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	1,287.98	1,083.33	5,036.73	5,416.69	13,000.00
1400-1 · Equipment Repairs & Maint.	0.00	41.67	0.00	208.31	500.00
Total 1400-0 · Equipment	1,287.98	1,125.00	5,036.73	5,625.00	13,500.00
Total Expense	129,093.57	134,045.39	425,853.94	619,577.27	1,311,895.00
Net Ordinary Income	-106,707.73	-77,649.55	485,181.41	339,130.21	0.00
Other Income/Expense					
Other Income					
527-2 · ADPWC - Monitoring Fee	775.00		2,325.00		
503-1 · CONTROLLED SUBSTANCE STATE FEE	-19,160.00		-12,020.00		
524 · NSF Checks	0.00		1,481.00		
Total Other Income	-18,385.00		-8,214.00		
Net Other Income	-18,385.00		-8,214.00		
Net Income	-125,092.73	-77,649.55	476,967.41	339,130.21	0.00

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