



## BOARD OF DENTAL EXAMINERS OF ALABAMA

Stadium Parkway Office Center-Suite 112

5346 Stadium Trace Parkway

Hoover, Al 35244-4583

PHONE 205-985-7267

FAX 205-985-0674

e-mail: [bdeal@dentalboard.org](mailto:bdeal@dentalboard.org)

### MINUTES

Board Meeting

Thursday September 16, 2010

The Board of Dental Examiners of Alabama met on Thursday, September 16, 2010 at the Board Office in Hoover, Alabama in order to conduct business.

The President called the meeting to order at 5:10 p.m. with the following members in attendance: Dr. Leo J. DeRosier, President, Ms. Renea P. Chapman, RDH, Vice President, Dr. Thomas T. Willis, Jr., Secretary-Treasurer, Dr. S. Michael Mahan, Jr., Dr. J. David Northcutt, III, Dr. Bobby R. Wells, and Dr. Hunter V. Pope. Also in attendance were Mr. Keith E. Warren, Executive Director, Dr. Donna L. Dixon, General Counsel, Dr. Michael Koslin, Chairman, Anesthesia Committee, Mr. Stanley McAdams, Investigator, Mr. Dennis Hodtwalker, CLS, Complaints/Administrative Assistant, Ms. Sonya Lankford, Financial Secretary/Administrative Assistant, and Ms. Linda Savarese, Administrative Assistant. A quorum was present to conduct business.

The meeting was advertised on the Board's web site, [www.dentalboard.org](http://www.dentalboard.org), and on the Secretary of State's web site, [www.sos.alabama.gov](http://www.sos.alabama.gov), in compliance with the Alabama Open Meetings Act.

Dr. Willis made a motion to enter into Executive Session for the discussion of the general reputation, character and/or professional competence of licensees and non-licensees and return to open session at approximately 6:00 p.m. Ms. Chapman seconded the motion, Counsel approved, and it was unanimously approved by the Board.

At 6:00 p.m. Dr. Mahan made a motion to come out of Executive Session. Dr. Wells seconded the motion and it was unanimously approved by the Board. Guests were invited to join the meeting.

Dr. DeRosier welcomed all present including guests. Copies of the agenda, minutes from the last meeting, and financial report were distributed to guests.

Dr. Koslin advised the Board of a problem the Anesthesia Committee is experiencing with some applicants for general anesthesia or parenteral licenses. They have had difficulty carrying out

inspections for permanent licensing because some of the applicants practice in several facilities or in other states several days a week. The inspection team must assemble from different parts of Alabama and the appointments have to be coordinated with their work schedules, hotel accommodations, the applicant, and his staff. When the appointment is cancelled by the dentist because he/she changes schedule and will not be available at that site, the entire process of scheduling must start over. Currently there are 2 dentists who are more than 6 weeks overdue for an inspection; they hold temporary permits only. Dr. Koslin advised the Board that from now on the team will be firm in requiring applicants to be available for their appointments or else relinquish their temporary permits.

Dr. Huw Thomas, Dean of UAB School of Dentistry, was invited to address the Board. He has requested a waiver of the controlled substance (CS) permit requirement for dentists in residency and for non-licensed dentists with special teaching permits. He explained that a system would be put into place to monitor prescribing activity. The Board advised that they will consider his request after ascertaining that it could be allowed within the scope of the law.

The President invited public comments. Dr. Chamoun expressed his concern for the possible situation where a resident, as a result of being exposed as a substance abuser, would be dismissed from the residency program. He was assured by the Board that any resident would receive the same opportunity to work with the Wellness Committee as a licensed dentist or dental hygienist.

Dr. Mahan made a motion to accept the minutes from the August 2010 meeting. Dr. Willis seconded the motion and it was unanimously approved by the Board.

Dr. Willis asked the Board to review the financial report. There were no questions. Dr. Northcutt moved to accept the report as presented. Dr. Pope seconded the motion and it was unanimously approved by the Board.

Dr. Willis distributed the proposed budget for 2010-2011 and asked the Board to review it and be prepared to vote on approval the next day, Friday, Sept. 17.

Ms. Chapman distributed a draft agenda for the public forum scheduled for Saturday, September 18 at Troy University in Montgomery. After review of the agenda, a final copy was agreed upon for distribution to attendees at the forum. At the beginning of the forum Mr. Warren will announce certain guidelines to alleviate confusion during the presentations.

Dr. Wells made a motion to appoint Dr. Mahan to replace Dr. DeRosier as the Board's representative to the CITA Board of Directors. Dr. Willis seconded the motion and it was unanimously approved by the Board.

A letter was reviewed from the Joint Commission on National Dental Examinations (JCNDE) informing the Board of the Commission's updated website and newsletter and requesting a link on the Board's website.

A letter from the American Association of Dental Boards (AADB) was reviewed reminding the Board of the Liaison and New Member Meeting that will be offered at the annual meeting in October. Dr. Willis will be attending this year as the Board's representative.

The Board reviewed an article written by Dr. Andrew Duckett entitled *Access to Care: A Report of the Alabama Board of Dental Examiners from the Periodontal Society of Alabama*. The article was specifically addressed to the Access to Care Committee and expressed certain Periodontists' views of expanded duties for mid-level providers.

The Board discussed and then confirmed that the expiration date of an applicant who was granted a dental License by Regional Exam would be the last day of that year unless the license was granted during preparation for annual renewals, in which case the expiration date would be the last day of the following year.

The Board discussed and then confirmed that a recent applicant who was issued dental License by Regional Exam earlier in the year with an expiration date of 12/31/2010 would be required to have 20 continuing education credits in order to renew his license for 2011. Dentists who were in residency preceding renewal time would be covered by their residency courses for CEs as long as their CPR and infectious disease requirement were in compliance.

The Board discussed the ethics of an employee of a current Board member becoming a candidate for Board member. The legality of this scenario had been researched by Dr. DeRosier who also acquired the opinion of a member of the Board of Public Examiners. He concluded that there was no breach of ethics in this situation.

Tri-State Institute requested approval of their Dental Hygiene program. Mr. Warren and Ms. Chapman will draft a letter requesting more information (e.g. curriculum, length of study, etc.) The letter will also extend an invitation for a representative of the Institute to address the Board at the November meeting.

Dr. Willis distributed a draft Application for Certificate of Operation of a 501(c)(3) dental clinic. The 501(c)(3) Committee will review and edit the form and present it at the next meeting for Board review.

Dr. DeRosier presented Notices of Intended Action for the adoption of the following Rules:

Dr. Willis made a motion to accept 270-X-2.04 Fees for Dental Applicants. Dr. Wells seconded the motion and it was unanimously approved by the Board.

Dr. Willis made a motion to accept 270-X-2.19 Licensure by Credentials. Dr. Mahan seconded the motion and it was unanimously approved by the Board.

Dr. Pope made a motion to accept 270-X-4.09 Criteria and Fees for Mobile Dental Facilities or Portable Dental Operations. Dr. Wells seconded the motion and it was unanimously approved by the Board.

There was discussion about whether the Board should purchase pictures of CITA failure results for UAB candidates. CITA provided the pictures at no cost in 2007 but since 2008 has required payment. There was agreement that the Board should not pay for the pictures but either CITA should provide them at no cost or the student should purchase them.

The Board reviewed UAB School of Dentistry CITA exam scores. Dr. Willis explained the scores and the significance of CITA's method of grading.

At 8:25 p.m. Dr. Willis made a motion to adjourn the meeting and reconvene Friday September 17, 2010 at 8:30 a.m. Dr. Pope seconded the motion and it was unanimously approved by the Board.

## MINUTES

Board Meeting  
Friday, September 17, 2010

The Board of Dental Examiners of Alabama met on Friday, September 17, 2010 at the Board Office in Hoover, Alabama in order to conduct business.

The President called the meeting to order at 8:40 a.m. with the following members in attendance: Dr. Leo J. DeRosier, President, Ms. Renea P. Chapman, RDH, Vice President, Dr. Thomas T. Willis, Jr., Secretary-Treasurer, Dr. S. Michael Mahan, Jr., Dr. J. David Northcutt, III, Dr. Bobby R. Wells, and Dr. Hunter V. Pope. Also in attendance were Mr. Keith E. Warren, Executive Director, Dr. Donna L. Dixon, General Counsel, Dr. Michael C. Garver, D.M.D., Director, Alabama Dental Professionals' Wellness Committee, Mr. Stanley McAdams, Investigator, Mr. Dennis Hodtwalker, CLS, Complaints/Administrative Assistant, and Ms. Linda Savarese, Administrative Assistant. A quorum was present to conduct business.

The meeting was advertised on the Board's web site, [www.dentalboard.org](http://www.dentalboard.org), and on the Secretary of State's web site, [www.sos.alabama.gov](http://www.sos.alabama.gov), in compliance with the Alabama Open Meetings Act.

At 8:43 a.m. Dr. Willis made a motion to enter into Executive Session for the discussion of the general reputation, character and/or professional competence of licensees and non-licensees. The motion was seconded by Dr. Pope, Counsel approved, and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Ms. Chapman, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye, Dr. Pope, aye. The motion carried.

At 11:00 a.m. the President turned the meeting over to Ms. Dana Billingsly, Hearing Officer, to conduct an administrative disciplinary hearing authorized by the Alabama Dental Practice Act. The Hearing concluded at 11:45.

At 2:17 Dr. Willis made a motion to come out of Executive Session. Dr. Wells seconded the motion and it was unanimously approved by the Board.

Dr. Mahan made a motion to close Case #2010-32 due to unresolved issues. The case will settle upon application for reinstatement of license. Dr. Willis seconded the motion and the President called for the vote: the motion carried 6-0 with the case team leader abstaining from the vote.

Dr. Mahan made a motion to close Case #2010-36 due to unresolved issues. The case will settle upon application for reinstatement of license. Dr. Wells seconded the motion and the President called for the vote: the motion carried 6-0 with the case team leader abstaining from the vote.

Dr. Wells made a motion to close Case #2010-45 due to unresolved issues. The case will settle upon application for reinstatement of license. Dr. Pope seconded the motion and the President called for the vote: The motion carried 6-0 with the case team leader abstaining from the vote.

Dr. Willis made a motion that Case #2005-44 has no evidence to sustain. Dr. Wells seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Wells made a motion that Case #2007-41 has no evidence to sustain. Dr. Willis seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Wells made a motion that Case #2007-77 has no evidence to sustain. Dr. Mahan seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Wells made a motion that Case #2008-32 has no evidence to sustain. Dr. Willis seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Willis made a motion that Case #2008-41 has no evidence to sustain. Dr. Mahan seconded the vote and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Mahan made a motion that Case #2010-62 has no evidence to sustain. Dr. Pope seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Mahan made a motion that Case #2010-58 has no evidence to sustain. Dr. Pope seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Willis made a motion that Case #2009-74 be set for a hearing. Dr. Wells seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Northcutt made a motion that Case #2010-47 has no evidence to sustain. Dr. Willis seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Willis made a motion to close Case #2010-50. Dr. Wells seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Willis made a motion that Case #2010-46 has no evidence to sustain. Dr. Wells seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Willis made a motion that Case #2010-24 has no evidence to sustain. Dr. Wells seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Willis made a motion for emergency suspension for Case # 2010-52. Dr. Wells seconded the motion and the President called for the vote: the motion carried 6-0 with the case team leader abstaining from the vote.

Dr. Willis made a motion to notice Case #2010-61 for a hearing. Dr. Wells seconded the motion and the President called for the vote: the motion carried 5-0 with the case team leader and the dental hygiene board member abstaining from the vote.

Dr. Willis made a motion to approve Susanne Nichols, D.M.D. for Dental Licensure by Credentials. Dr. Wells seconded the motion and the President called for the vote: the motion carried 6-0 with the dental hygiene board member abstaining from the vote.

Ms. Chapman made a motion to approve Shirley Chambers, R.D.H. for Dental Hygiene Licensure by Credentials. Dr. Wells seconded the motion and the President called for the vote: the motion carried 7-0.

Dr. Willis made a motion to approve David Ray, D.M.D. for Dental Licensure by Regional Examination. Dr. Wells seconded the motion and the President called for the vote: the motion carried 6-0 with the dental hygiene board member abstaining from the vote.

Dr. Willis made a motion to approve Brandon Stanley, D.M.D. for Dental Licensure by Regional Examination. Dr. Mahan seconded the motion and the President called for the vote: the motion carried 6-0 with the dental hygiene board member abstaining from the vote. .

Dr. DeRosier made a motion to approve Colynda Vu, D.M.D. for Dental Licensure by Regional Examination. Dr. Willis seconded the motion and the President called for the vote: the motion carried 6-0 with the dental hygiene board member abstaining from the vote. .

Ms. Chapman made a motion to approve Heather Dorough, R.D.H. for Dental Hygiene Licensure by Regional Examination. Dr. Willis seconded the motion and the President called for the vote: the motion carried 7-0.

Ms. Chapman gave the Dental Hygiene (DH) report. She said that things are going well with the Alabama Dental Hygiene Program (ADHP). The first study session was held at the September 10-11 session. It was well attended by 46 students which composes 1/3 of the class. Doubletree Hotel supplied the room for the study at no charge.

Ms. Chapman had Ms. Hilda Johnson research a 2006-2007 DH survey to discover that the program has a high percentage of candidates who have more than a high school education or GED.

Ms. Chapman made a motion that the Assistant Director of ADHP may request Board employees to assist during an ADHP training session in which that employee would receive compensation according to the Personnel Policy Manual. Unrequested work will not be compensated. Dr. Mahan seconded the motion and it was unanimously approved by the Board.

Ms. Chapman offered a date of Friday and Saturday, June 10-11, 2011 for the next dental hygiene Board Exam. She asked the members to consider the feasibility of this date and be prepared to vote on it at the October meeting.

Mr. Warren gave the Executive Director Report. He reported that the Examiners of Public Accounts who are currently auditing the Board's records are very helpful. They are here to help by offering to resolve issues as they are discovered so as not to have to write up each issue.

On September 3, 2010 Mr. Warren, Dr. Wells, and Ms. Chapman conducted staff evaluations.

Mr. Warren informed the Board that he will be in charge of having Whitley Hall set up for the public forum with signs, podium, and 4 sections of 40 chairs totaling 160. An area will be designated for anyone who wants to record the meeting. Mr. Warren will be the first speaker and will explain protocol for asking questions and making comments during the meeting.

Dr. Northcutt gave the report for the Access to Care – Expanded Duties Auxiliaries Committee. He read the Committee's mission statement and reminded the Board of the importance of educating the dental professionals in Alabama of the future of access to care and the funds that will be appropriated for educating mid-level providers. He will speak on this subject at the public forum to be held Saturday, September 18.

Ms. Chapman gave a report on the Internal Restructuring Committee. She distributed job descriptions for Board staff for the Board's approval. Dr. Mahan made a motion to accept the job descriptions as presented. Dr. Wells seconded the motion and it was unanimously approved by the Board. Employees will be asked to read and sign his/her job description in lieu of a contract.

In representation of the Internal Restructuring Committee, Ms. Chapman made a motion that Dr. Mahan be appointed Chairman. Dr. Willis seconded the motion and it was unanimously approved by the Board.

Ms. Chapman made a motion that Dr. Wells be appointed as a member of the Internal Restructuring Committee. Dr. Willis seconded the motion and it was unanimously approved by the Board.

Dr. Mahan gave a report on a discussion he had with Mr. Wood Herren, Attorney at Law, about the feasibility of the ADHP operating as a non-profit entity. Mr. Herren told him it was very reasonable and offered his assistance with the project.

Speaking for the Board Officers Nominating Committee, Dr. DeRosier nominated Dr. Willis for President, Dr. Mahan for Vice President and Dr. Northcutt for Secretary/Treasurer. There were no nominations from the floor.

Dr. Wells made a motion to accept Dr. Willis as President of the Board; Dr. Pope seconded the motion and it was unanimously approved by the Board with Dr. Willis abstaining from the vote.

Dr. Wells made a motion to accept Dr. Mahan for Vice President; Dr. Pope seconded the motion and it was unanimously approved by the Board with Dr. Mahan abstaining from the vote.

Dr. Wells made a motion to accept Dr. Northcutt as Secretary/Treasurer; Dr. Pope seconded the motion and it was unanimously approved by the Board with Dr. Northcutt abstaining from the vote.

Dr. Willis distributed the proposed budget for 2010-2011. Dr. Mahan made a motion to accept the budget as presented and Dr. Pope seconded the motion. There was discussion after which it was unanimously approved by the Board.

At 4:25 p.m. Dr. Mahan made a motion to enter into Executive Session for the discussion of the general reputation, character and/or professional competence of non-licensees, and return to open session at approximately 6:30 p.m. Dr. Northcutt seconded the motion, Counsel approved and it was unanimously approved by the Board.

At 6:40 p.m. Dr. Willis made a motion to come out of Executive Session and there being no further business, adjourn the meeting. Dr. Mahan seconded the motion and it was unanimously approved by the Board.

The next meeting of the Board is scheduled for October 7-8, 2010.

Respectfully Submitted,



Dr. Tom Willis, Jr.  
*Secretary-Treasurer*

Approved: *Oct. 8, 2010*  
Submitted by: Linda M. Savarese

**BOARD OF DENTAL WINERS OF ALABAMA**  
**Profit & Loss Budget Performance**  
July 2010

	Jul 10	Budget	Oct '09 - Jul 10	YTD Budget	Annual Budget
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
527-3 · Administrative Fines	0.00		4,000.00		
501 · Annual Dental Registration	0.00		168,900.00	486,200.00	486,200.00
502 · Annual Hygiene Registration	195.00		132,135.00	253,760.00	253,760.00
503 · Controlled Substance Fee	1,000.00		85,425.00	222,755.00	222,755.00
504 · Annual Teaching Permits	0.00		3,600.00	4,050.00	4,050.00
505 · ADHP Certification	150.00	1,093.75	7,650.00	10,937.50	13,125.00
507 · Drug Log Books	84.00	41.67	455.00	416.66	500.00
508 · ADHP	0.00		64,800.00	63,000.00	63,000.00
509 · Dental Exam Fee	1,800.00		18,600.00		
510 · Original License Fee	150.00	458.33	5,700.00	4,583.34	5,500.00
511 · Licenses Reprint Fee	125.00	50.00	1,125.00	500.00	600.00
512 · Dental Hygiene Exam Fee	475.00		24,200.00	15,000.00	15,000.00
513 · Directory Fee	296.00	333.33	2,971.00	3,333.34	4,000.00
514 · Materials Fee for Exam	275.00		15,575.00	7,500.00	7,500.00
515 · Penalty Fee	300.00	500.00	5,700.00	5,000.00	6,000.00
516 · Privilege License Money	0.00		0.00		19,000.00
517 · Interest Inc - checking	126.91	120.00	1,242.15	1,200.00	1,440.00
518 · Parental Sedation Permit Fee	0.00		2,200.00	7,400.00	7,400.00
519 · Anesthesia Permit	0.00		8,000.00	25,200.00	25,200.00
521 · Other Income	0.00	41.67	0.00	416.66	500.00
526 · ADHP Materials	0.00		27,750.00	94,500.00	94,500.00
527 · Disciplinary Fines (Prior)	250.00		16,200.00		
527-1 · Administrative Costs	0.00	125.00	6,500.00	1,250.00	1,500.00
528 · Initial Anesthesia Evaluation	0.00	600.00	16,200.00	6,000.00	7,200.00
529 · OCS Annual Reg. Fee	500.00		8,150.00	15,750.00	15,750.00
530 · Licensure By Credentials	6,000.00	1,000.00	56,000.00	10,000.00	12,000.00
531 · RETURNED CHECK CHARGES	0.00	12.50	700.00	125.00	150.00
533 · Dental Lic. Bd Exam Application	1,200.00		12,400.00	14,000.00	14,000.00
800 · 800-OVERPAYMENTS	0.00		130.00		
<b>Total Income</b>	<b>12,926.91</b>	<b>4,376.25</b>	<b>696,308.15</b>	<b>1,252,877.50</b>	<b>1,280,630.00</b>
<b>Gross Profit</b>	<b>12,926.91</b>	<b>4,376.25</b>	<b>696,308.15</b>	<b>1,252,877.50</b>	<b>1,280,630.00</b>

\*Disciplinary Fines assessed in prior years but collected in this fiscal year.  
Budgeted amount represents approx. 75% of the outstanding fees assessed in prior fiscal years.

**BOARD OF DENTAL MINERS OF ALABAMA**  
**Profit & Loss Budget Performance**  
July 2010

	Jul 10	Budget	Oct '09 - Jul 10	YTD Budget	Annual Budget
<b>Expense</b>					
927-2 · ADPWC Expenses	0.00		936.91		
0902-0 · NPDB HIPDB License Background	76.00	33.33	294.50	333.34	400.00
0100-0 · Personnel Costs	23,099.01	31,726.04	247,221.37	317,260.42	380,712.50
0114-0 · Board Member Compensation	12,300.00	7,666.67	82,050.00	76,666.66	92,000.00
0198-0 · Bonus	0.00		1,100.00	1,100.00	1,100.00
0201-0 · Payroll Expenses	2,727.08	4,583.33	27,472.61	45,833.34	55,000.00
0202-0 · Pension Plan	0.00		48,083.13	43,100.00	43,100.00
0203-0 · Medical Insurance	2,560.00	2,387.50	24,868.00	23,875.00	28,650.00
0204-0 · Workman Comp. Ins.	0.00		5,698.23	5,500.00	5,500.00
0300-0 · Travel - In-State	4,864.20	3,333.33	27,077.50	33,333.34	40,000.00
0400-0 · Travel - Out-of-State	4,387.17	2,291.67	25,193.05	22,916.66	27,500.00
0500-0 · Repairs & Maintenance	218.52		1,898.16		
0600-1 · Rentals & Leases/Offsite Meetin	778.85	83.33	778.85	833.34	1,000.00
0602-1 · Rent on Building	6,802.83	6,842.83	68,028.30	68,428.30	82,113.96
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	1,063.37	795.83	7,424.27	7,958.34	9,550.00
0700-2 · Utilities - Cell Phone	0.00	462.50	0.00	4,625.00	5,550.00
0700-3 · Utilities - Power	677.41		7,027.92		
<b>Total 0700-0 · Utilities &amp; Communications</b>	<b>1,740.78</b>	<b>1,258.33</b>	<b>14,452.19</b>	<b>12,583.34</b>	<b>15,100.00</b>
0800-0 · Professional Services	8,306.67	9,783.33	87,861.24	97,833.34	117,400.00
0800-1 · Membership Dues & Subscriptions	645.00	416.67	9,135.81	4,166.66	5,000.00
0801-0 · Board Attorney Fees					
0801-1 · Attorney General's Office	0.00		7,002.25		
0801-0 · Board Attorney Fees - Other	1,830.00	4,166.67	46,931.06	41,666.66	50,000.00
<b>Total 0801-0 · Board Attorney Fees</b>	<b>1,830.00</b>	<b>4,166.67</b>	<b>53,933.31</b>	<b>41,666.66</b>	<b>50,000.00</b>
0840-0 · CONSULTANTS	9,500.00	7,500.00	73,500.00	75,000.00	90,000.00
0899-1 · Evaluator Fees	300.00	166.67	6,000.00	1,666.66	2,000.00
0899-2 · Hearing Officer Fees					
0899-11 · Jim Hampton	0.00		684.00		
0899-2 · Hearing Officer Fees - Other	113.08	833.33	1,704.10	8,333.34	10,000.00
<b>Total 0899-2 · Hearing Officer Fees</b>	<b>113.08</b>	<b>833.33</b>	<b>2,388.10</b>	<b>8,333.34</b>	<b>10,000.00</b>

\*Disciplinary Fines assessed in prior years but collected in this fiscal year.  
Budgeted amount represents approx. 75% of the outstanding fees assessed in prior fiscal years.

**BOARD OF DENTAL WINERS OF ALABAMA**  
**Profit & Loss Budget Performance**  
July 2010

	Jul 10	Budget	Oct '09 - Jul 10	YTD Budget	Annual Budget
0899-4 · WITNESSES	0.00	4.17	0.00	41.66	50.00
0899-6 · A.D.H.P. Materials & Supplies	0.00		-9,323.62	94,500.00	94,500.00
0899-7 · ALDA	0.00		0.00	5,000.00	5,000.00
0900-0 · Office Expense	691.77	833.33	7,814.64	8,333.34	10,000.00
0900-1 · Recycle / Paper Disposal	184.00	100.00	958.50	1,000.00	1,200.00
0906-0 · Printing & Supplies	188.77	1,250.00	4,864.67	12,500.00	15,000.00
0910-0 · Postage	350.00	833.33	16,205.16	8,333.34	10,000.00
0924-0 · Insurance	0.00	1,000.00	11,487.00	10,000.00	12,000.00
0944 · Computer Expenses					
0944-0 · Computer Updates	2,588.50	2,500.00	5,620.01	25,000.00	30,000.00
0944-1 · Computer Support	883.18	2,500.00	27,920.65	25,000.00	30,000.00
0944 · Computer Expenses - Other	0.00		1,206.89		
<b>Total 0944 · Computer Expenses</b>	<b>3,471.68</b>	<b>5,000.00</b>	<b>34,747.55</b>	<b>50,000.00</b>	<b>60,000.00</b>
0951-0 · NSF	0.00	166.67	18,547.57	1,666.66	2,000.00
0999-0 · MISC.	78.56	416.67	7,306.78	4,166.66	5,000.00
1000-0 · Auto Expense	0.00		498.00		
1000-1 · Vehicle Repairs & Maint.	0.00	250.00	1,529.38	2,500.00	3,000.00
1000-2 · Vehicle Fuel	305.24	500.00	2,894.10	5,000.00	6,000.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	893.69	1,666.67	12,249.81	16,666.66	20,000.00
<b>Total 1400-0 · Equipment</b>	<b>893.69</b>	<b>1,666.67</b>	<b>12,249.81</b>	<b>16,666.66</b>	<b>20,000.00</b>
<b>Total Expense</b>	<b>86,432.90</b>	<b>95,093.87</b>	<b>917,750.80</b>	<b>1,100,138.72</b>	<b>1,290,326.46</b>
<b>Net Ordinary Income</b>	<b>-73,505.99</b>	<b>-90,717.62</b>	<b>-221,442.65</b>	<b>152,738.78</b>	<b>-9,696.46</b>
<b>Other Income/Expense</b>					
Other Income					
527-2 · ADPWC - Monitoring Fee	1,550.00	645.83	6,200.00	6,458.34	7,750.00
503-1 · CONTROLLED SUBSTANCE STATE FEE	80.00		7,370.00		
524 · NSF Checks	0.00		7,900.00		
<b>Total Other Income</b>	<b>1,630.00</b>	<b>645.83</b>	<b>21,470.00</b>	<b>6,458.34</b>	<b>7,750.00</b>

\*Disciplinary Fines assessed in prior years but collected in this fiscal year.  
Budgeted amount represents approx. 75% of the outstanding fees assessed in prior fiscal years.

**BOARD OF DENTAL MINERS OF ALABAMA**  
**Profit & Loss Budget Performance**  
 July 2010

	<u>Jul 10</u>	<u>Budget</u>	<u>Oct '09 - Jul 10</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Net Other Income</b>	1,630.00	645.83	21,470.00	6,458.34	7,750.00
<b>Net Income</b>	<u>-71,875.99</u>	<u>-90,071.79</u>	<u>-199,972.65</u>	<u>159,197.12</u>	<u>-1,946.46</u>

\*Disciplinary Fines assessed in prior years but collected in this fiscal year.  
 Budgeted amount represents approx. 75% of the outstanding fees assessed in prior fiscal years.