



BOARD OF DENTAL EXAMINERS OF ALABAMA

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MINUTES
Board Meeting
Thursday September 15, 2011

The Board of Dental Examiners of Alabama met Thursday September 15, 2011 at the Board Office in Hoover, Alabama in order to conduct business.

The President called the meeting to order at 6:07 p.m. with the following members in attendance: Dr. Thomas T. Willis, President, Dr. S. Michael Mahan, Vice President, Dr. David Northcutt, III, Secretary/Treasurer, Dr. Bobby R. Wells, Dr. Hunter V. Pope, Dr. Stephen R. Stricklin, and Ms. Sandra Kay Alexander, R.D.H. Also in attendance were Mr. Keith E. Warren, Executive Director, Mr. Nick Vondereau, Administrator, Dr. Donna L. Dixon, Legal Services, Mr. Stanley McAdams, Investigations, Mr. Bill Garrett, Assistant Attorney General, and Ms. Linda Savarese, Administrative Assistant. A quorum was present to conduct business.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's web site, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

The President welcomed guests.

The President asked for review of the minutes. Ms. Alexander moved to accept the minutes as presented. Dr. Wells seconded the motion. There was no discussion or opposition and the motion was approved by general consent.

Dr. Northcutt presented the financial report. He announced that the audit has been completed. Dr. Pope made a motion to accept the report as presented. Dr. Mahan seconded the motion and there was discussion. There was no opposition and the motion was approved by general consent.

The President invited guests to make comments or ask questions. Dr. Gerry Walker had some questions brought to him from colleagues regarding the status of changing the Rule for dentist's CE requirements to allow 40 hrs within a 2 year period rather than requiring 20 CEs per one-year time frame. Dr. Willis replied that the Rule change will be in effect after the first of October of this year. Dr. Walker related that the Board's letter to the ALDA Special Committee was very much appreciated.

Dr. Willis had received a call from Dr. Studstill, ALDA Executive Director, asking if the Board would be represented at the ALDA Board of Trustees' meeting Friday September 16. Dr. Willis had replied that the Dental Board meeting held on that same date supersedes their Trustee meeting and therefore a member would not be able to attend.

Members discussed a request from Dr. Wayne Cottam, Associate Dean of Arizona School of Dentistry and Oral Health (ASDOH), asking for confirmation that Code of Alabama (1975) Section §34-9-6 makes it permissible for them to send their 4th year dental students off campus to practice in Alabama as "faculty." Currently they do not have a contract with UAB SOD. Members agreed to send Dr. Cottam a letter advising that he is interpreting the law correctly but the school would have to be approved and comply with all Alabama statutes. Regarding any other Alabama State laws they should consult their own counsel. The letter will also invite them to address the Board personally if more details are needed.

Ms. Alexander made a motion to approve Trenholm State's Dental Assisting Program. Dr. Wells seconded the motion and there was discussion. There was no opposition and the motion was approved by general consent.

Dr. Stricklin made a motion to approve Tri-State Institute's Dental Hygiene and Dental Assistant programs and to put them on the list for inspection this fall. They will be required to have another inspection in two years and to have licensed dentists on staff while students are in clinical training. Dr. Wells seconded the motion, there was no discussion or opposition, and the motion was approved by general consent.

Dr. Willis asked UAB SOD for an accurate list of offsite rotation facilities for dental students and for a schedule detailing when students are assigned to work at each site. In October of this year assignments will be made for members to perform inspections.

There was discussion about issuing CE certificates to members for attending Board meetings. Dr. Mahan made a motion to award members a maximum of 4 hours per year for attending board meetings based on one hour per meeting day. Dr. Wells seconded the motion. There was no discussion or opposition and the motion was approved by general consent.

Mr. Garrett answered questions regarding how to handle incoming complaints and what role Dr. Dixon would play in the complaint process now that she is contracted counsel and has an offsite office. Mr. Garrett explained that Dr. Dixon could execute the duties of prosecuting attorney if she remains contracted and that general counsel would require hiring a separate attorney. If Dr. Dixon became an onsite, full-time employee she could execute both roles.

Ms. Alexander gave a hygiene report. She expressed the need to define the maximum number of times an applicant can take the State Hygiene Board exam. She also expressed a need to require mandatory remediation before allowing an applicant to take the Board exam and obtain a license if there has been a significant time gap between practicing as a student and taking the exam. Ms. Alexander will draft an addition to Rule 270-x-3.01(8) to address this situation and present it to the Board at the next meeting.

Review of Dr. Weatherford's contract was tabled until the next meeting.

Ms. Alexander suggested June 21-22 as the date for the 2012 Hygiene Board exam. Members orally agreed for her to confirm availability with UAB and use that date. She stated that this year's program began with 144 students. Three withdrew; one of these was for health reasons. Study sessions held on

Friday evenings before Saturday classes have continued to help students understand and retain study material.

Dr. Wells requested examination of Rule 270-x-3.04(3) defining “full time” employment of ADHP students as 24 hours per week. There was discussion about the requirement for a student to work full time at his/her certified dentist instructor’s office and not have a second job at a different location. This concluded Ms. Alexander’s report.

Dr. Mahan made a motion to approve Dental Licensure by Credentials for Andre Bruni, DDS, based on successful completion of the jurisprudence exam. Dr. Stricklin seconded the motion. There was no discussion or opposition and the motion was approved by general consent with the hygiene member abstaining from the vote.

Dr. Stricklin made a motion to approve Dental Hygiene Licensure by Credentials for Carol Dye, RDH, based on successful completion of the jurisprudence exam. Dr. Wells seconded the motion. There was no discussion or opposition and the motion was approved by general consent.

Dr. Wells made a motion to approve Dental Licensure by Regional Exam for William B. Martin, DMD, based on successful completion of the jurisprudence exam. Dr. Mahan seconded the motion. There was no discussion or opposition and the motion was approved by general consent with the hygiene member abstaining from the vote

Ms. Alexander made a motion to approve Hygiene Licensure by Regional Exam for Carol Ammons, RDH, based on successful completion of the jurisprudence exam. Dr. Pope seconded the motion. There was no discussion or opposition and the motion was approved by general consent.

Ms. Alexander made a motion to approve Hygiene Licensure by Regional Exam for Raime Cendoma, RDH, based on successful completion of the jurisprudence exam. Dr. Pope seconded the motion. There was no discussion or opposition and the motion was approved by general consent.

Ms. Alexander made a motion to approve Hygiene Licensure by Regional Exam for Poojaben Patel, RDH, based on successful completion of the jurisprudence exam. Dr. Mahan seconded the motion. There was no discussion or opposition and the motion was approved by general consent.

Ms. Alexander made a motion to approve Hygiene Licensure by Regional Exam for Vanessa Puzzo, RDH, based on successful completion of the jurisprudence exam. Dr. Pope seconded the motion. There was no discussion or opposition and the motion was approved by general consent.

Ms. Alexander made a motion to approve Hygiene Licensure by Regional Exam for Nita Raman, RDH, based on successful completion of the jurisprudence exam. Dr. Wells seconded the motion. There was no discussion or opposition and the motion was approved by general consent.

Ms. Alexander made a motion to approve Hygiene Licensure by Regional Exam for Jessica Southeard, RDH, based on successful completion of the jurisprudence exam. Dr. Stricklin seconded the motion. There was no discussion or opposition and the motion was approved by general consent.

Dr. Willis gave update on the CITA exam which he attended in Puerto Rico. CRDTS financially sponsors attendance at their exam for one Board member from each state that accepts their exam. There was discussion when Dr. Willis announced that SRTA no longer uses a live patient for clinical exams

and that NERB is also considering using computer enhanced patients. This could present a reason for the Board to deny approval for these two regional exams. Members will reevaluate this situation at a future meeting. Dr. Willis also attended the Annual CRDTS meeting and gave a report of his experiences.

At 8:30 p.m. Dr. Willis called recess until 8:30 a.m. Friday September 16.

MINUTES
Board Meeting
Friday, September 16, 2011

The meeting of the Board of Dental Examiners of Alabama reconvened at 9:00 a.m. Friday, September 16, 2011 at the Board Office in Hoover, Alabama in order to conduct business.

The following members were in attendance: Dr. Thomas T. Willis, President, Dr. S. Michael Mahan, Vice President, Dr. David Northcutt, III, Secretary/Treasurer, Dr. Bobby R. Wells, Dr. Hunter V. Pope, Dr. Stephen R. Stricklin, and Ms. Sandra Kay Alexander, R.D.H. Also in attendance were Mr. Keith E. Warren, Executive Director, Mr. Nick Vondereau, Administrator, Dr. Donna L. Dixon, Legal Services, Mr. Stanley McAdams, Investigations, Mr. Bill Garrett, Assistant Attorney General, Dr. Michael C. Garver, Director, Alabama Dental Professionals' Wellness Committee, and Linda Savarese, Administrative Assistant. A quorum was present to conduct business.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's web site, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

At 9:00 Dr. Mike Garver presented Dr. Gravitt who addressed the Board. At 9:30 a.m. Dr. Gravitt and Dr. Mike Garver were dismissed from the meeting.

Dr. Stricklin made a motion to close Case #2011-56 based on no evidence to sustain. Dr. Mahan's case 2011-56 anonymous complaint. Dr. Northcutt seconded the motion. After discussion there was no opposition and the motion was approved by general consent with one member recused and the dental hygiene member and case team leader abstaining.

Dr. Stricklin made a motion to close Case #2011-39 based on no evidence to sustain. Dr. Mahan seconded the motion. There was no discussion or opposition and the motion was approved by general consent with the case team leading abstaining.

There was discussion regarding case #2011-28. A decision was made to continue investigation.

Dr. Willis made a motion to approve an application from Dr. Whitehead for a controlled substance permit based on his signing a consent order which Counsel will forward to members for their approval. Dr. Mahan seconded the motion. There was no discussion or opposition and the motion was approved by general consent with the hygiene member abstaining.

At 10:10 a.m. the President called for a short recess. The meeting resumed at 10:35 a.m.

Mr. Steve Windom, Legislative Consultant to the Board, joined the meeting and gave a report on legislation. Members had questions about the necessity of completing forms because effective October 1st members will be under the Alabama Ethics Commission. Mr. Windom answered that they will each need to complete an annual report which can be done online at www.ethics.alabama.gov.

Mr. Windom announced that the next Session of the Alabama Legislature is scheduled for February 2012. He recommended that the Board send a report detailing what has been accomplished to satisfy issues of the audit to the Sunset Committee by October 2011. Dr. Northcutt proposed that *Sunset Audit*

Report be a standing line item on meeting agendas going forward for the purpose of reviewing what was accomplished that month. Members orally agreed. This concluded Mr. Windom's report; he was dismissed from the meeting at 11:35 a.m.

Dr. Northcutt made a motion to close Case #2011-36 based on no evidence to sustain. Dr. Wells seconded the motion. There was no discussion or opposition and the motion was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Wells made a motion to set Case #2010-10 for a hearing. Dr. Pope seconded the motion. There was no discussion or opposition and the motion was approved by general consent with the case team leader and hygiene member abstaining from the vote.

Dr. Wells made a motion to close Case #2011-47 based on no evidence to sustain. Dr. Mahan seconded the motion. There was no discussion or opposition and the motion was approved by general consent with the case team leader and the hygiene member abstaining from the vote.

The President asked Dr. Dixon for her Attorney Report. Dr. Dixon had nothing to report.

Mr. Bill Garrett updated the Board on current litigation.

Dr. Willis asked Mr. Warren about renewal of contracts for employees. Mr. Warren responded that employees are no longer on contract.

Mr. Vondereau distributed draft contracts for hearing officers and members reviewed them. Dr. Stricklin made a motion to approve a 2-year contract with Mr. Beam, Hearing Officer in the amount of \$100.00/hr. Dr. Wells seconded the motion; there was no discussion or opposition, and the motion was approved by general consent.

Dr. Pope made a motion to approve a 2-year contract with Ms. Billingsly, Hearing Officer. Dr. Wells seconded the motion. There was discussion and the President called for the vote: Dr. Stricklin, yea, Dr. Wells, yea, Dr. Mahan, yea, Dr. Northcutt, nay, Dr. Pope, yea, Ms. Alexander, yea. The motion carried 5-1 with Dr. Willis abstaining from the vote.

Mr. Warren gave the Executive Director's Report. Although he did not give an official notice, he announced that he would not be able to continue as the Executive Director. He continues to support the Board's decision to move to Montgomery and he will assist in the move by helping to find housing for the Board. He will also continue to resolve issues noted by the Sunset Committee. Members asked him about some of the issues that he will be resolving and he gave explanations.

At 12:30 p.m. Dr. Northcutt made a motion to retire to executive session and return to public session at approximately 12:45 p.m. Dr. Stricklin seconded the motion, Counsel agreed, and the President called for the vote: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Mahan, yea, and Dr. Stricklin, yea. The motion carried 7-0.

At 12:55 the President announced retirement from executive session.

Dr. Willis made a motion to accept recommendation of the administrative law judge in regards to the Carol Spink, DMD hearing with modification that the fine must be paid within 180 days, and if not, it

would result in a new hearing for failure to comply with an order of the Board. Dr. Wells seconded the motion; there was no discussion or opposition, and the motion was approved by general consent.

Members of the Internal Restructuring Committee initiated discussion about the organization and future of the Board.

Mr. Warren presented a formal resignation as Executive Director. After review and discussion, Dr. Willis made a motion to accept Mr. Warren's hand-written, 60-day notice of resignation with stipulations to become effective October 1, 2011. Dr. Stricklin seconded the motion and the President called for the vote: Ms. Alexander yea, Dr. Pope yes, Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, abstain, Dr. Stricklin, yea. Motion passed 6-0 with one member abstaining.

Dr. Northcutt made a motion to immediately discontinue the use of all services of Ms. Hendon Coody as soon as legally possible and that he (being case team leader) will formally notify the Board of cancellation of Ms. Coody from his current case and will replace her with Dr. Dixon, the Board's Prosecuting Attorney. Dr. Willis seconded the motion and the President called for the vote: Ms. Alexander, nay, Dr. Pope, nay, Dr. Northcutt, yea, Dr. Mahan, abstain, Dr. Wells, abstain, Dr. Stricklin, nay, Dr. Willis, nay. The motion failed 4-1 with 2 members abstaining.

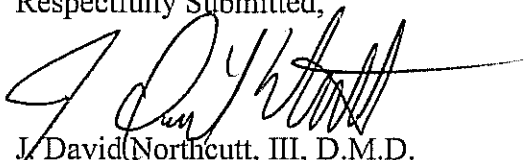
Dr. Willis asked Mr. Garrett if hiring an Executive Director has to be put out on bid. Mr. Garrett answered that it does not but that the Board must set parameters of required experience, salary, deadline for applications, etc. The President asked for volunteers for a search team. Dr. Stricklin, Dr. Northcutt, Dr. Pope, Dr. Wells, and Ms. Alexander volunteered with Dr. Northcutt chairing.

At 2:45 p.m. the President called for a recess until 3:00 p.m.

The President opened the floor for nomination of officers for 2012 and turned the meeting over to Dr. Northcutt who gave recommendations from the nominating committee. Dr. Wells nominated Dr. Northcutt for President; he accepted the nomination. Dr. Northcutt nominated Dr. Pope for Vice President; he accepted. Dr. Mahan nominated Dr. Willis for President but he declined. Dr. Stricklin nominated Dr. Wells for Secretary/Treasurer; he accepted. Officers for 2011-2012 year will be: Dr. Northcutt, President, Dr. Pope, Vice President, Dr. Wells, Secretary/Treasurer.

The next meeting of the Board is scheduled for October 13-14, 2011. There being no further business, the President adjourned the meeting at 3:20 pm.

Respectfully Submitted,



J. David Northcutt, III, D.M.D.
Secretary-Treasurer

Approved: Oct. 13, 2011
Submitted by: Linda M. Savarese

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
July 2011

09/2011 Bd Meeting
Bank Bal as of 07/31/2011
Checking \$609,326.26
Money Market \$ 300,465.39

	<u>Jul 11</u>	<u>Budget</u>	<u>Oct '10 - Jul 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
540 · Special Purpose Dental Lic Fee	100.00		900.00		
527-3 · Administrative Fines	436.00		7,998.50		
650 · Admin. Fees (Deferred Agreement	0.00		3,000.00		
617 · MDF Permits	0.00		750.00		
501 · Annual Dental Registration	550.00		143,580.00	491,800.00	491,800.00
502 · Annual Hygiene Registration	260.00		107,835.00	259,350.00	259,350.00
503 · Controlled Substance Fee	3,865.00		75,010.00	226,090.00	226,090.00
504 · Annual Teaching Permits	300.00		2,700.00	4,200.00	4,200.00
505 · ADHP Certification	825.00	833.33	9,150.00	8,333.34	10,000.00
507 · Drug Log Books	70.00	41.67	392.00	416.66	500.00
508 · ADHP	950.00		67,450.00	63,000.00	63,000.00
509 · Dental Exam Fee	1,800.00	1,400.00	9,400.00	14,000.00	16,800.00
510 · Original License Fee	450.00	462.50	6,080.00	4,625.00	5,550.00
511 · Licenses Reprint Fee	450.00	83.33	1,525.00	833.34	1,000.00
512 · Dental Hygiene Exam Fee	2,600.00	1,666.67	25,800.00	16,666.66	20,000.00
513 · Directory Fee	375.00	333.33	2,656.00	3,333.34	4,000.00
514 · Materials Fee for Exam	0.00	625.00	13,800.00	6,250.00	7,500.00
515 · Penalty Fee	650.00	500.00	5,990.00	5,000.00	6,000.00
516 · Privilege License Money	0.00		0.00	19,000.00	19,000.00
517 · Interest Inc - checking	63.53	120.00	714.87	1,200.00	1,440.00
518 · Parental Sedation Permit Fee	0.00		1,800.00	8,000.00	8,000.00
519 · Anesthesia Permit	0.00		6,800.00	26,200.00	26,200.00
521 · Other Income	0.00	41.67	0.00	416.66	500.00
526 · ADHP Materials	400.00		27,600.00	94,500.00	94,500.00
527 · Disciplinary Fines (Prior)	8,000.00		25,250.00		
527-1 · Administrative Costs	2,500.00	125.00	8,000.00	1,250.00	1,500.00
528 · Initial Anesthesia Evaluation	4,500.00	600.00	13,500.00	6,000.00	7,200.00
529 · OCS Annual Reg. Fee	200.00		6,450.00	16,650.00	16,650.00
530 · Licensure By Credentials	8,000.00	1,000.00	36,000.00	10,000.00	12,000.00
531 · RETURNED CHECK CHARGES	30.00	25.00	600.00	250.00	300.00

*Disciplinary Fines assessed in prior fiscal years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fees assessed in prior years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
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	<u>Jul 11</u>	<u>Budget</u>	<u>Oct '10 - Jul 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
533 - Dental Lic. Bd Exam Application	3,600.00	1,166.67	14,600.00	11,666.66	14,000.00
800 - 800-OVERPAYMENTS	-25.00		80.00		
Total Income	<u>40,949.53</u>	<u>9,024.17</u>	<u>625,411.37</u>	<u>1,299,031.66</u>	<u>1,317,080.00</u>
Gross Profit	40,949.53	9,024.17	625,411.37	1,299,031.66	1,317,080.00
Expense					
66900 - Reconciliation Discrepancies	-0.01		-0.01		
0902-0 - NPDB HIPDB License Background	47.50	33.33	275.50	333.34	400.00
0100-0 - Personnel Costs	15,025.00	31,726.04	223,607.72	317,260.42	380,712.50
0114-0 - Board Member Compensation	10,100.00	7,666.67	76,750.00	76,666.66	92,000.00
0198-0 - Bonus	0.00		1,100.00	800.00	800.00
0201-0 - Payroll Expenses	2,033.14	4,583.33	22,790.42	45,833.34	55,000.00
0202-0 - Pension Plan	0.00		39,366.50	30,000.00	30,000.00
0203-0 - Medical Insurance	3,548.00	2,583.33	33,812.00	25,833.34	31,000.00
0204-0 - Workman Comp. Ins.	0.00		6,265.75	5,700.00	5,700.00
0300-0 - Travel - In-State	3,099.53	3,333.33	26,674.07	33,333.34	40,000.00
0400-0 - Travel - Out-of-State	1,470.63	2,291.67	21,668.23	22,916.66	27,500.00
0500-0 - Repairs & Maintenance	218.52	166.67	2,185.20	1,666.66	2,000.00
0600-1 - Rentals & Leases/Offsite Meetin	802.76	83.33	802.76	833.34	1,000.00
0602-1 - Rent on Building	6,992.00	6,916.67	69,920.00	69,166.66	83,000.00
0700-0 - Utilities & Communications					
0700-1 - Utilities - Telephone	0.00	795.83	7,997.28	7,958.34	9,550.00
0700-3 - Utilities - Power	693.27	901.46	6,609.55	9,014.58	10,817.50
Total 0700-0 - Utilities & Communications	<u>693.27</u>	<u>1,697.29</u>	<u>14,606.83</u>	<u>16,972.92</u>	<u>20,367.50</u>
0800-0 - Professional Services	19,791.96	9,783.33	101,846.27	97,833.34	117,400.00
0800-1 - Membership Dues & Subscriptions	6,350.50	416.67	12,660.05	4,166.66	5,000.00
0801-0 - Board Attorney Fees					
0801-2 - Hendon Blaylock Coody	3,155.80		13,212.05		
0801-0 - Board Attorney Fees - Other	11,150.02	4,166.67	81,232.12	41,666.66	50,000.00
Total 0801-0 - Board Attorney Fees	<u>14,305.82</u>	<u>4,166.67</u>	<u>94,444.17</u>	<u>41,666.66</u>	<u>50,000.00</u>

*Disciplinary Fines assessed in prior fiscal years but collected in this fiscal year.

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	<u>Jul 11</u>	<u>Budget</u>	<u>Oct '10 - Jul 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
0840-0 · CONSULTANTS	22,750.00	9,500.00	143,146.50	95,000.00	114,000.00
0899-1 · Evaluator Fees	825.00	500.00	4,979.29	5,000.00	6,000.00
0899-2 · Hearing Officer Fees	1,250.00	833.33	11,634.12	8,333.34	10,000.00
0899-6 · A.D.H.P. Materials & Supplies	0.00		350.00	94,500.00	94,500.00
0900-0 · Office Expense	140.88	833.33	8,811.50	8,333.34	10,000.00
0900-1 · Recycle / Paper Disposal	61.30	100.00	751.15	1,000.00	1,200.00
0906-0 · Printing & Supplies	811.46	1,250.00	5,748.34	12,500.00	15,000.00
0910-0 · Postage	0.00	1,666.67	6,000.00	16,666.66	20,000.00
0924-0 · Insurance	12.24		12,413.57	12,000.00	12,000.00
0944 · Computer Expenses					
0944-0 · Computer Updates	5,813.43	2,500.00	31,724.11	25,000.00	30,000.00
0944-1 · Computer Support	770.86	2,500.00	6,969.04	25,000.00	30,000.00
0944 · Computer Expenses - Other	119.00		1,190.00		
Total 0944 · Computer Expenses	<u>6,703.29</u>	<u>5,000.00</u>	<u>39,883.15</u>	<u>50,000.00</u>	<u>60,000.00</u>
0951-0 · NSF	0.00	166.67	5,880.00	1,666.66	2,000.00
0999-0 · MISC.	301.44	666.67	18,176.56	6,666.66	8,000.00
1000-0 · Auto Expense	6.00		881.45		
1000-1 · Vehicle Repairs & Maint.	0.00	208.33	521.25	2,083.34	2,500.00
1000-2 · Vehicle Fuel	771.38	416.67	3,253.34	4,166.66	5,000.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	2,022.19	1,250.00	11,850.03	12,500.00	15,000.00
Total 1400-0 · Equipment	<u>2,022.19</u>	<u>1,250.00</u>	<u>11,850.03</u>	<u>12,500.00</u>	<u>15,000.00</u>
Total Expense	<u>120,133.80</u>	<u>97,840.00</u>	<u>1,023,055.71</u>	<u>1,121,400.00</u>	<u>1,317,080.00</u>
Net Ordinary Income	-79,184.27	-88,815.83	-397,644.34	177,631.66	0.00
Other Income/Expense					
Other Income					
550 · Hygiene Exam UAB Facility Fee	0.00		13,800.00		

*Disciplinary Fines assessed in prior fiscal years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fees assessed in prior years.

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	<u>Jul 11</u>	<u>Budget</u>	<u>Oct '10 - Jul 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
527-2 - ADPWC - Monitoring Fee	2,325.00		8,925.00		
503-1 - CONTROLLED SUBSTANCE STATE FEE	310.00		-33,260.00		
524 - NSF Checks	1,050.00		5,865.00		
Total Other Income	<u>3,685.00</u>		<u>-4,670.00</u>		
Net Other Income	<u>3,685.00</u>		<u>-4,670.00</u>		
Net Income	<u><u>-75,499.27</u></u>	<u><u>-88,815.83</u></u>	<u><u>-402,314.34</u></u>	<u><u>177,631.66</u></u>	<u><u>0.00</u></u>

*Disciplinary Fines assessed in prior fiscal years but collected in this fiscal year.
 Budgeted amount represents approx. 75% of the outstanding fees assessed in prior years.