



BOARD OF DENTAL EXAMINERS OF ALABAMA

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MINUTES
Board Meeting
Thursday May 5-6, 2011

The Board of Dental Examiners of Alabama met Thursday May 5, 2011 at the Board Office in Hoover, Alabama in order to conduct business.

The President called the meeting to order at 6:00 p.m. with the following members in attendance: Dr. Thomas T. Willis, President, Dr. David Northcutt, III, D.M.D., Secretary/Treasurer, Dr. Bobby R. Wells, Dr. Hunter V. Pope, Dr. Stephen Stricklin, and Ms. Sandra Kay Alexander, R.D.H. Also in attendance were Mr. Keith E. Warren, Executive Director, Mr. Nick Vondereau, Administrator, Dr. Donna L. Dixon, General Counsel, Mr. Stanley McAdams, Investigator, Dr. Michael Koslin, Coordinator of Onsite Anesthesia Inspections, and Mr. Dennis Hodtwalker, CLS, Complaints/Administrative Assistant. A quorum was present to conduct business.

There were no guests present.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's web site, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

At 6:03 p.m. Dr. Wells made a motion to enter into executive session for the discussion of the general reputation, character, and/or professional competence of licensees and to return to public session at approximately 6:30 p.m. Dr. Stricklin seconded the motion, Counsel approved and the President called for the vote: Dr. Pope, yea, Ms. Alexander, yea, Dr. Northcutt, yea, Dr. Willis, yea, Dr. Wells, yea, Dr. Stricklin, yea. The motion carried 6-0.

At 6:43 p.m. Dr. Wells made a motion to retire from executive session. Dr. Stricklin seconded the motion and it was unanimously approved by the Board.

Dr. Willis asked for review of the minutes from the April 7-8, 2011 meeting. Ms. Alexander asked for some corrections/additions to be made to her Dental Hygiene Report. Dr. Pope made a motion to accept the Minutes with corrections noted. Dr. Wells seconded the motion and it was unanimously approved by the Board.

Dr. Willis asked for review of the minutes from the special session held April 13, 2011. One correction was noted. Dr. Pope made a motion to accept the minutes with correction noted. Dr. Wells seconded the motion and it was unanimously approved by the Board.

Dr. Northcutt presented the Financial Report for March 2011. Dr. Wells made a motion to accept the report as presented. Ms. Alexander seconded the motion and it was unanimously approved by the Board.

Discussion of approval of Capps College, formerly Fortis College, as a Dental Assisting program was tabled until a future date.

The Board reviewed a draft form for Resident Application for Controlled Substance Permit.

The Board reviewed a letter from Dr. Kenneth Chancey regarding the Board's ruling on use of Botox. His question is whether a dentist can use Botox/dermal fillers in other areas of the face besides around the mouth and nasal areas. After discussion, the Board agreed that Dr. Chancey will be given an affirmative answer to his question.

Members shared and discussed their experiences while attending Montgomery Legislature.

Members reviewed and discussed Bill SB-449, which is legislation proposed by the Alabama Dental Association. The legislation has passed committee and probably will not come up for vote in the House.

The Board reviewed a 2002 opinion given by Bill Pryor, Attorney General, clarifying status of community health center dental clinics qualifying as public health services. The conclusion of that document is that they do qualify and therefore are exempt from Code of Alabama (1975) §34-9-9.

Members reviewed a faxed request from a licensee to change the status of the licensee's dental license from revocation to inactive. The licensee will be advised that his request cannot be considered at this time.

The President asked members to indicate their decision to attend the American Association of Dental Board (AADB) Annual meeting in Las Vegas. The following plan to attend and will submit their travel requests: Dr. Mahan, Dr. Northcutt, Dr. Willis, Dr. Pope, Dr. Wells, Ms. Alexander, Dr. Stricklin, and Mr. Warren.

The Board reviewed an answer by Carolyn Morgan, Nurse Consultant of Alabama Board of Nursing, to Counsel's question regarding the legality of a nurse administering controlled substances to a patient while practicing under a dentist's supervision in that dentist's office. Her response noted that the Alabama Nurse Practice Act §21-1 (3)(a) allows nurses to take orders from dentists: "Practice of Professional Nursing...Executing medical regimens including administering medications and treatment prescribed by a licensed or otherwise legally authorized physician or dentist...."

At 8:00 p.m. Dr. Wells made a motion to recess until 8:30 a.m. Friday May 6, 2011. Dr. Stricklin seconded the motion and it was unanimously approved by the Board.

MINUTES
Board Meeting
Friday, May 6, 2011

The Board of Dental Examiners of Alabama met on Friday, April 8, 2011 at the Board Office in Hoover, Alabama in order to conduct business.

The President reconvened the meeting at 8:37 a.m. with the following members in attendance: Dr. Thomas T. Willis, President, Dr. David Northcutt, III, D.M.D., Secretary/Treasurer, Dr. Bobby R. Wells, Dr. Hunter V. Pope, Dr. Stephen Stricklin, and Ms. Sandra Kay Alexander, R.D.H. Also in attendance were Mr. Keith E. Warren, Executive Director, Mr. Nick Vondereau, Administrator, Dr. Donna L. Dixon, General Counsel, Mr. Stanley McAdams, Investigator, and Mr. Dennis Hodtwalker, CLS, Complaints/Administrative Assistant. A quorum was present to conduct business.

The Board reviewed draft of 2 letters to the Alabama Dental Association (ALDA) Board of Trustees and Executive Committee Members. The first expressed disappointment their response to the Board's request for participation of the Special Committee in preparing legislation changes for this year's bill. The second letter announced the Board's decision that it would no longer fund attendance of an Alabama Board of Dental Examiner's (ABDE) member to any annual or quarterly ALDA meeting.

Ms. Alexander gave a report on Dental Hygiene. She made a motion to purchase lab coats for graders at the Hygiene Board Exam: 2 medium, 4 xx , 4 large and 6 x large. Dr. Stricklin seconded the motion and it was unanimously approved by the Board.

- Ms. Alexander brought up the need to revise grading procedures and forms for the hygiene exam. She and Dr. Wells will work on revisions.
- Ms. Alexander made a motion to compensate Hygiene Board Exam Assistants \$200.00 per day as contract employees, graders at \$300.00 per day and Board members who assist at \$300.00 per day plus per diem and mileage. Dr. Pope seconded the motion and it was unanimously approved by the Board.
- Ms. Alexander brought up the need for food and snacks for Assistants, Graders, and Board Members at the Exam. Mr. Warren will research the proper means of payment for these items.
- Applicants for the hygiene exam have been advised to provide a container with lid for their instruments at their own cost.
- Ms. Alexander has been authorized to review and approve ADHP applications for storm-related candidates who request payment extensions on a case-by-case basis.

At 9:45 a.m. the Board took a break and resumed the meeting at 10:05 a.m.

At 10:05 Dr. Northcutt made a motion to retire to executive session for the discussion of the general reputation, character, and/or professional competence of licensees and to return to public session at approximately 11:00. Dr. Stricklin seconded the motion, Counsel approved and the

President called for the vote: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, Dr. Stricklin, yea and Dr. Willis, yea. The motion carried 6-0.

At 11:24 Dr. Pope made a motion to retire from executive session. Dr. Wells seconded the motion and it was unanimously approved by the Board.

Dr. Stricklin made a motion to approve Licensure by Regional Exam for the following UAB graduating students:

Dr. Luke Jackson Powell, Dr. David Brantley Gentry, Jr., Dr. Cory Ann Beattie, Dr. Jonathan David Markham, Dr. Brant Daniel Haynie, Dr. Lindsey Marecle Marshall, Dr. Catherine E. Haynie, Dr. Marc Christopher Vance, Dr. Leanne Zahid Bowman, Dr. James Justin Shirley, Dr. Benjamin Carter Thomas, Dr. Ronald Chad Taylor, Dr. Corey Lee Ford, Dr. Justin Wade Whatley, Dr. William E. Richardson.

Dr. Wells seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, Dr. Stricklin, yea and Dr. Willis, yea. The motion carried 5-0 with the hygiene member abstaining from the vote.

Dr. Pope made a motion to approve Dental Licensure by Regional Exam for Dr. Casey Barges. Dr. Wells seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, Dr. Stricklin, yea and Dr. Willis, yea. The motion carried 5-0 with the hygiene member abstaining from the vote.

Ms. Alexander made a motion to approve Hygiene Licensure by Regional Exam for Macayla Davis, RDH and Lydia Samaan, RDH. Dr. Wells seconded the motion and the President called for the vote: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, Dr. Stricklin, yea and Dr. Willis, yea. The motion carried 6-0.

Dr. Pope made a motion to approve Dental Licensure by Regional Exam for Dr. Colby Vinton Thomson. Dr. Northcutt seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, Dr. Stricklin, yea and Dr. Willis, yea. The motion carried 5-0 with the hygiene member abstaining from the vote.

Dr. Willis made a motion to approve permit for Mobile Dental Clinic pending successful inspection results for Dr. David Wood Cowan. Dr. Northcutt seconded the motion. After discussion Dr. Willis withdrew the motion. Dr. Willis made a motion to accept the application as complete and to schedule an inspection for May 19, 2011. Dr. Northcutt seconded the motion and it carried 5-0 with the hygiene member abstaining from the vote.

Dr. Northcutt made a motion to approve Special Purpose License for practicing up to 10 times in one year for Dr. Saravana Karunakaran. Dr. Stricklin seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, Dr. Stricklin, yea and Dr. Willis, yea. The motion carried 5-0 with the hygiene member abstaining from the vote.

Dr. Wells made a motion that Case #2011-31 has no evidence to sustain. Dr. Stricklin seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, Dr. Stricklin, yea and Dr. Willis, yea. The motion carried 5-0 with the hygiene member abstaining from the vote.

Dr. Wells made a motion that Case # 2011-31 has no evidence to sustain pending confirmation that the patient's complete records were sent to the requestor. Dr. Stricklin seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, Dr. Stricklin, yea and Dr. Willis, yea. The motion carried 5-0 with the hygiene member abstaining from the vote.

Dr. Wells made a motion that Case #2011-30 has no evidence to sustain. Dr. Northcutt seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, Dr. Stricklin, yea and Dr. Willis, yea. The motion carried 5-0 with the hygiene member abstaining from the vote.

Dr. Northcutt made a motion that Case 2011-10 is outside of the Board's jurisdiction. Dr. Wells seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, and Dr. Stricklin, yea. The motion carried 4-0 with the case team leader and hygiene member abstaining from the vote.

Dr. Northcutt made a motion that Case #2011-29 is outside of the Board's jurisdiction. Dr. Stricklin seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, and Dr. Stricklin, yea. The motion carried 4-0 with the case team leader and hygiene member abstaining from the vote.

Member reviewed and approved by general consensus a form for Resident Application for Alabama Institutional Controlled Substances Permit. Dr. Wells made a motion to set the fee for the initial application at \$200.00 and \$200.00 for renewal of the permit. Dr. Stricklin seconded the motion and it carried 5-0 with the hygiene member abstaining from the vote.

At 12:00 p.m. the meeting recessed for lunch and returned to session at 12:41 p.m.

Dr. Northcutt made a motion that the Board will not approve any Board member attending any ALDA meetings as an Ex Officio member of the Board of Trustees. Ms. Alexander seconded the motion and it was unanimously approved by the Board.

Dr. Northcutt gave the Legislative Committee Report. He presented two letters that the Committee recommends sending to ALDA's Board of Trustees and Executive Committee. Dr. Northcutt made the motion to send the two letters. Dr. Stricklin seconded the motion and after discussion Dr. Northcutt rescinded his motion.

Dr. Northcutt made a motion to send one letter to ALDA's Board of Trustees and Executive Committee Members corresponding with the previous motion informing them of the Board's decision not to fund a Board member to attend any ALDA meetings as an Ex Officio member of the Board of Trustees. A second letter regarding SB422 will be sent to ALDA Board of Trustees and Executive Committee Members. Dr. Stricklin seconded the motion and the President called for the vote: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt, yea, Dr. Stricklin, yea, Dr. Wells, nay, Dr. Willis, abstained. The motion carried 4-1.

Mr. Warren gave a report on the Internal Restructuring Committee.

Mr. Warren gave the Executive Director Report.

In addition to the laptop computers previously approved by the Board, Dr. Northcutt made a motion to purchase an LCD monitor for the conference room with a budget not to exceed \$3,000. Dr. Pope seconded the motion and it was unanimously approved by the Board.

At 1:30 p.m. Dr. Northcutt made a motion to enter into executive session for the discussion of the general reputation, character, and/or professional competence of licensees and to return to public session at approximately 3:00. Dr. Stricklin seconded the motion, Counsel approved and the President called for the vote: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, yea, Dr. Stricklin, yea, Dr. Willis, yea. The motion carried 6-0.

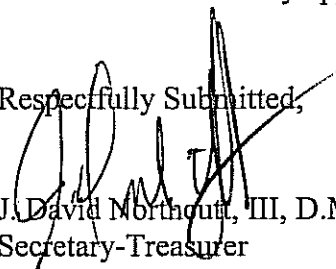
At 3:30 pm Dr. Northcutt made a motion to retire from executive session. Dr. Stricklin seconded the motion and it was unanimously approved by the Board.

Dr. Northcutt made a motion to enter into contract with Warren & Company for Management Services to be provided effective 4/15/11 – 4/14/12 totaling \$225,000 and a subsequent contract effective 4/15/12 – 3/15/13 totaling \$275,000. Ms. Alexander seconded the motion and the President called for the vote: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt, yea, Dr. Wells, abstain, Dr. Stricklin, yea, Dr. Willis, abstained. The motion carried 4-0.

Dr. Willis made a motion to enter into contract with The Dixon Law Firm, PC for legal services totaling \$270,000 per year for 2 years. Dr. Northcutt seconded the motion and there was discussion. Dr. Wells made a motion to amend the previous motion defining contract with Dixon Law Firm, PC. The motion failed for lack of being seconded. Dr. Northcutt called for the question. Dr. Stricklin, nay, Dr. Wells, abstained, Dr. Willis, nay, Dr. Northcutt, nay, Dr. Pope, nay, and Ms. Alexander, nay. The call for question failed. Mr. Stricklin made a motion that the legal services contract total \$250,000 per year for 2 years. The motion was seconded by Ms. Alexander. Dr. Stricklin, yea, Dr. Wells, abstained, Dr. Willis, nay, Dr. Northcutt, nay, Dr. Pope, nay, and Ms. Alexander, yea. The motion failed with 3-4-1. Dr. Willis called for the vote on the original motion. Ms. Alexander, nay, Dr. Pope, yea, Dr. Northcutt, yeah, Dr. Wells, abstained, Dr. Stricklin, yea, and Dr. Willis, yea.

The next meeting of the Board is scheduled for June 2-3, 2011. There being no further business, at 3:50 pm Dr. Northcutt made a motion to adjourn the meeting. Dr. Pope seconded the motion and it was unanimously approved by the Board.

Respectfully Submitted,


J. David Northcutt, III, D.M.D.
Secretary-Treasurer

Approved: 6/2/2011
Submitted by: Linda M. Savarese

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
 March 2011

05/2011 Bd Meeting
 Bank Bal as of 03/31/2011
 Checking \$802,687.17
 Money Market \$300,215.43

Ordinary Income/Expense	<u>Mar 11</u>	<u>Budget</u>	<u>Oct '10 - Mar 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income					
527-3 - Administrative Fines	2,084.00		2,584.00		
650 - Admin. Fees (Deferred Agreement)	3,000.00		3,000.00		
501 - Annual Dental Registration	810.00		142,220.00	491,800.00	491,800.00
502 - Annual Hygiene Registration	390.00		107,250.00	259,350.00	259,350.00
503 - Controlled Substance Fee	740.00		68,645.00	226,090.00	226,090.00
504 - Annual Teaching Permits	0.00		2,400.00	4,200.00	4,200.00
505 - ADHP Certification	1,125.00	833.33	2,175.00	5,000.02	10,000.00
507 - Drug Log Books	35.00	41.67	266.00	249.98	500.00
508 - ADHP	3,800.00	21,000.00	3,800.00	21,000.00	63,000.00
509 - Dental Exam Fee	300.00	1,400.00	3,400.00	8,400.00	16,800.00
510 - Original License Fee	125.00	462.50	1,180.00	2,775.00	5,550.00
511 - Licenses Reprint Fee	125.00	83.33	550.00	500.02	1,000.00
512 - Dental Hygiene Exam Fee	1,075.00	1,666.67	1,875.00	9,999.98	20,000.00
513 - Directory Fee	200.00	333.33	1,931.00	2,000.02	4,000.00
514 - Materials Fee for Exam	200.00	625.00	200.00	3,750.00	7,500.00
515 - Penalty Fee	650.00	500.00	4,490.00	3,000.00	6,000.00
516 - Privilege License Money	0.00		0.00	19,000.00	19,000.00
517 - Interest Inc - checking	63.48	120.00	464.91	720.00	1,440.00
518 - Parental Sedation Permit Fee	200.00		1,800.00	8,000.00	8,000.00
519 - Anesthesia Permit	0.00		6,800.00	26,200.00	26,200.00
521 - Other Income	0.00	41.67	0.00	249.98	500.00
526 - ADHP Materials	1,550.00	31,500.00	1,550.00	31,500.00	94,500.00
527 - Disciplinary Fines (Prior)	500.00		17,250.00		
527-1 - Administrative Costs	0.00	125.00	5,000.00	750.00	1,500.00
528 - Initial Anesthesia Evaluation	0.00	600.00	4,500.00	3,600.00	7,200.00
529 - OCS Annual Reg. Fee	400.00		5,950.00	16,650.00	16,650.00
530 - Licensure By Credentials	6,000.00	1,000.00	18,000.00	6,000.00	12,000.00
531 - RETURNED CHECK CHARGES	0.00	25.00	570.00	150.00	300.00
533 - Dental Lic. Bd Exam Application	600.00	1,166.67	2,600.00	6,999.98	14,000.00
800 - 800-OVERPAYMENTS	0.00		-95.00		
Total Income	<u>23,972.48</u>	<u>61,524.17</u>	<u>410,355.91</u>	<u>1,157,934.98</u>	<u>1,317,080.00</u>
Gross Profit	23,972.48	61,524.17	410,355.91	1,157,934.98	1,317,080.00

*Disciplinary Fines assessed in prior fiscal years but collected in this fiscal year.
 Budgeted amount represents approx. 75% of the outstanding fees assessed in prior years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
 March 2011

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	<u>Mar 11</u>	<u>Budget</u>	<u>Oct '10 - Mar 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Expense					
0902-0 · NPDB HIPDB License Background	19.00	33.33	228.00	200.02	400.00
0100-0 · Personnel Costs	24,069.45	31,726.04	142,631.49	190,356.26	380,712.50
0114-0 · Board Member Compensation	7,200.00	7,666.67	44,500.00	45,999.98	92,000.00
0198-0 · Bonus	0.00		1,100.00	800.00	800.00
0201-0 · Payroll Expenses	2,380.14	4,583.33	13,761.89	27,500.02	55,000.00
0202-0 · Pension Plan	8,849.42		39,366.50	30,000.00	30,000.00
0203-0 · Medical Insurance	3,324.00	2,583.33	23,616.00	15,500.02	31,000.00
0204-0 · Workman Comp. Ins.	0.00		6,660.00	5,700.00	5,700.00
0300-0 · Travel - In-State	3,819.74	3,333.33	17,997.82	20,000.02	40,000.00
0400-0 · Travel - Out-of-State	0.00	2,291.67	7,099.46	13,749.98	27,500.00
0500-0 · Repairs & Maintenance	218.52	166.67	1,311.12	999.98	2,000.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	0.00	500.02	1,000.00
0602-1 · Rent on Building	6,992.00	6,916.67	41,952.00	41,499.98	83,000.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	649.06	795.83	5,355.71	4,775.02	9,550.00
0700-3 · Utilities - Power	529.41	901.46	4,889.04	5,408.74	10,817.50
Total 0700-0 · Utilities & Communications	1,178.47	1,697.29	10,244.75	10,183.76	20,367.50
0800-0 · Professional Services	1,651.25	9,783.33	48,702.20	58,700.02	117,400.00
0800-1 · Membership Dues & Subscriptions	1,654.50	416.67	5,632.30	2,499.98	5,000.00
0801-0 · Board Attorney Fees	9,442.50	4,166.67	53,027.10	24,999.98	50,000.00
0840-0 · CONSULTANTS	9,500.00	9,500.00	57,271.50	57,000.00	114,000.00
0899-1 · Evaluator Fees	0.00	500.00	2,525.00	3,000.00	6,000.00
0899-2 · Hearing Officer Fees	4,065.38	833.33	10,384.12	5,000.02	10,000.00
0899-6 · A.D.H.P. Materials & Supplies	0.00	31,500.00	0.00	31,500.00	94,500.00
0900-0 · Office Expense	866.87	833.33	6,193.77	5,000.02	10,000.00
0900-1 · Recycle / Paper Disposal	179.24	100.00	543.65	600.00	1,200.00
0906-0 · Printing & Supplies	259.70	1,250.00	1,888.07	7,500.00	15,000.00
0910-0 · Postage	0.00	1,666.67	4,000.00	9,999.98	20,000.00
0924-0 · Insurance	0.00		9,351.00	12,000.00	12,000.00
0944 · Computer Expenses					
0944-0 · Computer Updates	17,298.48	2,500.00	24,309.18	15,000.00	30,000.00
0944-1 · Computer Support	1,604.06	2,500.00	5,521.84	15,000.00	30,000.00

*Disciplinary Fines assessed in prior fiscal years but collected in this fiscal year.
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	<u>Mar 11</u>	<u>Budget</u>	<u>Oct '10 - Mar 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
0944 · Computer Expenses - Other	238.00		1,071.00		
Total 0944 · Computer Expenses	19,140.54	5,000.00	30,902.02	30,000.00	60,000.00
0951-0 · NSF	3,006.50	166.67	4,817.00	999.98	2,000.00
0999-0 · MISC.	25.44	666.67	17,620.54	3,999.98	8,000.00
1000-0 · Auto Expense	320.21		748.21		
1000-1 · Vehicle Repairs & Maint.	64.23	208.33	521.25	1,250.02	2,500.00
1000-2 · Vehicle Fuel	820.22	416.67	1,996.17	2,499.98	5,000.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	1,658.70	1,250.00	8,467.00	7,500.00	15,000.00
Total 1400-0 · Equipment	1,658.70	1,250.00	8,467.00	7,500.00	15,000.00
Total Expense	110,706.02	129,340.00	615,059.93	667,040.00	1,317,080.00
Net Ordinary Income	-86,733.54	-67,815.83	-204,704.02	490,894.98	0.00
Other Income/Expense					
Other Income					
550 · Hygiene Exam UAB Facility Fee	200.00		200.00		
527-2 · ADPWC - Monitoring Fee	2,725.00		4,275.00		
503-1 · CONTROLLED SUBSTANCE STATE FEE	60.00		-33,770.00		
524 · NSF Checks	0.00		1,815.00		
Total Other Income	2,985.00		-27,480.00		
Net Other Income	2,985.00		-27,480.00		
Net Income	-83,748.54	-67,815.83	-232,184.02	490,894.98	0.00

*Disciplinary Fines assessed in prior fiscal years but collected in this fiscal year.
 Budgeted amount represents approx. 75% of the outstanding fees assessed in prior years.