



BOARD OF DENTAL EXAMINERS OF ALABAMA

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MINUTES

Board Meeting

Thursday, May 6, 2010

6:30 p.m.

The Board of Dental Examiners of Alabama met on Thursday, May 6, 2010 at the Board Office in Hoover, Alabama in order to conduct business.

In the absence of the President, Dr. Leo J. DeRosier, the Vice President called the meeting to order at 6:30 p.m. with the following members in attendance: Ms. Renea P. Chapman, RDH, Vice President, Dr. Thomas T. Willis, Jr., Secretary-Treasurer, Dr. S. Michael Mahan, Jr., Dr. J. David Northcutt, III, Dr. Bobby R. Wells, and Dr. Hunter V. Pope. Also in attendance were Mr. Keith E. Warren, Interim Executive Director, Dr. Donna L. Dixon, General Counsel, Mr. Stanley McAdams, Investigator, Mr. Dennis Hodtwalker, Complaints/Administrative Assistant, and Ms. Linda Savarese, Administrative Assistant. A quorum was present to conduct business.

Ms. Chapman welcomed all present including guests.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's web site, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Ms. Chapman asked for review of the minutes. She also asked for the sentence in the first paragraph on page 6 to be changed from ...*that she can take the State Board Exam in June and apply for licensure under Code...* to ...*that she may submit an application for licensure under Code...* There were no other corrections or additions offered. Dr. Willis made a motion to accept the minutes as corrected. Dr. Mahan seconded the motion and it was unanimously approved by the Board.

Dr. Willis presented the Treasurer's report through March 2010 and distributed copies to the guests. He recommended the acceptance of the report. Dr. Pope made a motion to accept the Treasurer's report as presented. Dr. Mahan seconded the motion it was unanimously approved by the Board.

There were questions from the guests regarding the Board's position on 501(c)(3) (non-profit) facilities in light of the bill that defined mobile clinics. Board members explained that this bill did not define parameters for Board jurisdiction over 501(c)(3) facilities but is being interpreted by certain factions to allow them to continue operating as standing dental clinics. Many of these facilities have opened for business in Alabama. Presently, the Board has jurisdiction only over licensed dentists and dental hygienist who work there. Because these licensees do not own the facility or the equipment or employ the non-licensed personnel the Board must have law passed to be able to regulate them as well.

A guest asked how a 501(c)(3) dental clinic differs from a kiosk set up in a shopping area. The explanation was that licensed dentist work at the clinic; no licensed personnel are employed at a kiosk.

A guest questioned if the Board has a list of all current, non-profit facilities in this State. The Board does not have such a list. The Board intends to codify a statute that requires non-profit facilities to file certificates of existence so that they can be inspected and approved for operation.

Draft articles for the Newsletter were provided for Board members to review. May 14, 2010 is the deadline for corrections on these articles. Administration will then send out a proof for the Board's review and then proceed with printing and mailing.

Dr. Northcutt brought up the need for the Board to sponsor special forums to help inform the public on proposed legislation in 2011. After discussion of possible dates and locations for the forum, Dr. Northcutt made a motion to hold a special forum to answer questions concerning pending legislation on the morning of Saturday, July 10, 2010 from 9:00 a.m. – 1:00 p.m. at the Doubletree Hotel in downtown Birmingham. The motion was seconded by Dr. Willis and unanimously approved by the Board. This information will be in several of Dr. Northcutt's articles placed in the Newsletter scheduled to be distributed late May or early June as well as posted on the Board's website www.dentalboard.org. Ms. Chapman will check for possible conflict with continuing education at the Doubletree and if there is none, secure a conference room. A decision about holding a second forum in the fall will be discussed after the first one is evaluated.

ProCPR, LLC requests Board approval of CE credit for a *blended* online/hands-on CPR course. Dr. Dixon will contact a representative of the company to get clarification of whether ProCPR provides the hands-on class or if the applicant is instructed to locate his/her own instructor.

Several requests for approval of continuing education credits were presented for Board approval. After discussion of whether the board will "certify" any continuing education course, lecture, or seminar, Dr. Willis made a motion that *the Board will respond to requests for continuing education approvals with the standard answer that the Board does not certify specific CE courses. These will be accepted by the Board if approved by the Academy of General Dentistry and/or the American Dental Association.* Dr. Mahan seconded the motion and it was unanimously approved by the Board.

Dr. Northcutt brought a question from several dentists in the Mobile District. They asked if the Board would send out a general warning to all dentists concerning advertising the waiving of insurance co-pays because it is a violation of the Dental Practice Act. This would be done as an

attempt to head off any formal complaints and disciplinary actions. The Board orally agreed that they will not address individual concerns without a formal complaint.

A Board meeting schedule from August – December 2010 was presented for review. After discussion, Thursday evening meetings will begin at 6:00 instead of 6:30 and the September meeting was moved to the 16th and 17th. The calendar was orally accepted with modifications and will be posted on the Board's website.

The Board discussed and clarified the administering of the jurisprudence test to ADHP students. Dr. Mahan made a motion that the rule for taking the jurisprudence test open book will apply to ADHP students as it applies to dentists and dental hygienists who obtain Licensure by Examination or Credentials. Dr. Pope seconded the motion and it was unanimously approved by the Board.

The Board reviewed a printed PowerPoint document of the AADB Continuing Education Program that was sent FYI.

The Board reviewed a letter from Dr. Chamoun who was present as a guest at the meeting. Dr. Willis thanked him for the letter.

Dr. Northcutt addressed the Board regarding the need to change a decision made December 2009 to have the Administrative Assistant sign all outgoing correspondence regarding a complaint. Dr. Northcutt made a motion that all correspondence between the Board and licensees concerning complaint issues will be signed by the CRT Board member in charge of the case. Dr. Mahan seconded the motion and it was unanimously approved by the Board.

At 8:00 p.m. Dr. Willis made a motion to enter into Executive Session for the discussion of the general reputation, character and/or professional competence of licensees. Dr. Pope seconded the motion; Counsel approved and Ms. Chapman called for the vote: Dr. Willis, aye, Ms. Chapman, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye, Dr. Pope, aye. The motion was approved 6-0.

At 8:20 p.m. Dr. Willis made a motion to come out of Executive Session. Dr. Mahan seconded the motion and it was unanimously approved by the Board.

Case #2010-37: Dr. Willis made a motion to issue emergency suspension of dental license. Dr. Northcutt seconded the motion and it was unanimously approved by the Board with Ms. Chapman abstaining from the vote. Dr. Dixon will mail the suspension by certified mail tomorrow.

There was discussion about the need to establish protocol for complaints that have to do with substance abuse coming in by phone or anonymous phone call. Dr. Dixon will present protocol for this situation at the next Board meeting.

Dr. Dixon distributed an article FYI about a Louisiana Act #429 that regulates portable dental units because Alabama does not have any regulations in place for this type of dental practice.

Ms. Chapman thanked the Board for allowing her to operate as presiding officer of the meeting.

At 8:30 p.m. Dr. Willis made a motion to adjourn the meeting and to reconvene at 8:30 a.m. Friday, May 7, 2010. Dr. Mahan seconded the motion and it was unanimously approved by the Board.

MINUTES
Board Meeting
Friday, May 7, 2010
8:35 a.m.

The Board of Dental Examiners of Alabama met on Friday, May 7, 2010 at the Board Office in Hoover, Alabama in order to conduct business.

In the absence of the President, the Vice President called the meeting to order at 8:35 a.m. with the following members in attendance: Ms. Renea P. Chapman, RDH, Vice President, Dr. Thomas T. Willis, Jr., Secretary-Treasurer, Dr. S. Michael Mahan, Jr., Dr. J. David Northcutt, III, Dr. Bobby R. Wells, and Dr. Hunter V. Pope. Also in attendance were Dr. Donna L. Dixon, General Counsel, Mr. Stanley McAdams, Investigator, Mr. Dennis Hodtwalker, Complaints/Administrative Assistant, and Ms. Linda Savarese, Administrative Assistant. A quorum was present to conduct business.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's web site, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Dr. Mahan asked that the minutes show that the Alabama Dental Board meeting on May 6-7, 2010 was the first meeting where the presiding officer was the Alabama Dental Hygiene representative (e.g. Ms. Chapman).

At 8:40 Ms. Chapman gave a report on the Alabama Dental Hygiene Program (ADHP). This year there are 127 candidates graduating. This does not include a possible 28 from Wallace State. Approximately 160 are expected to test, which is an average amount from past years. Ms. Chapman passed around a signup sheet for those Board members who would be available to grade tests. She will make room reservations at the Doubletree Hotel for those who need it. Registration is at 7:00 a.m. on Monday, June 21st. The comprehensive test starts at 8:00 a.m. There will be one clinical Monday afternoon, one Tuesday morning the 22nd and one Tuesday afternoon.

At present there are 32 candidates for the 2010-2011 ADHP that starts July 10, 2010. Historically, an influx of applications arrive close to deadline for applying (May 30, 2010).

Dr. Mahan offered an alternative to the custom of Board members exchanging Christmas presents. He made a motion that the Board initiate a program for a voluntary \$25.00 donation to go into a trust fund for a dental hygiene candidate in lieu of exchanging presents. There was discussion. Dr. Mahan amended the motion to: The Board will initiate a program for voluntary \$25.00 donation to go into a trust fund to be used at the discretion of the Board as an award for an ADHP candidate. The motion was seconded by Dr. Northcutt and unanimously approved by the Board.

Mr. Keith E. Warren, Interim Executive Director, joined the meeting at 8:55 a.m.

Dr. Pope presented a letter from Tara Jernigan, UAB dental student requesting that this year's graduates who are applying for Alabama dental license be allowed to take the jurisprudence exam before being approved for licensure so as to expedite getting into the work field. Jurisprudence tests are not administered until after approval. Because the students do not have a

letter from the Dean regarding their pending graduation, their applications are not complete and cannot be approved. The Board will send a letter to UAB and to Ms. Jernigan explaining this procedure and ask them to circulate it among the graduating class.

Dr. Northcutt gave a report on the Access to Care – Expanded Duties Auxiliaries Committee. The Committee has been inviting specialty colleges to participate in the meeting, e.g. Endodontists, Periodontists, and at yesterday’s meeting, Prosthodontists. The Prosthodontist’s view was to either not expand duties of mid-level providers or else if expanded, make sure they are reversible procedures. So far no one has been in favor of the mid-level provider working independently of a supervising dentist.

Dr. Northcutt distributed copies of a survey that Dr. Gamble developed and the Committee fine tuned to help ascertain the need for expanding duties and what areas are not being served; and obtaining feedback from dentists on what procedures they would like to include. Dr. Northcutt asked the Board members to review the survey and return to the Committee with any suggestions for improvement. After discussion it was orally agreed that the survey will be mailed in conjunction with the Newsletter which is scheduled to be ready by the end of May. Directories will be mailed separately. Notice of the survey will be posted on the Board’s website.

At 9:20 Dr. Mike Garver joined the meeting.

At 9:25 a.m. Dr. Willis moved to enter into Executive Session for the discussion of the general reputation, character and/or professional competence of licensees. Dr. Mahan seconded the motion, Counsel approved, and Ms. Chapman called for the vote: Dr. Willis, aye, Ms. Chapman, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye, Dr. Pope, aye. The motion was approved 6-0.

At 10:20 a.m. Dr. Northcutt made a motion to come out of Executive Session and take a break. Dr. Willis seconded the motion and it was unanimously approved by the Board. Dr. Mike Garver left the meeting at this time.

At 10:30 the Board reconvened in Public Session.

Dr. Mahan introduced Ms. Donna Jordan, Director, Prescription Drug Monitoring Program, who gave a presentation to the Board. The program is designed to help the State and the Nation deal with growing drug abuse problems by keeping accurate databases of prescription drugs. At 11:00 Ms. Jordan completed her presentation and left the meeting.

Dr. David Cowan, owner of Big Smiles, Alabama, gave a presentation and explanation of his portable dentistry practice. He states that his mission is to go out to underserved areas of the State to treat children in schools and seniors in nursing homes. He requested Board approval and a permit for his portable practice. The Board advised Mr. Cowan that he is already licensed to perform dentistry and there is no law that prohibits a portable practice at this time. Nor is there Code for issuing a permit or regulating such a practice but perhaps legislation will be enacted for this at some time in the future. Mr. Cowan finished his presentation and left the meeting at 11:45 a.m.

Dr. Willis gave a report on the 501(c)(3) Committee meeting. The Committee has made the decision to work on producing language for legislative action to amend Code of Alabama (1975)

Section §34-9-7 to exclude 501(c)(3) facilities from regulation of Mobile Dental Facilities and to regulate them by passing new Rules. This avenue of action supersedes sending out a survey as was previously discussed. The Committee will present their draft for legislation at the next Board meeting.

Ms. Chapman gave a report on the Internal Restructuring Committee meeting. She distributed draft bylaws for the ADHP-EDA Educational Foundation for the Board's review and asked that they be returned in time to create an edited version for review at the June Board meeting.

The Committee recommended retaining Mr. Warren as Interim Executive Director effective June 1, 2010 through May 31, 2011 at \$5,500.00/month. Dr. Northcutt made a motion to accept this recommendation; Dr. Pope seconded the motion and Ms. Chapman called for the vote: Dr. Willis, aye, Ms. Chapman, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye, Dr. Pope, aye. The motion was approved 6-0.

Mr. Warren gave his Executive report and asked to move his reports in the future to the Thursday night Board meeting. He distributed copies of *Notice of Intended Action*. These actions are basically housekeeping issues, not change of policy.

- 270-X-4.09 *Criteria and Fees for Mobile Dental Facilities or Portable Dental Operations*
Dr. Mahan made a motion to accept this Notice; Dr. Willis seconded the motion and Ms. Chapman called for the vote: Dr. Willis aye, Ms. Chapman, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye, Dr. Pope, aye. The motion was approved 6-0.

- 270-X 2.04 *Fees for Dental Applicants*
Dr. Willis made a motion to accept this Notice; Dr. Wells seconded the motion and Ms. Chapman called for the vote: Dr. Willis aye, Ms. Chapman, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye, Dr. Pope, aye. The motion was approved 6-0.

- 270-X-2.19 *Licensure by Credentials*
Dr. Northcutt made a motion to accept this Notice; Dr. Willis seconded the motion and Ms. Chapman called for the vote: Dr. Willis aye, Ms. Chapman, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye, Dr. Pope, aye. The motion was approved 6-0.

Mr. Warren reported that the upgrade on the office server has been completed. Hilda Johnson has taken pictures of all staff and these will be put on the Board's website. Picture ID cards will be created and given to Board members and staff.

Mr. Warren was notified by office staff that the Board had just received a call from the Governor's office regarding a call they received from Ms. Lorrie Hellier who is upset about the use of formaldehyde in dental practice. Mr. Warren will call the office later today and explain that the Board does not have jurisdiction over these issues.

Ms. Chapman asked Board opinion of an ADHP applicant who has a combination of full time and part time chair-side work as a dental assistant and asks if this will satisfy the qualifications to attend this year's class. The Board's oral opinion was that as long as the combined time satisfies the stipulation of 24 months at 24 hours/week it would suffice for that qualification.

Dr. Pope made a motion to accept application for Dental Licensure by Credentials for Dr. Matthew P. Ticola based on successful completion of the jurisprudence exam. Dr. Willis seconded the motion and it was unanimously approved with Ms. Chapman abstaining from the vote.

Ms. Chapman made a motion to approve application for Dental Hygiene Licensure by Credentials for Ms. Susan Gorman based on successful completion of the jurisprudence exam. Dr. Willis seconded the motion and it was unanimously approved by the Board.

Dr. Northcutt made a motion to approve Dental Licensure by Regional Exam for Dr. Olin Farrior based on successful completion of the jurisprudence exam. Dr. Willis seconded the motion and it was unanimously approved by the Board with Ms. Chapman abstaining from the vote. .

Dr. Willis made a motion to approve Dental Licensure by Regional Exam for Dr. Darlene Guttridge based on successful completion of the jurisprudence exam. Dr. Northcutt seconded the motion and it was unanimously approved by the Board with Ms. Chapman abstaining from the vote.

Dr. Mahan made a motion to approve Dental Hygiene Licensure by Regional Exam for Ms. Erica Clayton based on successful completion of the jurisprudence exam. Dr. Willis seconded the motion and it was unanimously approved by the Board.

Dr. Wells made a motion to approve Dental Licensure by Regional Exam for Dr. Terry Morris based on proof of graduation and successful completion of the jurisprudence exam. Dr. Northcutt seconded the motion and it was unanimously approved by the Board with Ms. Chapman abstaining from the vote.

Dr. Northcutt made a motion to require all applicants applying for Licensure by Regional Exam to obtain a background report by Professional Background Information Services (PBIS). The motion was amended to: All applicants applying for Licensure by Credentials or Licensure by Regional Exam will be required to obtain a background check by PBIS. Dr. Willis seconded the amended motion and it was unanimously approved by the Board.

At 1:30 p.m. Dr. Willis made a motion to enter into Executive Session for the discussion of the general reputation, character and/or professional competence of licensees. Dr. Pope seconded the motion, Counsel approved and it was unanimously approved by the Board.

At 1:45 Dr. Northcutt made a motion to come out of Executive Session. Dr. Willis seconded the motion and it was unanimously approved by the Board.

Dr. Dixon asked if a Case Review Team (CRT) leader was obliged to recuse himself if a legitimate reason existed. Discussion ensued. Mr. Warren will research to determine if a CRT leader is exempt from recusing himself if he were needed to create a quorum.

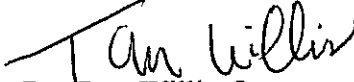
Case #2010-26: Dr. Northcutt recused himself and had no part in the discussion of this case. Dr. Willis made a motion for no evidence to sustain. Dr. Mahan seconded the motion and it was unanimously approved by the Board with Ms. Chapman abstaining from the vote.

Case #2009-90: Dr. Willis made a motion for no evidence to sustain. Dr. Mahan seconded the motion and it was unanimously approved by the Board with Ms. Chapman abstaining from the vote.

Case #2010-01: Dr. Willis made a motion for no evidence to sustain. Dr. Wells seconded the motion and it was unanimously approved by the Board with Ms. Chapman abstaining from the vote.

The next meeting of the Board is scheduled for June 3-4, 2010. There being no further business, Dr. Northcutt made a motion to adjourn the meeting at 1:50 p.m. Dr. Mahan seconded the motion and it was unanimously approved by the Board.

Respectfully Submitted,



Dr. Tom Willis, Jr.
Secretary-Treasurer

Approved:

Submitted by: Linda M. Savarese

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
March 2010

Ordinary Income/Expense	Mar 10	Budget	Oct '09 - Mar 10	YTD Budget	Annual Budget
Income:					
527-3 · Administrative Fines	1,500.00		1,500.00		
501 · Annual Dental Registration	200.00		168,500.00	486,200.00	486,200.00
502 · Annual Hygiene Registration	455.00		131,550.00	253,760.00	253,760.00
503 · Controlled Substance Fee	980.00		79,310.00	222,755.00	222,755.00
504 · Annual Teaching Permits	0.00		3,450.00	4,050.00	4,050.00
505 · ADHP Certification	825.00	1,093.75	1,650.00	6,582.50	13,125.00
507 · Drug Log Books	91.00	41.67	224.00	249.98	500.00
508 · ADHP	900.00	21,000.00	900.00	21,000.00	63,000.00
509 · Dental Exam Fee	600.00		3,300.00		
510 · Original License Fee	75.00	458.33	625.00	2,750.02	5,500.00
511 · Licenses Reprint Fee	175.00	50.00	525.00	300.00	600.00
512 · Dental Hygiene Exam Fee	725.00	5,000.00	2,125.00	5,000.00	15,000.00
513 · Directory Fee	300.00	333.33	2,025.00	2,000.02	4,000.00
514 · Materials Fee for Exam	100.00	2,500.00	100.00	2,500.00	7,500.00
515 · Penalty Fee	850.00	500.00	4,550.00	3,000.00	6,000.00
516 · Privilege License Money	0.00		0.00		19,000.00
517 · Interest Inc - checking	126.69	120.00	743.03	720.00	1,440.00
518 · Parental Sedation Permit Fee	0.00		2,200.00	7,400.00	7,400.00
519 · Anesthesia Permit	0.00		8,000.00	25,200.00	25,200.00
521 · Other Income	0.00	41.67	0.00	249.98	500.00
526 · ADHP Materials	375.00	31,500.00	375.00	31,500.00	94,500.00
527 · Disciplinary Fines (Prior)	1,000.00		10,200.00		
527-1 · Administrative Costs	0.00	125.00	5,500.00	750.00	1,500.00
528 · Initial Anesthesia Evaluation	900.00	600.00	2,700.00	3,600.00	7,200.00
529 · OCS Annual Reg. Fee	100.00		7,350.00	15,750.00	15,750.00
530 · Licensure By Credentials	8,000.00	1,000.00	26,000.00	6,000.00	12,000.00
531 · RETURNED CHECK CHARGES	60.00	12.50	610.00	75.00	150.00
533 · Dental Lic. Bd Exam Application	400.00	4,666.67	2,200.00	4,666.67	14,000.00
800 · 800-OVERPAYMENTS	0.00		130.00		
Total Income	18,737.69	69,042.92	466,342.03	1,106,039.17	1,280,630.00
Gross Profit	18,737.69	69,042.92	466,342.03	1,106,039.17	1,280,630.00

*Disciplinary Fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance

March 2010

Expense	Mar 10	Budget	Oct '09 - Mar 10	YTD Budget	Annual Budget
927-2 · ADPWC Expenses	0.00		936.91		
0902-0 · NPDB HIPDB License Background	0.00	33.33	85.50	200.02	400.00
0100-0 · Personnel Costs	23,313.82	31,726.04	155,637.33	190,356.26	380,712.50
0114-0 · Board Member Compensation	6,900.00	7,666.67	44,700.00	45,999.98	92,000.00
0198-0 · Bonus	0.00		1,100.00	1,100.00	1,100.00
0201-0 · Payroll Expenses	2,551.99	4,583.33	16,446.88	27,500.02	55,000.00
0202-0 · Pension Plan	0.00		48,083.13	43,100.00	43,100.00
0203-0 · Medical Insurance	0.00	2,387.50	15,124.00	14,325.00	28,650.00
0204-0 · Workman Comp. Ins.	-609.77		5,698.23	5,500.00	5,500.00
0300-0 · Travel - In-State	1,817.15	3,333.33	15,163.50	20,000.02	40,000.00
0400-0 · Travel - Out-of-State	1,413.45	2,291.67	13,092.59	13,749.98	27,500.00
0500-0 · Repairs & Maintenance	218.52		1,024.08		
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	0.00	500.02	1,000.00
0602-1 · Rent on Building	0.00	6,842.83	40,816.98	41,056.98	82,113.96
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	193.29	795.83	4,975.62	4,775.02	9,550.00
0700-2 · Utilities - Cell Phone	0.00	462.50	0.00	2,775.00	5,550.00
0700-3 · Utilities - Power	736.61		5,196.82		
Total 0700-0 · Utilities & Communications	929.90	1,258.33	10,172.44	7,550.02	15,100.00
0800-0 · Professional Services	7,365.37	9,783.33	51,427.43	58,700.02	117,400.00
0800-1 · Membership Dues & Subscriptions	645.00	416.67	1,705.81	2,499.98	5,000.00
0801-0 · Board Attorney Fees					
0801-1 · Attorney General's Office	0.00		7,002.25		
0801-0 · Board Attorney Fees - Other	6,312.50	4,166.67	40,603.56	24,999.98	50,000.00
Total 0801-0 · Board Attorney Fees	6,312.50	4,166.67	47,605.81	24,999.98	50,000.00
0840-0 · CONSULTANTS	4,000.00	7,500.00	41,500.00	45,000.00	90,000.00
0899-1 · Evaluator Fees	3,000.00	166.67	4,500.00	999.98	2,000.00
0899-2 · Hearing Officer Fees					
0899-11 · Jim Hampton	240.00		240.00		
0899-2 · Hearing Officer Fees - Other	0.00	833.33	1,591.02	5,000.02	10,000.00
Total 0899-2 · Hearing Officer Fees	240.00	833.33	1,831.02	5,000.02	10,000.00

*Disciplinary Fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
March 2010

	Mar 10	Budget	Oct '09 - Mar 10	YTD Budget	Annual Budget
0899-4 · WITNESSES	0.00	4.17	0.00	24.98	50.00
0899-6 · A.D.H.P. Materials & Supplies	0.00	31,500.00	-13,001.12	31,500.00	94,500.00
0899-7 · ALDA	0.00		0.00	5,000.00	5,000.00
0900-0 · Office Expense	0.00	833.33	4,899.12	5,000.02	10,000.00
0900-1 · Recycle / Paper Disposal	106.98	100.00	624.74	600.00	1,200.00
0906-0 · Printing & Supplies	188.77	1,250.00	3,884.59	7,500.00	15,000.00
0910-0 · Postage	16.61	833.33	4,035.21	5,000.02	10,000.00
0924-0 · Insurance	0.00	1,000.00	11,487.00	6,000.00	12,000.00
0944 · Computer Expenses					
0944-0 · Computer Updates	0.00	2,500.00	0.00	15,000.00	30,000.00
0944-1 · Computer Support	1,943.18	2,500.00	17,909.93	15,000.00	30,000.00
0944 · Computer Expenses - Other	0.00		1,206.89		
Total 0944 · Computer Expenses	1,943.18	5,000.00	19,116.82	30,000.00	60,000.00
0951-0 · NSF	0.00	166.67	9,369.57	999.98	2,000.00
0999-0 · MISC.	196.05	416.67	4,731.78	2,499.98	5,000.00
1000-0 · Auto Expense	0.00		459.86		
1000-1 · Vehicle Repairs & Maint.	1,272.75	250.00	1,479.94	1,500.00	3,000.00
1000-2 · Vehicle Fuel	289.96	500.00	1,605.33	3,000.00	6,000.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	1,106.89	1,666.67	8,033.80	9,999.98	20,000.00
Total 1400-0 · Equipment	1,106.89	1,666.67	8,033.80	9,999.98	20,000.00
Total Expense	63,219.12	126,593.87	573,378.28	656,763.24	1,290,326.46
Net Ordinary Income	-44,481.43	-57,550.95	-107,036.25	449,275.93	-9,696.46
Other Income/Expense					
Other Income					
527-2 · ADPWC - Monitoring Fee	2,325.00	645.83	3,875.00	3,875.02	7,750.00
503-1 · CONTROLLED SUBSTANCE STATE FEE	80.00		6,880.00		
524 · NSF Checks	65.00		2,750.00		
Total Other Income	2,470.00	645.83	13,505.00	3,875.02	7,750.00

*Disciplinary Fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
March 2010

05/2010 Board Meeting
Bank Bal as of 03/31/2010
Checking \$603,813.78
Money Market \$299,001.53

	<u>Mar 10</u>	<u>Budget</u>	<u>Oct '09 - Mar 10</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Net Other Income	2,470.00	645.83	13,505.00	3,875.02	7,750.00
Net Income	<u>-42,011.43</u>	<u>-56,905.12</u>	<u>-93,531.25</u>	<u>453,150.95</u>	<u>-1,946.46</u>

*Disciplinary Fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fines assessed in prior fiscal years.