



BOARD OF DENTAL EXAMINERS OF ALABAMA

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MINUTES

Board Meeting

Thursday, June 3, 2010

The Board of Dental Examiners of Alabama met on Thursday, June 3, 2010 at the Board Office in Hoover, Alabama in order to conduct business.

The President called the meeting to order at 6:00 p.m. with the following members in attendance: Dr. Leo J. DeRosier, President, Ms. Renea P. Chapman, RDH, Vice President, Dr. Thomas T. Willis, Jr., Secretary-Treasurer, Dr. S. Michael Mahan, Jr., Dr. J. David Northcutt, III, Dr. Bobby R. Wells, and Dr. Hunter V. Pope. Also in attendance were Mr. Keith E. Warren, Interim Executive Director, Dr. Donna L. Dixon, General Counsel, Mr. Stanley McAdams, Investigator, Mr. Dennis Hodtwalker, Complaints/Administrative Assistant, and Ms. Linda Savarese, Administrative Assistant. A quorum was present to conduct business.

Dr. DeRosier welcomed all present including guests.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's web site, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Dr. DeRosier asked for review of the minutes from the May 2010 meeting which had also been distributed to guests. Some corrections and changes were noted (see attachment). Dr. Willis made a motion to accept the minutes with changes as noted. The motion was seconded by Dr. Northcutt and unanimously approved by the Board.

Dr. Willis asked for review of the Treasurer's report through April 2010 which had also been distributed to guests. He recommended the acceptance of the report. Dr. Pope made a motion to accept the Treasurer's report as presented. Dr. Mahan seconded the motion and it was unanimously approved by the Board.

The guests voiced their appreciation for being provided copies of an agenda, minutes and financial report. There were no other public comments.

Mr. Warren asked Board members to review the draft newsletter, make any changes or corrections, and return a final draft by Friday, June 4 so as to facilitate printing and mailing by June 15.

The Board reviewed a letter from Dr. Donald T. Karaki requesting approval of a Cone-Beam CT dental service in Alabama to be executed from a mobile unit. Counsel will inform Dr. Karaki that his service must comply with all regulations of a mobile dental clinic as defined in Code of Alabama (1975) Section §34-9-6.1

There was discussion regarding the details of the public forum to be held from 9:00 a.m. – 12:00 p.m. Saturday, July 10, 2010 at the Doubletree Hotel in downtown Birmingham. Ms. Chapman will create an agenda and ask for volunteers for a moderator and an assigned presenter for each of the 4 topics to be discussed: Access to Care, ADHP, 501(c)(3) Facilities, and Miscellaneous.

Ms. Chapman brought up the need to add a stipulation to Rule 270-X-2.19 that an applicant for Licensure by Credentials must document his/her 5,000 hours worked in the 5 years preceding the application.

Dr. Dixon informed the Board of a request to change the site of an applicant's general anesthesia permit before the permanent permit has been issued. Dr. Koslin will have a conference call with the Board tomorrow during the continuation of this meeting to discuss his opinions of this request.

At 7:25 p.m. Dr. Willis made a motion to enter into Executive Session for the discussion of the general reputation, character and/or professional competence of licensees and for the purpose of settling cases and return to public session at approximately 7:45 p.m. Dr. Wells seconded the motion, Counsel approved, and the President called for the vote: Dr. DeRosier, aye, Ms. Chapman, aye, Dr. Willis, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye, Dr. Pope, aye. The motion carried.

At 7:55 p.m. Ms. Chapman made a motion to come out of Executive Session. Dr. Willis seconded the motion and it was unanimously approved by the Board.

Dr. Willis made a motion to approve the following applications for Licensure by Regional Exam contingent upon proof of graduation and passing of the jurisprudence exam. Dr. Wells seconded the motion and it was unanimously approved by the Board with Ms. Chapman abstaining from the vote.

Dr. Alan Allgood—Dental License application
Dr. Harris Brown, Jr.—Dental License application
Dr. John Carlson, Jr.—Dental License application
Dr. Benjamin Contratto—Dental License application
Dr. Brian Cook—Dental License application
Dr. Julie Custred—Dental License application

Dr. Michelle Davis—Dental License application
Dr. Matt Dellinger—Dental License application
Dr. Derek Doss—Dental License application
Dr. Stephen L. Grubbs—Dental License application
Dr. Uyen Hoang—Dental License application
Dr. Tara Jernigan—Dental License application
Dr. Andrew Lange—Dental License application
Dr. Bradford Liles—Dental License application
Dr. Michael Marshall—Dental License application
Dr. Margaret McKelvey—Dental License application
Dr. Melissa Moutray –Dental License application
Dr. Jake Noel—Dental License application
Dr. Patrick O’Neil—Dental License application
Dr. Karol Poczatek—Dental License application
Dr. Ardian Prishtina—Dental License application
Dr. Kyle Reed—Dental License application
Dr. Stephanie Simmons—Dental License application
Dr. Somsak Sittitavornwong—Dental License application
Dr. Christopher Smith—Dental License application
Dr. David Spivey—Dental License application
Dr. Leslie M. Talbert—Dental License application
Dr. Warren Thiry—Dental License application
Dr. Amy Wilson—Dental License application
Dr. Aaron Yarnell—Dental License application

Dr. Mahan made a motion to change the decision to call the respondent for Case #2006-129 to a hearing and instead, call the respondent for an interview at 10:00 Friday June 4, 2010. Dr. Pope seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Pope, aye, Dr. Willis, Dr. Wells, aye, with Ms. Chapman abstaining from the vote. The motion carried.

Dr. Mahan distributed proposed bylaws for Alabama Dental Hygiene Program-Expanded Duty Assistants (ADHP-EDA) Foundation and asked Board members to review them for discussion on Friday June 4.

There being no further business, at 8:05 p.m. Dr. Willis made a motion to adjourn the meeting and reconvene the next morning at 8:30 a.m., Friday June 4, 2010. Dr. Mahan seconded the motion and it was unanimously approved by the Board.

MINUTES

Board Meeting
Friday, June 4, 2010
8:30 a.m.

The Board of Dental Examiners of Alabama met on Friday, June 4, 2010 at the Board Office in Hoover, Alabama in order to conduct business.

The President called the meeting to order at 8:35 a.m. with the following members in attendance: Dr. Leo DeRosier, President, Ms. Renea P. Chapman, RDH, Vice President, Dr. Thomas T. Willis, Jr., Secretary-Treasurer, Dr. S. Michael Mahan, Jr., Dr. J. David Northcutt, III, Dr. Bobby R. Wells, and Dr. Hunter V. Pope. Also in attendance were Mr. Keith E. Warren, Executive Director, Dr. Donna L. Dixon, General Counsel, Mr. Stanley McAdams, Investigator, Mr. Dennis Hodtwalker, Complaints/Administrative Assistant, and Ms. Linda Savarese, Administrative Assistant. A quorum was present to conduct business.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's web site, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Dr. Donald T. Karaki was present as a guest and gave a brief explanation of his proposed venture to operate a mobile Cone-Beam CT unit in the State of Alabama and answered questions posed by the Board. At this time his service is defined as the practice of dentistry in Code of Alabama (1975) Section §34-9-6 and his mobile unit would fall into the category of mobile dental clinic. Dr. Karaki was advised by the Board that his mobile facility would have to comply with the regulations of Code of Alabama (1975) Section §34-9-6.1. The Board also asked Dr. Karaki to provide them with documents that explain how this service is regulated in Georgia or one of 13 other states without having to comply with mobile facility laws. Dr. Karaki left the meeting at 8:50 a.m.

At 8:55 a.m. Dr. Willis made a motion to enter Executive Session for the discussion of the general reputation, character and/or professional competence of licensees and return to public session at approximately 10:30 a.m. Dr. Pope seconded the motion, Counsel approved and the President called for the vote: Dr. DeRosier, aye, Ms. Chapman, aye, Dr. Willis, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye, Dr. Pope, aye. The motion carried.

At 10:45 a.m. Dr. Willis made a motion to come out of Executive Session and take a break. The motion was seconded by Dr. Pope and unanimously approved by the Board. At 11:00 when the Board reassembled, Dr. Willis made a motion to enter into Executive Session for the discussion of the general reputation, character and/or professional competence of licensees and return to Public Session at approximately 11.30 a.m. Dr. Mahan seconded the motion, Counsel approved and the President called for the vote: Dr. DeRosier, aye, Ms. Chapman, aye, Dr. Willis, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye, Dr. Pope, aye. The motion carried.

At 11:25 Dr. Willis made a motion to come out of Executive Session. Ms. Chapman seconded the motion and it was unanimously approved by the Board.

At 11:27 a.m. Mr. Steve Windom joined the meeting and gave a report on the Alabama primary election results. He discussed with the Board the progress of negotiations between the 501(c)(3) Committee with employees of the Sarrell Dental Clinic. Board members informed Mr. Windom

of other issues (access to care, moving the ADHP into a separate entity, and several other issues) they intend to put through legislation next year.

At 12:10 Mr. Windom left the meeting.

Dr. Willis made a motion that Case #2006-80 was outside of jurisdiction. Dr. Mahan seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye; Dr. Pope and Ms. Chapman abstained from the vote. The motion carried.

Dr. Willis made a motion that Case #2007-91 is outside of jurisdiction. Dr. Mahan seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye; Dr. Pope and Ms. Chapman abstained from the vote. The motion carried.

Dr. Willis made a motion that Case #2010-25 has no evidence to sustain. Dr. Wells seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye; Dr. Pope and Ms. Chapman abstained from the vote. The motion carried.

Dr. Willis made a motion that Case 2009-88 has no evidence to sustain. Dr. Wells seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Pope, aye, Dr. Northcutt, aye, Dr. Wells, aye; Dr. Mahan and Ms. Chapman abstained from the vote. The motion carried.

Dr. Pope made a motion that Case 2006-136 has no evidence to sustain. Dr. Wells seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Pope, aye, Dr. Northcutt, aye, Dr. Wells, aye; Dr. Mahan and Ms. Chapman abstained from the vote. The motion carried.

Dr. Pope made a motion that Case 2009-69 has no evidence to sustain. Dr. Wells seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Pope, aye, Dr. Northcutt, aye, Dr. Wells, aye; Dr. Mahan and Ms. Chapman abstained from the vote. The motion carried.

Dr. Willis made a motion that Case #2010-23 has no evidence to sustain. Dr. Pope seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Pope, aye, Dr. Northcutt, aye, Dr. Wells, aye; Dr. Mahan and Ms. Chapman abstained from the vote. The motion carried.

Dr. Willis made a motion to close Case #2009-17. Dr. Wells seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Northcutt, aye, Dr. Mahan, aye, Dr. Wells, aye, Dr. Pope, aye; Ms. Chapman abstained from the vote. The motion carried.

Dr. Willis made a motion to close Case #2009-16. Dr. Wells seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Northcutt, aye, Dr. Mahan, aye, Dr. Wells, aye, Dr. Pope, aye; Ms. Chapman abstained from the vote. The motion carried.

Ms. Chapman made a motion to approve Dental Hygiene Licensure by Regional Exam for Ms. Dawn Hunsinger, RDH based on successful completion of the jurisprudence exam. Dr. Willis seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Northcutt, aye, Dr. Mahan, aye, Dr. Wells, aye, Dr. Pope, aye, Ms. Chapman, aye. The motion carried.

Ms. Chapman made a motion to approve Dental Hygiene Licensure by Regional Exam for Ms. Ashley Landrum, RDH based on successful completion of the jurisprudence exam. Dr. Willis seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Northcutt, aye, Dr. Mahan, aye, Dr. Wells, aye, Dr. Pope, aye, Ms. Chapman, aye. The motion carried.

Ms. Chapman made a motion to approve Dental Hygiene Licensure by Regional Exam for Ms. Tiffany Ward, RDH based on successful completion of the jurisprudence exam. Dr. Wells seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Northcutt, aye, Dr. Mahan, aye, Dr. Wells, aye, Dr. Pope, aye, Ms. Chapman, aye. The motion carried.

Ms. Chapman made a motion to approve Dental Hygiene Licensure by Regional Exam for Ms. Hanna Williford, RDH based on successful completion of the jurisprudence exam. Dr. Willis seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Northcutt, aye, Dr. Mahan, aye, Dr. Wells, aye, Dr. Pope, aye, Ms. Chapman, aye. The motion carried.

Dr. Willis made a motion to approve Dental Licensure by Credentials for Dr. Medrina Gilliam based on successful completion of the jurisprudence exam. Dr. Wells seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Northcutt, aye, Dr. Mahan, aye, Dr. Wells, aye, Dr. Pope, aye; Ms. Chapman abstained from the vote. The motion carried.

Ms. Chapman made a motion to approve Dental Hygiene Licensure by Credentials for Ms. Angela Harris, RDH based on successful completion of the jurisprudence exam. Dr. Willis seconded the motion and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Dr. Northcutt, aye, Dr. Mahan, aye, Dr. Wells, aye, Dr. Pope, aye, Ms. Chapman, aye. The motion carried.

Ms. Chapman gave a report on the ADHP. She made reservations at the Doubletree Downtown Birmingham for those Board members who are grading DH Board Exams on Monday and Tuesday June 21st and 22nd and need a room. She went over the logistics of Monday's and Tuesday's activities. There are 152 candidates who applied to take the exam: 59 are assigned to the Monday afternoon clinical, 48 Tuesday morning and 45 Tuesday afternoon. There are 7 graders assigned for Monday and 8 for Tuesday; the ideal number for each session is 10.

Ms. Chapman discussed the grading policy of the Dental Hygiene Board exam as well as monetary compensation for graders and assistants. Ms. Chapman made a motion to pay graders \$300.00/day plus per diem and mileage; assistants \$225/day. Dr. Willis seconded the motion and it was unanimously approved by the Board.

There are 147 students enrolled in the 2010-2011 ADHP session. This is lower than the 160-170 average.

Ms. Chapman asked the Board for their opinion of an ADHP applicant asking for special consideration. At the end of May, 2010 she will be lacking 2 months time of chair-side experience although she has more hours than the total of 24 months at 24 hours per week. The Board orally agreed that she would not qualify to be accepted into the program because Rule 270-X-3.04(3) stipulates 24 months time chair-side assisting.

Mr. Warren gave the Executive Report. The Board's membership with the Academy of General Dentistry is due to be renewed. By oral consensus Dr. Willis will be responsible for renewing the membership.

Mr. Warren brought up the possibility of a conflict for Dr. Willis who plans to attend the AADB meeting in October. If he is obliged to pick up ballots and count votes for the Board members' election he will not be able to attend the meeting. There was a decision to hold off making his reservation for the meeting until it could be determined that a conflict will not exist.

Dr. Dixon gave the Attorney report. She has written letters to all bleaching facilities advising them to cease and desist. There was discussion as to whether Stan McAdams would drive to all these facilities to ensure that they have complied with the order. By oral decision the Board will use other means to determine their compliance.

Mr. Warren will write Tri-State Institute and advise them that the Board does not approve Dental Assisting Programs.

Dr. Willis gave a report on the 501(c)(3) Committee. He said the committee is working on language for legislation to write an exemption to Code of Alabama (1975) Section §34-9-4 for the issuance of a site of operation permit for non-profit dental facilities. The Committee hopes to have a draft ready for review at the next Board meeting.

Dr. Northcutt gave a report on the Access to Care – Expanded Duties Auxiliaries Committee. The Committee has completed meeting with specialty groups and has the final copy of the survey that will be mailed with the June 2010 Newsletter. He also presented some final editing of articles for the Newsletter.

Ms. Chapman gave a report on the Internal Restructuring Committee. She called for the Board's comments on any changes to the Bylaws that were distributed yesterday. By oral consensus Board members will continue to review the Bylaws and bring their comments to the next Board meeting scheduled for July 8-9, 2010.

Ms. Chapman distributed a draft agenda for the public forum that will be held at the Doubletree Hotel in downtown Birmingham on July 10, 2010. There was discussion about adding a time table to limit presentations to 45 minutes plus time for a break.

Dr. Willis made a motion to transfer \$4,441.00 that was acquired by the salvage of two vehicles in 2009 from the general operating account to a money market account. Dr. Northcutt seconded the motion and it was unanimously approved by the Board.

At 1:40 p.m. Dr. Mahan made a motion to enter into Executive Session for the discussion of the general reputation, character and/or professional competence of licensees and to return to Public Session at approximately 1:50 p.m. Dr. Wells seconded the motion, Counsel approved and the President called for the vote: Dr. DeRosier, aye, Dr. Willis, aye, Ms. Chapman, aye, Dr. Mahan, aye, Dr. Northcutt, aye, Dr. Wells, aye, Dr. Pope, aye. The motion carried.

At 1:45 p.m. Dr. Mahan made a motion to come out of Executive Session. Dr. Willis seconded the motion and it was unanimously approved by the Board.

Dr. Mahan brought up the need to protect the Board's history by professionally archiving books of record with the Alabama Archives and History in Montgomery. These documents would be scanned and put on line as public record. Dr. Mahan will research the details of archiving and report to the Board at the next meeting.

Dr. Willis talked about the 26% failure rate of 9 out of 34 participants who took the last CITA exam. Only 1 of these failures was a UAB graduate. He informed the Board that CITA does not issue exam scores to students until 10 business days after the exam and then issues results to the Board 5 business days after that.

In view of the fact that a prior change in policy for applicants of Licensure by Regional Exam will require them to obtain a background check by Professional Background Information Services, Dr. Willis made a motion that effective October 1, 2010 the law and ethics exam fee will be reduced to \$100.00. Dr. Northcutt seconded the motion and it was unanimously approved by the Board.

The next meeting of the Board is scheduled for July 8-9, 2010. There being no further business, Dr. Northcutt made a motion to adjourn the meeting at 8:10 p.m. Dr. Willis seconded the motion and it was unanimously approved by the Board.

Respectfully Submitted,



Dr. Tom Willis, Jr.
Secretary-Treasurer

Approved:

Submitted by: Linda M. Savarese

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
April 2010

06/2010 Board Meeting
Bank Bal as of 04/30/2010
Checking \$581,327.51
Money Market \$299,124.19

	<u>Apr 10</u>	<u>Budget</u>	<u>Oct '09 - Apr 10</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
527-3 · Administrative Fines	2,500.00		4,000.00		
501 · Annual Dental Registration	200.00		168,700.00	486,200.00	486,200.00
502 · Annual Hygiene Registration	130.00		131,680.00	253,760.00	253,760.00
503 · Controlled Substance Fee	375.00		79,685.00	222,755.00	222,755.00
504 · Annual Teaching Permits	150.00		3,600.00	4,050.00	4,050.00
505 · ADHP Certification	1,875.00	1,093.75	3,525.00	7,656.25	13,125.00
507 · Drug Log Books	7.00	41.67	231.00	291.65	500.00
508 · ADHP	11,250.00	21,000.00	12,150.00	42,000.00	63,000.00
509 · Dental Exam Fee	3,300.00		6,600.00		
510 · Original License Fee	450.00	458.33	1,075.00	3,208.35	5,500.00
511 · Licenses Reprint Fee	75.00	50.00	600.00	350.00	600.00
512 · Dental Hygiene Exam Fee	1,075.00	5,000.00	3,200.00	10,000.00	15,000.00
513 · Directory Fee	250.00	333.33	2,275.00	2,333.35	4,000.00
514 · Materials Fee for Exam	700.00	2,500.00	800.00	5,000.00	7,500.00
515 · Penalty Fee	200.00	500.00	4,750.00	3,500.00	6,000.00
516 · Privilege License Money	0.00		0.00		19,000.00
517 · Interest Inc - checking	122.66	120.00	865.69	840.00	1,440.00
518 · Parental Sedation Permit Fee	0.00		2,200.00	7,400.00	7,400.00
519 · Anesthesia Permit	0.00		8,000.00	25,200.00	25,200.00
521 · Other Income	0.00	41.67	0.00	291.65	500.00
526 · ADHP Materials	4,775.00	31,500.00	5,150.00	63,000.00	94,500.00
527 · Disciplinary Fines (Prior)	3,000.00		13,200.00		
527-1 · Administrative Costs	0.00	125.00	5,500.00	875.00	1,500.00
528 · Initial Anesthesia Evaluation	0.00	600.00	2,700.00	4,200.00	7,200.00
529 · OCS Annual Reg. Fee	0.00		7,350.00	15,750.00	15,750.00
530 · Licensure By Credentials	14,000.00	1,000.00	40,000.00	7,000.00	12,000.00
531 · RETURNED CHECK CHARGES	0.00	12.50	610.00	87.50	150.00
533 · Dental Lic. Bd Exam Application	2,200.00	4,666.67	4,400.00	9,333.34	14,000.00
800 · 800-OVERPAYMENTS	0.00		130.00		
Total Income	<u>46,634.66</u>	<u>69,042.92</u>	<u>512,976.69</u>	<u>1,175,082.09</u>	<u>1,280,630.00</u>
Gross Profit	46,634.66	69,042.92	512,976.69	1,175,082.09	1,280,630.00

*Disciplinary Fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
April 2010

06/2010 Board Meeting
Bank Bal as of 04/30/2010
Checking \$581,327.51
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Expense	Apr 10	Budget	Oct '09 - Apr 10	YTD Budget	Annual Budget
927-2 · ADPWC Expenses	0.00		936.91		
0902-0 · NPDB HIPDB License Background	95.00	33.33	180.50	233.35	400.00
0100-0 · Personnel Costs	22,777.01	31,726.04	178,414.34	222,082.30	380,712.50
0114-0 · Board Member Compensation	4,800.00	7,666.67	49,500.00	53,666.65	92,000.00
0198-0 · Bonus	0.00		1,100.00	1,100.00	1,100.00
0201-0 · Payroll Expenses	2,730.25	4,583.33	19,177.13	32,083.35	55,000.00
0202-0 · Pension Plan	0.00		48,083.13	43,100.00	43,100.00
0203-0 · Medical Insurance	2,388.00	2,387.50	17,512.00	16,712.50	28,650.00
0204-0 · Workman Comp. Ins.	0.00		5,698.23	5,500.00	5,500.00
0300-0 · Travel - In-State	1,863.70	3,333.33	17,027.20	23,333.35	40,000.00
0400-0 · Travel - Out-of-State	1,420.78	2,291.67	14,513.37	16,041.65	27,500.00
0500-0 · Repairs & Maintenance	218.52		1,242.60		
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	0.00	583.35	1,000.00
0602-1 · Rent on Building	6,802.83	6,842.83	47,619.81	47,899.81	82,113.96
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	800.06	795.83	5,775.68	5,570.85	9,550.00
0700-2 · Utilities - Cell Phone	0.00	462.50	0.00	3,237.50	5,550.00
0700-3 · Utilities - Power	0.00		5,196.82		
Total 0700-0 · Utilities & Communications	800.06	1,258.33	10,972.50	8,808.35	15,100.00
0800-0 · Professional Services	9,796.30	9,783.33	61,223.73	68,483.35	117,400.00
0800-1 · Membership Dues & Subscriptions	645.00	416.67	2,350.81	2,916.65	5,000.00
0801-0 · Board Attorney Fees					
0801-1 · Attorney General's Office	0.00		7,002.25		
0801-0 · Board Attorney Fees - Other	0.00	4,166.67	40,603.56	29,166.65	50,000.00
Total 0801-0 · Board Attorney Fees	0.00	4,166.67	47,605.81	29,166.65	50,000.00
0840-0 · CONSULTANTS	7,500.00	7,500.00	49,000.00	52,500.00	90,000.00
0899-1 · Evaluator Fees	0.00	166.67	4,500.00	1,166.65	2,000.00
0899-2 · Hearing Officer Fees					
0899-11 · Jim Hampton	0.00		240.00		
0899-2 · Hearing Officer Fees - Other	0.00	833.33	1,591.02	5,833.35	10,000.00
Total 0899-2 · Hearing Officer Fees	0.00	833.33	1,831.02	5,833.35	10,000.00

*Disciplinary Fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
April 2010

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	Apr 10	Budget	Oct '09 - Apr 10	YTD Budget	Annual Budget
0899-4 · WITNESSES	0.00	4.17	0.00	29.15	50.00
0899-6 · A.D.H.P. Materials & Supplies	3,677.50	31,500.00	-9,323.62	63,000.00	94,500.00
0899-7 · ALDA	0.00		0.00	5,000.00	5,000.00
0900-0 · Office Expense	1,506.01	833.33	6,405.13	5,833.35	10,000.00
0900-1 · Recycle / Paper Disposal	166.88	100.00	791.62	700.00	1,200.00
0906-0 · Printing & Supplies	377.54	1,250.00	4,262.13	8,750.00	15,000.00
0910-0 · Postage	30.16	833.33	4,065.37	5,833.35	10,000.00
0924-0 · Insurance	0.00	1,000.00	11,487.00	7,000.00	12,000.00
0944 · Computer Expenses					
0944-0 · Computer Updates	275.94	2,500.00	275.94	17,500.00	30,000.00
0944-1 · Computer Support	7,191.99	2,500.00	25,101.92	17,500.00	30,000.00
0944 · Computer Expenses - Other	0.00		1,206.89		
Total 0944 · Computer Expenses	7,467.93	5,000.00	26,584.75	35,000.00	60,000.00
0951-0 · NSF	8,265.00	166.67	17,634.57	1,166.65	2,000.00
0999-0 · MISC.	1,274.62	416.67	6,006.40	2,916.65	5,000.00
1000-0 · Auto Expense	0.00		459.86		
1000-1 · Vehicle Repairs & Maint.	0.00	250.00	1,479.94	1,750.00	3,000.00
1000-2 · Vehicle Fuel	375.56	500.00	1,980.89	3,500.00	6,000.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	1,369.03	1,666.67	9,402.83	11,666.65	20,000.00
Total 1400-0 · Equipment	1,369.03	1,666.67	9,402.83	11,666.65	20,000.00
Total Expense	86,347.68	126,593.87	659,725.96	783,357.11	1,290,326.46
Net Ordinary Income	-39,713.02	-57,550.95	-146,749.27	391,724.98	-9,696.46
Other Income/Expense					
Other Income					
527-2 · ADPWC - Monitoring Fee	775.00	645.83	4,650.00	4,520.85	7,750.00
503-1 · CONTROLLED SUBSTANCE STATE FEE	30.00		6,910.00		
524 · NSF Checks	0.00		2,750.00		
Total Other Income	805.00	645.83	14,310.00	4,520.85	7,750.00

*Disciplinary Fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
April 2010

06/2010 Board Meeting
Bank Bal as of 04/30/2010
Checking \$581,327.51
Money Market \$299,124.19

	<u>Apr 10</u>	<u>Budget</u>	<u>Oct '09 - Apr 10</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Net Other Income	805.00	645.83	14,310.00	4,520.85	7,750.00
Net Income	<u>-38,908.02</u>	<u>-56,905.12</u>	<u>-132,439.27</u>	<u>396,245.83</u>	<u>-1,946.46</u>

*Disciplinary Fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fines assessed in prior fiscal years.