



BOARD OF DENTAL EXAMINERS OF ALABAMA

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MINUTES

Board Meeting

Thursday April 7, 2011

The Board of Dental Examiners of Alabama met Thursday April 7, 2011 at the Board Office in Hoover, Alabama in order to conduct business.

The President called the meeting to order at 7:07 p.m. with the following members in attendance: Dr. Thomas T. Willis, President, Dr. S. Michael Mahan, Jr., Vice President, Dr. David Northcutt, III, D.M.D., Secretary/Treasurer, Dr. Bobby R. Wells, Dr. Hunter V. Pope, Dr. Stephen Stricklin, and Ms. Sandra Kay Alexander, R.D.H. Also in attendance were Mr. Keith E. Warren, Executive Director, Dr. Donna L. Dixon, General Counsel, Mr. Stanley McAdams, Investigator, Mr. Steve Windom, Legislative Consultant to the Board, Mr. Dennis Hodtwalker, CLS, Complaints/Administrative Assistant, and Ms. Linda Savarese, Administrative Assistant. A quorum was present to conduct business.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's web site, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Dr. Willis welcomed guests. Copies of the agenda and financial report had been distributed to them.

Dr. Willis asked for review of the minutes. There were no corrections or additions. Ms. Alexander made a motion to accept the minutes as presented. Dr. Wells seconded the motion and a roll call vote was requested by Dr. Northcutt: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt, abstain, Dr. Wells, yea, Strickland, yea, Dr. Willis, yea. The Motion carried 6-0 with one abstaining.

Dr. Willis called for review of the financial report. Dr. Northcutt presented the report and asked for questions. There were none. Dr. Pope made a motion to accept the report as presented, Dr. Wells seconded the motion, and it was unanimously approved by the Board.

Dr. Willis invited public comments; there were none at this time.

Members reviewed the amended motion adopted at the February 2011 meeting regarding proof of Alabama residency to fulfill that requirement for Application by Regional Exam for instate residents. After some discussion the matter was tabled until Friday, April 8 in order to obtain more information on the details of research provided by entities other than Professional Background Information Services (PBIS).

After discussion regarding the required contents of Advertisement by a dentist on signage, Dr. Mahan made a motion to develop an addition to Rule 270-X-4.08 that requires the names and degrees of dentists to be present on all advertisement. Dr. Willis seconded the motion and there was discussion. Dr. Mahan amended the motion to “develop an addition to Rule 270-X-4.08 that requires the names and degrees of **all dentists employed at that facility** to be present on all advertisement. Dr. Willis seconded the amended motion and the President called for the vote: Dr. Stricklin, yea, Dr. Wells, yea, Dr. Mahan, yea, Dr. Northcutt, nay, Dr. Pope, yea, Dr. Willis, yea. The motion carried 5-1 with the dental hygiene member abstaining from the vote.

Dr. Willis noted a letter from Dr. D.M. Russell, Jr. advising the Board that there appear to be 5 dentists who are moving their practice to Selma within the next few months.

Dr. Northcutt presented a proposal for legislation given to the Legislative Committee by Dr. Studstill, Executive Director of the Alabama Dental Association, requiring a separate ethics policy for the Board of Dental Examiners. The Legislative Committee voted not to recommend this proposed legislation. The Legislative Committee reiterates that the Board has voted to be governed by the State of Alabama Ethics policy and suggests using Board Rules to address some of the Special Committee’s issues.

Dr. Northcutt made a motion to encourage ALDA to reject presenting this draft as a bill and, along with all dental and dental hygiene licensees, to assist the Board in addressing their concerns by creating Rule, assuming passage of the Board’s 2011 bill. Dr. Pope seconded the motion and the President called for the vote: Dr. Stricklin, yea, Dr. Wells, yea, Dr. Mahan, yea, Dr. Willis, yea, Dr. Northcutt, yea, Dr. Pope, yea, Ms. Alexander, yea. The motion carried 7-0.

Mr. Steve Windom gave a report on legislation. The Board’s legislative bill has been assigned to the Children and Senior Advocacy Committee. He advised members that the bill will come before the Senate on Wednesday, April 13. Mr. Windom concluded his report and left the meeting.

Members reviewed the CITA/ UAB Exam Statistical Report.

At 8:00 p.m. Dr. Stricklin made a motion to retire to executive session and return to public session approximately 9:00 p.m. Dr. Wells seconded the motion, Counsel approved, and the President called for the vote: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea, Dr. Stricklin, yea. The motion carried 7-0.

At 9:15 Dr. Mahan made a motion to retire from executive session. Dr. Stricklin seconded the motion and it was unanimously approved by the Board. At this time Dr. Wells made a motion to recess until the next morning at 8:30 a.m. Ms. Alexander seconded the motion and it was unanimously approved by the Board.

MINUTES
Board Meeting
Friday, April 8, 2011

The Board of Dental Examiners of Alabama met on Friday, April 8, 2011 at the Board Office in Hoover, Alabama in order to conduct business.

The President reconvened the meeting at 8:35 a.m. with the following members in attendance: Dr. Thomas T. Willis, President, Dr. S. Michael Mahan, Jr., Vice President, Dr. David Northcutt, III, D.M.D., Secretary/Treasurer, Dr. Bobby R. Wells, Dr. Hunter V. Pope, Dr. Stephen Stricklin, and Ms. Sandra Kay Alexander, R.D.H. Also in attendance were Mr. Keith E. Warren, Executive Director, Dr. Donna L. Dixon, General Counsel, Mr. Stanley McAdams, Investigator, Mr. Dennis Hodtwalker, C.L.S., Complaints/ Administrative Assistant, and Ms. Linda Savarese, Administrative Assistant. A quorum was present to conduct business.

The meeting was advertised on the Board's web site, www.dentalboard.org, and on the Secretary of State's web site, www.sos.alabama.gov, in compliance with the Alabama Open Meetings Act.

Dr. Stricklin made a motion to approve Dental Licensure by Credentials for Barbara Ireland, D.D.S. Dr. Wells seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea, Dr. Stricklin, yea. The motion carried 6-0 with the dental hygiene member abstaining from the vote.

Dr. Northcutt made a motion to approve Dental Licensure by Credentials for Margaret March-Phillips, D.D.S. Dr. Wells seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea, Dr. Stricklin, yea. The motion carried 6-0 with the dental hygiene member abstaining from the vote.

Dr. Pope made a motion to approve Dental Licensure by Regional Exam for Lori Thraillkill, D.M.D. Dr. Mahan seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea, Dr. Stricklin. The motion carried 6-0 with the dental hygiene member abstaining from the vote.

Dr. Wells made a motion to approve Dental Licensure by Regional Exam for Teneshia Acklin, D.D.S. Dr. Northcutt seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea, Dr. Stricklin, yea. The motion carried 6-0 with the dental hygiene member abstaining from the vote.

Dr. Northcutt made a motion that due to the extent of time that the Respondent in Case # 2005-129 has proven sobriety the Board lift probation status from the Respondent's consent order. Dr. Mahan seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea, Dr. Stricklin, yea. The motion carried 6-0 with the dental hygiene member abstaining from the vote.

Dr. Stricklin made a motion regarding Case # 2010-40, that upon issuance of an iv sedation permit, the Respondent will be required to have a registered nurse administer iv medications when required in Respondent's patients for a period of 2 years and that Respondent will abide by

all of the recommendations in his recovery plan. This will be presented in a consent order. Dr. Mahan seconded the motion and there was discussion. Dr. Stricklin made a motion to amend adding: Upon the conclusion of the 2-year period the Board will re-examine the Respondent's progress to see if any additional recommendations or sanctions should be made. This amended motion was seconded by Dr. Pope and the President called for the vote: Dr. Pope, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea, Dr. Stricklin, yea. The motion carried 5-0 with the case team leader and the dental hygiene member abstaining from the vote

Dr. Stricklin made a motion regarding Case #2011-28 to proceed with further investigation by requesting that the Respondent voluntarily undergo forensic evaluation, making an appointment within 2 weeks of the request. If the Respondent does not comply Counsel is empowered to enact emergency suspension of Respondent's license. The motion was seconded by Dr. Mahan and the President called for the vote: Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea, Dr. Stricklin, yea. The motion carried 5-0 with the case team leader and the dental hygiene member abstaining from the vote.

Dr. Northcutt made a motion that the Respondent in Case #2010-74 is allowed to enter into the deferral program and that all the necessary documents will be generated so this can occur. Dr. Stricklin seconded the motion and the President called for the vote: Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea, Dr. Stricklin, yea. The motion carried 5-0 with the case team leader and the dental hygiene member abstaining from the vote.

Dr. Northcutt made a motion that case # 2010-77 has no evidence to sustain. Dr. Wells seconded the motion and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea. The motion carried 5-0 with the case team leader and the dental hygiene member abstaining from the vote.

Dr. Dixon explained the need to set up a mechanism that will allow the Prescription Drug Monitoring Program (PDMP) to develop a report to assist in monitoring unlicensed UAB resident students who will be assigned a controlled substance permit for a limited period of time.

At 9:45 am the Board took a 20 minute break.

At 10:05 Dr. Mahan made a motion to retire to executive session for the discussion of the general reputation, character, and/or professional competence of licensees and return to public session at approximately 10:30 a.m. The motion was seconded by Dr. Pope, Counsel approved and the President called for the vote: Dr. Pope, yea, Dr. Northcutt, yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea, Dr. Stricklin, yea, Ms. Alexander, yea. The motion carried 7-0.

At 10:40 a.m. Dr. Northcutt made a motion to retire from executive session. The motion was seconded by Dr. Stricklin and unanimously approved by the Board.

Members commented on meetings that they had recently attended: Ms. Alexander reported on the National Dental Examiners Advisory Forum that she attended. Dr. Stricklin reported on the AADB Mid-Year meeting that he attended. Dr. Willis reported on the CITA meeting that he attended.

Ms. Alexander gave the dental hygiene report. She made a motion to approve acceptance of Gerrelyne King's application for ADHP for the 3rd time. Ms. King had attempted the program

twice before but had to drop out the 2nd time before finishing. She has continued to work as a chair-side assistant for the past 5 years and has proper documentation which satisfies Rule 270-X-3.07 (7). Dr. Wells second the motion and it was unanimously approved by the Board.

Ms. Alexander asked members' opinion of an ADHP applicant who would be working at a clinic 4 days a week with 3 rotating dentists. The question being: When and who could check her patients? The Boards' opinion according to Rule 270-X-3.04 (5): *Student hygienist may practice only under the direct supervision of the dentist whose name appears on the training permit; however, another dentist employed in the same office who is certified pursuant to this Rule may perform pre and post prophylactic examinations of the student hygienist's patients.* The dentist/clinic will be notified. This concluded Ms. Alexander's report.

Dr. Willis instructed members on the process of evaluating facilities where UAB students are rotating.

Mr. Warren gave the Executive Director report. The legal compliance audit is near completion. The examiners have requested an exit conference to review their findings. Mr. Warren invited members to inform him if they would like to attend this meeting and he will set the date and make arrangements.

Mr. Warren has issued a request for proposal (RFP) from Alabama Certified Public Accountants (CPAS) on the Alabama State list to conduct a preliminary audit. Proposals should be received by the end of this month. He will also be issuing RFPs for computer services and any other services that cost over \$7,500.00 such as the main lecturer for ADHP. The Sunset audit has also begun. It has been 2 years since the last Sunset audit. This concluded Mr. Warren's report.

Dr. Willis gave a report on the Legislative/Rules Committee. There was discussion about requirements for proving residency when applying for Licensure by Regional Examination for instate applicants. Dr. Stricklin made a motion to change the requirement from *driver's license and voter registration* to *driver's license **and/or** voter registration*. Dr. Pope seconded the motion and after discussion the President called for the vote: Dr. Stricklin, nay, Dr. Wells, nay, Dr. Northcutt abstain, Dr. Willis, nay, Dr. Pope, yea, Dr. Mahan, nay, Ms. Alexander, nay. The motion failed 5- 1 with one abstaining.

The committee met with Dr. Studstill, Executive Director of ALDA, who presented a proposal and asked for support for a bill being considered by ALDA regarding ethics guidelines for the Board. The Committee's recommendation is that the Board welcomes their input on the Board's previous decision to comply with the Alabama Ethics Commission and to assist the Board in addressing any other issues by passing Rule. Dr. Northcutt made a motion to notify ALDA that the Board cannot support their ethics proposal and opposes their efforts to amend the legislative act but would invite them, as well as any other licensees, to participate in the Board Rule making process to address some of their proposals. Dr. Pope seconded the motion and the President called for the vote: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt yea, Dr. Willis, yea, Dr. Mahan, yea, Dr. Wells, yea, Dr. Stricklin, yea. The motion carried 7-0.

The Committee suggests that the Board oppose Bill HB451 due to the fact that the language in the bill is a threat to the health, safety, and welfare of patients in that it exempts a 501(c)(3) from any part of the Dental Practice Act. The Committee further recommends that nothing short of their accepting the Certificate of Operation will be acceptable. Dr. Northcutt made a motion to

vigorously oppose the HB451 and to substitute the Board's original language for the HB451 for the health and safety and welfare of dental patients. Dr. Mahan seconded the motion and the President called for the vote: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt yea, Dr. Stricklin yea, Dr. Wells, yea, Dr. Mahan yea, Dr. Willis, yea. The motion carried 7-0.

Dr. Willis announced that, members who want to be present for review of the Board's bill can be at the State House in Montgomery at 8:30am on Wednesday April 13. Members are invited to send letters to the Children's and Senior Advocacy Committee to express the Board's position. These need to be prepared and sent to Mr. Warren by Tuesday. This concluded the Legislative/Rules Committee report.

At 12:00 the Board took a 15 minute break.

At 12:15 p.m. Dr. Wells made a motion to retire to executive session for the discussion of the general reputation, character, and/or professional competence of licensees and to return to public session at approximately 2:30 p.m. Dr. Pope seconded the motion, the Executive Director approved, and the President called for the vote: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt yea, Dr. Stricklin yea, Dr. Wells, yea, Dr. Mahan yea, Dr. Willis, yea. The motion carried 7-0.

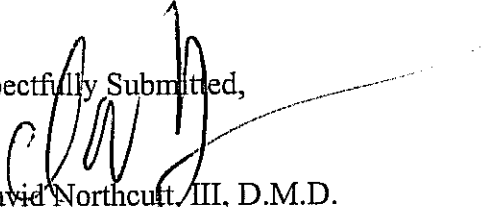
At 2:45 Dr. Northcutt made a motion to retire from executive session. Dr. Pope seconded the motion and it was unanimously approved by the Board.

Dr. Wells made a motion that Alabama Board of Dental Examiners allocate \$5,000 to continue with the establishment of the ADHP into an Education Foundation. Ms. Alexander seconded the motion and it was unanimously approved by the Board.

Dr. Mahan made a motion to enter into an emergency contract with Warren & Company, Inc. to provide management services for the operations of the Board which includes the relocation of the Board's Administrative office to Montgomery, Alabama within the contract period. Dr. Stricklin seconded the motion and the President called for the vote: Ms. Alexander, yea, Dr. Pope, yea, Dr. Northcutt yea, Dr. Stricklin yea, Dr. Wells, yea, Dr. Mahan yea, Dr. Willis, nay. The motion carried 6-1.

The next meeting of the Board is scheduled for May 5-6, 2011. There being no further business, at 3:15 pm Dr. Northcutt made a motion to adjourn the meeting. Ms. Alexander seconded the motion and it was unanimously approved by the Board.

Respectfully Submitted,


J. David Northcutt III, D.M.D.
Secretary-Treasurer

Approved:
Submitted by: Linda M. Savarese

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
February 2011

	<u>Feb 11</u>	<u>Budget</u>	<u>Oct '10 - Feb 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
527-3 - Administrative Fines	0.00		500.00		
501 - Annual Dental Registration	1,010.00		141,410.00	491,800.00	491,800.00
502 - Annual Hygiene Registration	140.00		106,860.00	259,350.00	259,350.00
503 - Controlled Substance Fee	365.00		67,905.00	226,090.00	226,090.00
504 - Annual Teaching Permits	150.00		2,400.00	4,200.00	4,200.00
505 - ADHP Certification	525.00	833.33	1,050.00	4,166.69	10,000.00
507 - Drug Log Books	0.00	41.67	231.00	208.31	500.00
508 - ADHP	0.00		0.00		63,000.00
509 - Dental Exam Fee	400.00	1,400.00	3,100.00	7,000.00	16,800.00
510 - Original License Fee	50.00	462.50	1,055.00	2,312.50	5,550.00
511 - Licenses Reprint Fee	25.00	83.33	425.00	416.69	1,000.00
512 - Dental Hygiene Exam Fee	0.00	1,666.67	800.00	8,333.31	20,000.00
513 - Directory Fee	307.00	333.33	1,731.00	1,666.69	4,000.00
514 - Materials Fee for Exam	0.00	625.00	0.00	3,125.00	7,500.00
515 - Penalty Fee	540.00	500.00	3,840.00	2,500.00	6,000.00
516 - Privilege License Money	0.00		0.00	19,000.00	19,000.00
517 - Interest Inc - checking	57.33	120.00	401.43	600.00	1,440.00
518 - Parental Sedation Permit Fee	0.00		1,600.00	8,000.00	8,000.00
519 - Anesthesia Permit	0.00		6,800.00	26,200.00	26,200.00
521 - Other Income	0.00	41.67	0.00	208.31	500.00
526 - ADHP Materials	0.00		0.00		94,500.00
527 - Disciplinary Fines (Prior)	0.00		16,750.00		
527-1 - Administrative Costs	0.00	125.00	5,000.00	625.00	1,500.00
528 - Initial Anesthesia Evaluation	0.00	600.00	4,500.00	3,000.00	7,200.00
529 - OCS Annual Reg. Fee	0.00		5,550.00	16,650.00	16,650.00
530 - Licensure By Credentials	2,000.00	1,000.00	12,000.00	5,000.00	12,000.00
531 - RETURNED CHECK CHARGES	120.00	25.00	570.00	125.00	300.00
533 - Dental Lic. Bd Exam Application	200.00	1,166.67	2,000.00	5,833.31	14,000.00
800 - 800-OVERPAYMENTS	-10.00		-95.00		
Total Income	<u>5,879.33</u>	<u>9,024.17</u>	<u>386,383.43</u>	<u>1,096,410.81</u>	<u>1,317,080.00</u>
Gross Profit	5,879.33	9,024.17	386,383.43	1,096,410.81	1,317,080.00

*Disciplinary Fines assessed in prior fiscal years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fees assessed in prior years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
February 2011

	<u>Feb 11</u>	<u>Budget</u>	<u>Oct '10 - Feb 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Expense					
0902-0 · NPDB HIPDB License Background	57.00	33.33	209.00	166.69	400.00
0100-0 · Personnel Costs	23,866.96	31,726.04	118,562.04	158,630.22	380,712.50
0114-0 · Board Member Compensation	8,100.00	7,666.67	37,300.00	38,333.31	92,000.00
0198-0 · Bonus	0.00		1,100.00	800.00	800.00
0201-0 · Payroll Expenses	2,878.97	4,583.33	11,381.75	22,916.69	55,000.00
0202-0 · Pension Plan	30,517.08	30,000.00	30,517.08	30,000.00	30,000.00
0203-0 · Medical Insurance	6,648.00	2,583.33	20,292.00	12,916.69	31,000.00
0204-0 · Workman Comp. Ins.	0.00		6,660.00	5,700.00	5,700.00
0300-0 · Travel - In-State	1,974.69	3,333.33	14,178.08	16,666.69	40,000.00
0400-0 · Travel - Out-of-State	1,306.20	2,291.67	7,099.46	11,458.31	27,500.00
0500-0 · Repairs & Maintenance	218.52	166.67	1,092.60	833.31	2,000.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	0.00	416.69	1,000.00
0602-1 · Rent on Building	6,992.00	6,916.67	34,960.00	34,583.31	83,000.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	873.36	795.83	4,706.65	3,979.19	9,550.00
0700-3 · Utilities - Power	1,836.94	901.46	4,359.63	4,507.28	10,817.50
Total 0700-0 · Utilities & Communications	2,710.30	1,697.29	9,066.28	8,486.47	20,367.50
0800-0 · Professional Services	11,716.34	9,783.33	47,050.95	48,916.69	117,400.00
0800-1 · Membership Dues & Subscriptions	0.00	416.67	3,977.80	2,083.31	5,000.00
0801-0 · Board Attorney Fees	3,862.50	4,166.67	43,584.60	20,833.31	50,000.00
0840-0 · CONSULTANTS	9,500.00	9,500.00	47,771.50	47,500.00	114,000.00
0899-1 · Evaluator Fees	0.00	500.00	2,525.00	2,500.00	6,000.00
0899-2 · Hearing Officer Fees	0.00	833.33	6,318.74	4,166.69	10,000.00
0899-6 · A.D.H.P. Materials & Supplies	0.00		0.00		94,500.00
0900-0 · Office Expense	459.71	833.33	5,326.90	4,166.69	10,000.00
0900-1 · Recycle / Paper Disposal	86.99	100.00	364.41	500.00	1,200.00
0906-0 · Printing & Supplies	199.60	1,250.00	1,628.37	6,250.00	15,000.00
0910-0 · Postage	0.00	1,666.67	4,000.00	8,333.31	20,000.00
0924-0 · Insurance	0.00		9,351.00	12,000.00	12,000.00
0944 · Computer Expenses					
0944-0 · Computer Updates	1,040.99	2,500.00	7,010.70	12,500.00	30,000.00
0944-1 · Computer Support	343.66	2,500.00	3,917.78	12,500.00	30,000.00

*Disciplinary Fines assessed in prior fiscal years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fees assessed in prior years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
February 2011

	<u>Feb 11</u>	<u>Budget</u>	<u>Oct '10 - Feb 11</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
0944 - Computer Expenses - Other	119.00		833.00		
Total 0944 - Computer Expenses	<u>1,503.65</u>	<u>5,000.00</u>	<u>11,761.48</u>	<u>25,000.00</u>	<u>60,000.00</u>
0951-0 - NSF	0.00	166.67	1,810.50	833.31	2,000.00
0999-0 - MISC.	11,895.90	666.67	17,595.10	3,333.31	8,000.00
1000-0 - Auto Expense	0.00		428.00		
1000-1 - Vehicle Repairs & Maint.	0.00	208.33	457.02	1,041.69	2,500.00
1000-2 - Vehicle Fuel	0.00	416.67	1,175.95	2,083.31	5,000.00
1400-0 - Equipment					
0600-3 - Equipment Rental/Lease	756.78	1,250.00	6,808.30	6,250.00	15,000.00
Total 1400-0 - Equipment	<u>756.78</u>	<u>1,250.00</u>	<u>6,808.30</u>	<u>6,250.00</u>	<u>15,000.00</u>
Total Expense	<u>125,251.19</u>	<u>127,840.00</u>	<u>504,353.91</u>	<u>537,700.00</u>	<u>1,317,080.00</u>
Net Ordinary Income	-119,371.86	-118,815.83	-117,970.48	558,710.81	0.00
Other Income/Expense					
Other Income					
527-2 - ADPWC - Monitoring Fee	1,550.00		1,550.00		
503-1 - CONTROLLED SUBSTANCE STATE FEE	-39,650.00		-33,830.00		
524 - NSF Checks	405.00		1,815.00		
Total Other Income	<u>-37,695.00</u>		<u>-30,465.00</u>		
Net Other Income	<u>-37,695.00</u>		<u>-30,465.00</u>		
Net Income	<u><u>-157,066.86</u></u>	<u><u>-118,815.83</u></u>	<u><u>-148,435.48</u></u>	<u><u>558,710.81</u></u>	<u><u>0.00</u></u>

*Disciplinary Fines assessed in prior fiscal years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding fees assessed in prior years.