

**Thursday March 5, 2009
6:00 PM**

**Administrative Office
Hoover, Alabama**

The Board of Dental Examiners of Alabama met to conduct business. Members present were Drs. McCaffery, Mahan, DeRosier, Willis, Northcutt and Ms. Chapman. Also present was Stan McAdams, Mary Ann Wilkinson and Mr. Joe Wilson, of WARD & WILSON, LLC.

Dr. McCaffery called the meeting to order at 6:05 PM.

A motion was made by Ms. Chapman, seconded by Dr. DeRosier, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reasons:

1. Discussion of the general reputation, character and/or professional competence of licensees.

Dr. McCaffery announced the time as 6:10 PM and will reconvene the public session at approximately 6:20 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

Dr. McCaffery reconvened the meeting at 6:20 PM.

Licensure by Credentials – On motion by Dr. McCaffery, seconded by Dr. DeRosier, pursuant to the successful completion of the jurisprudence exam and interview, Ms. Wilkinson was instructed to issue a **License by Credentials to Dr. Binh Thanh Ngo**

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

Nomination - The Board received a petition nominating **Dr. Hunter V. Pope** for the 2009-2014 board member at-large election. All petitions due by June 30, 2009.

Job Description - Dr. McCaffery presented a draft of a job description for employing an in-house attorney. A motion was made by Dr. Willis, seconded by Dr. Northcutt to table this discussion. Dr. McCaffery called for the vote. (Dr.

McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

Hendon Blaylock submitted a request for consideration as a Hearing Officer for the Board. The consensus of the Board was to retain the information for future reference.

On motion by Dr. McCaffery, seconded by Dr. Mahan, Mr. Wilson was requested to inform **Robinson-Adams Insurance** of the requirements of the Alabama Dental Practice Act regarding ownership of a dental practice and the regulations for mobile dental facilities and portable dental operations pursuant to their request for information. Vote 6-0. Motion carried.

The Department of Examiners of Public Accounts provided a copy of **Executive Order Number 46**. Dr. McCaffery announced that Mr. Windom had confirmed that the Board of Dental Examiners is exempt from the terms of this Order.

The Board reviewed the Parent Institution reports received since the last meeting and discussed assignments for scheduling of the necessary on-site evaluations. Ms. Wilkinson was instructed to provide Dr. Thomas of the status of each approval request.

Wallace State Community College– On motion by Ms. Chapman, seconded by Dr. McCaffery, the request of Wallace State Community College for their dental hygiene student to be permitted to complete clinical requirements under the direct supervision of a licensed dentist from Wallace State Dental faculty at the United Cerebral Palsy of Greater Birmingham is approved. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. Willis, seconded by Dr. McCaffery, Mr. Wilson was instructed to inform **Dr. John M. Lane** that the advertising draft submitted must comply to Code of Alabama, (1975) §34-9-19 (2), as amended in ACT 2009-18, specifically that the ad must not contain false information. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. Willis, seconded by Dr. Mahan, as required in Act 2008-270 (b) (11) the Board adopts the following **consent form** for the parent or guardian of a minor patient to complete prior to receiving dental treatment in mobile facilities and portable dental operations:

Board of Dental Examiners of Alabama
5346 Stadium Trace Parkway, Suite 112
Hoover, Alabama 35244
205-985-7267

Mobile Facility or Portable Dental Operation Consent Form

To Be Completed By Operator:

Mobile Facility or Portable Dental Operation Permit number: _____
Issued: _____ Expires: _____

An Operator is a person licensed to practice dentistry in this state or an entity which is approved as tax exempt under Section 501(c)(3) of the Internal Revenue Code which employs dentists licensed in the state to operate a mobile dental facility or portable dental operation. Code of Alabama §34-9-6.1(a)(3).

Operator Name: _____
Operator Business Address: _____
Operator Telephone Number: _____

Has prospective patient received dental care from a licensed dentist within one year? YES NO

If Yes, the name, address, and phone number of the Dental Home (The Dental Home is the ongoing relationship between the dentist and the patient, inclusive of all aspects of oral health care delivered in a comprehensive, continuously accessible, coordinated, and family-centered way. Code of Alabama §34-9-6.1(a)(1)):

Dental Home: Phone: _____
Dental Home Address: _____

The Operator shall contact the designated Dental Home by phone, facsimile, or electronic mail and notify the Dental Home of the prospective patient's interest in receiving dental care from the Operator.

Date of Contact with Dental Home: _____
Method of Contact: ___ phone ___ facsimile ___ electronic mail

Does the prospective patient have scheduled appointment to seek care from the Dental Home?
YES NO

DATE of appointment to seek care from the Dental Home: _____

If the information provided to the Operator does not identify a Dental Home for the prospective patient, the Operator shall contact the Alabama Medicaid Agency for assistance in identifying a Dental Home for the Medicaid eligible patients.

Dental Home information (name, address, and phone number) provided by Alabama Medicaid Agency:
Name: _____ Phone _____
Address: _____
DATE of contact with Alabama Medicaid Agency: _____
Alabama Medicaid Agency Contact Name: _____

If the Dental Home confirmed that an appointment for the prospective patient is scheduled with the dentist, has the Operator encouraged the prospective patient or his or her guardian to seek care from the Dental Home?

YES NO

Date: _____ Operator: _____
By: _____
Its: _____

To Be Completed by Patient / Parent / Legal Guardian:

Name of prospective patient: _____
Date of Birth: _____

THE PATIENT OR LEGAL GUARDIAN UNDERSTANDS THAT THE PROSPECTIVE PATIENT HAS AN OPTION TO RECEIVE DENTAL CARE FROM EITHER THE MOBILE DENTAL FACILITY OR PORTABLE DENTAL OPERATION OR HIS OR HER DESIGNATED DENTAL HOME IF APPLICABLE.

Date Patient / Parent / Legal Guardian

A copy of this form shall be maintained by the Operator in the patient chart and made available to the Alabama Medicaid Agency and the Board of Dental Examiners of Alabama upon request

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

On motion by Dr. Willis, seconded by Dr. DeRosier, the course outline submitted by **Dr. Clark C. Brown** satisfies the requirements for mandatory continuing education as found in Rule 270-X-4.04 (5)(A). (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

Dr. McCaffery asked Dr. Lee Chaumoun, who had joined the meeting in progress, if he had matters to bring before the Board. Dr. Chaumoun declined.

On motion by Dr. Willis, seconded by Dr. Northcutt, the meeting was adjourned at 7:50 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman-Aye). Motion carried.

Friday March 6, 2009

8:30 AM

The Board of Dental Examiners of Alabama met to conduct business. Members present were Drs. McCaffery, DeRosier, Mahan, Willis, Northcutt and Ms. Chapman. Also present was Sonya Lankford, Stan McAdams, Natalie Virciglio, Joe Wilson, and Mary Ann Wilkinson.

Dr. McCaffery called the meeting to order at 8:30 AM.

A motion was made by Dr. DeRosier, seconded by Ms. Chapman, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reasons:

1. Discussion of the general reputation, character and/or professional competence of licensees.

2. A declaration by Board counsel, Joe Wilson, a licensed attorney in the State of Alabama that the executive session is for the purpose of settling pending cases.

3. An administrative disciplinary hearing authorized by the Alabama Dental Practice Act involving the following case:

2005-37

2008-78

2008-110

Any final order entered by the board consisting of findings of fact, conclusions of law and discipline will be maintained in the file of the licensee and shall be considered a public record.

Dr. McCaffery announced the time as 8:35 AM and will reconvene the public session at approximately 1:00 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

Dr. McCaffery reconvened the meeting at 1:05 PM.

Mr. Wilson reported the Order from Judge McCooley regarding White Smile USA and D'Markos, LLC v. Alabama Board of Dental Examiners was issued February 5, 2009.

Dr. McCaffery welcomed Mr. Steve Windom and Mr. Wayne McMahan. Dr. McCaffery thanked Mr. Windom and Mr. McMahan for their efforts in the passage of ACT 2009-18 signed by Governor Riley on March 5, 2009.

Mr. Windom reported the ACT includes the Sunset Committee's recommendation for one year approval of the Board of Dental Examiners, requires that applicants for licensure be a citizen of the United States or be legally present in the United States, that the membership of the board be inclusive and reflect the racial, gender, geographic, urban/rural and economic diversity of the state, and added a board member position for a dentist selected by the Alabama Dental Society with that

term commencing on October 15, 2009 – 2014. ACT 2009-18 also included all legislative changes previously found in HB 99.

With the amendment to Code of Alabama (1975) §34-9-43 (8)(b), Mr. Windom advised the Board to seek the assistance of the attorney general regarding the prosecution of cases until the Board has adequate time to obtain approval of legal services contracts for those matters previously handled through the combined legal services contract of Ward & Wilson, LLC.

Once a job description is established, Dr. McCaffery and Dr. Willis agreed to screen applicants and report at the next meeting.

On motion by Dr. Willis, seconded by Dr. Mahan, the minutes of **February 5-6, 2009** were approved. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

On motion by Dr. Willis, seconded by Dr. DeRosier, the **financial report** was approved as presented. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

On motion by Dr. McCaffery, seconded by Dr. DeRosier, the job description and qualifications for **in house counsel** shall be posted on website of the Board of Dental Examiners and the Alabama State Bar Association:

Job Notice:

The Board of Dental Examiners of Alabama will accept resumes for the position of in-house Attorney. Please email your resume to bdeal@dentalboard.org

Qualifications:

Juris Doctorate degree with a license to practice law in Alabama. Degree(s) must be from appropriately accredited institutions. Must be highly professional, organized, self-motivated, with excellent written and verbal skills. Must have the ability to interact with all personality types. Must demonstrate competent and effective litigation skills and a strong work ethic. Preference for those with a minimum of five years of experience as an attorney in the State of Alabama in litigation, administrative law, or a state agency.

Duties:

Provide legal representation for the Board, its members, agents and employees arising in connection with Board activities, responsibilities, and duties under the Alabama Dental Practice Act and Code of Alabama.
Assist the Board, its members, agents, and employees in protecting and promoting the interests of the Board relative to all governmental agencies
Provide counsel to the Board during Board meetings and conferences.

Prosecute cases as directed by the Board. Assist, advise and represent the Board in investigations and in administrative or disciplinary proceedings, including but not limited to, interviewing witnesses, participating in investigations and advising the Board in the regular conduct of its business.

Work with investigative teams to ensure compliance with state and federal legal requirements and established jurisdictional boundaries.

Supervise and ensure proper documentation of investigator activity.

Work with staff, investigators, and case officers to prepare cases for settlement agreements or formal hearings.

Represent the Board in Alabama courts as necessary.

Continuously review and update Board legal documents to ensure compliance with statutory and state laws.

Write contracts for employees to ensure compliance with the appropriate State requirements and update contracts to reflect changes as directed by the Board.

Respond to inquires from licensees and the public upon direction of the Board.

Perform duties to include but not limited to drafting rules, regulations, legislation, correspondence, briefs or memorandums, conducting research and reviewing documents, pleadings, records, briefs or other writings or papers and similar activities.

Maintain professional demeanor in all matters.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – No, Dr. Northcutt – abstained, Ms. Chapman – Aye). Motion carried.

On motion by Ms. Chapman, seconded by Dr. DeRosier, Board members will be allowed to claim board compensation for an out of state travel day provided that meeting times before and after meeting do not allow travel on the same day as meeting.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

A motion was made by Ms. Chapman, seconded by Dr. Willis, for the Board of Dental Examiners of Alabama to retire to executive session based upon the following allowable statutory reasons:

1. Discussion of the general reputation, character and/or professional competence of licensees.
2. A declaration by Board counsel, Joe Wilson, a licensed attorney in the State of Alabama that the executive session is for the purpose of settling pending cases.

Dr. McCaffery announced the time as 2:50 PM and will reconvene the public session at approximately 4:00 PM. Dr. McCaffery called for the vote. (Dr.

McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman – Aye). Motion carried.

Dr. McCaffery reconvened the meeting at 4:00 PM.

On motion by Dr. McCaffery, seconded by Dr. Mahan, the Board's prior decision stands :

2006-87

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. Mahan, seconded by Dr. Willis, there is **no evidence to sustain a violation** of the Alabama Dental Practice Act in connection with the complaints against the following dentists and the Board instructed Mr. Wilson to notify both the dentist and the complainant of this decision.

2007-101

2007-78

2007-74

2008-82

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. Willis, seconded by Dr. Willis, the following cases are closed with **no further action**.

2007-139

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. McCaffery, seconded by Dr. Willis, Ms. Wilkinson was instructed to notify the following complainant and dentist that the matters raised are **outside the jurisdiction** of the Board and the complainant may wish to pursue the complaint through the Alabama Dental Associations' Peer review process.

2009-7

2009-12

2009-14

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. Mahan, seconded by Dr. Willis, Ms. Wilkinson was instructed to issue a letter of concern:

2008-143

Dr. McCaffery called for the vote. (Dr. McCaffery – Recused, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

On motion by Dr. Willis, seconded by Dr. Mahan, Mr. Wilson was instructed to request a **letter of explanation** from the following resulting from complaints received.

2008-81

2009-8

2009-9

2009-10

2009-13

2009-15

2nd request 2008-145

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye). Motion carried.

The following complaints, after review by all Board members, were placed **under investigation**. Board members, as listed, were assigned to review investigative findings.

2009-11 – Dr. Mahan

On motion by Ms. Chapman, seconded by Dr. Northcutt, the request of Laura Brooks regarding her absence from the ADHP sessions in February is denied.

Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

The next meeting of the Board will be April 9, 2009 at 6:00 PM, continuing on April 10, 2009 at 8:30 AM as needed.

On motion by Dr. Willis, seconded by Dr. Northcutt, the meeting was adjourned at 4:15 PM. Dr. McCaffery called for the vote. (Dr. McCaffery – Aye, Dr. DeRosier – Aye, Dr. Mahan – Aye, Dr. Willis – Aye, Dr. Northcutt – Aye, Ms. Chapman - Aye). Motion carried.

Respectfully submitted,

S. Michael Mahan, Jr.

Secretary - treasurer

Approved: April 9, 2009

Submitted by: Mary Ann Wilkinson

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
January 2009

March 2009

Ordinary Income/Expense	Jan 09	Budget	Oct '08 - Jan 09	YTD Budget	Annual Budget
Income					
617 · MDF Permits	750.00		2,250.00		
501 · Annual Dental Registration	2,550.00		356,450.00	362,400.00	362,400.00
502 · Annual Hygiene Registration	3,300.00		205,150.00	201,500.00	201,500.00
503 · Controlled Substance Fee	1,380.00		219,460.00	219,995.00	219,995.00
504 · Annual Teaching Permits	150.00		3,750.00	4,000.00	4,000.00
505 · ADHP Certification	0.00		0.00		13,125.00
507 · Drug Log Books	0.00	41.67	182.00	166.64	500.00
508 · ADHP	0.00		0.00		64,750.00
509 · Dental Exam Fee	0.00		0.00		21,000.00
510 · Original License Fee	0.00		0.00		5,500.00
511 · Licenses Reprint Fee	50.00	50.00	400.00	200.00	600.00
512 · Dental Hygiene Exam Fee	0.00		0.00		15,000.00
513 · Directory Fee	850.00	333.33	2,471.00	1,333.36	4,000.00
514 · Materials Fee for Exam	0.00		0.00		21,500.00
515 · Penalty Fee	1,500.00	500.00	2,850.00	2,000.00	6,000.00
516 · Privilege License Money	0.00		19,550.32		19,000.00
517 · Interest Inc - checking	470.57	500.00	1,207.51	2,000.00	6,000.00
518 · Parental Sedation Permit Fee	200.00		6,600.00	7,200.00	7,200.00
519 · Anesthesia Permit	0.00		21,200.00	25,800.00	25,800.00
521 · Other Income	0.00	41.67	0.00	166.64	500.00
523 · ADHP Appl Fee	0.00		0.00		5,000.00
525 · Dent Hyg Bd Appl	0.00		25.00		4,250.00
526 · ADHP Materials	0.00		0.00		97,125.00
527 · Disciplinary Fines (Prior)	7,300.00	10,666.67	13,250.00	42,666.64	128,000.00
527-1 · Administrative Costs	0.00	125.00	17,005.00	500.00	1,500.00
528 · Initial Anesthesia Evaluation	6,000.00	500.00	8,250.00	2,000.00	6,000.00
529 · OCS Annual Reg. Fee	300.00		16,050.00	17,000.00	17,000.00
530 · Licensure By Credentials	0.00	3,333.33	12,000.00	13,333.36	40,000.00
531 · RETURNED CHECK CHARGES	20.00	12.50	80.00	50.00	150.00
533 · Dental Lic. Bd Exam Application	0.00		0.00		14,500.00
800 · 800-OVERPAYMENTS	0.00		19.00		
Total Income	24,820.57	16,104.17	908,199.83	902,311.64	1,311,895.00

*Disciplinary fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
January 2009

	<u>Jan 09</u>	<u>Budget</u>	<u>Oct '08 - Jan 09</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Gross Profit	24,820.57	16,104.17	908,199.83	902,311.64	1,311,895.00
Expense					
927-2 · ADPWC Expenses	0.00	1,200.00	4,671.40	4,800.00	14,400.00
0902-0 · NPDB HIPDB License Background	0.00	33.33	0.00	133.36	400.00
0100-0 · Personnel Costs	24,864.04	27,500.00	99,096.16	110,000.00	330,000.00
0114-0 · Board Member Compensation	4,800.00	7,500.00	32,400.00	30,000.00	90,000.00
0198-0 · Bonus	0.00		1,100.00	1,000.00	1,000.00
0201-0 · Payroll Expenses	3,402.17	4,583.33	11,326.56	18,333.36	55,000.00
0202-0 · Pension Plan	0.00		0.00		42,000.00
0203-0 · Medical Insurance	1,092.00	2,400.00	2,697.00	9,600.00	28,800.00
0204-0 · Workman Comp. Ins.	0.00		6,009.00	11,000.00	11,000.00
0300-0 · Travel - In-State	1,531.00	3,333.33	11,914.13	13,333.36	40,000.00
0400-0 · Travel - Out-of-State	0.00	2,083.33	5,991.06	8,333.36	25,000.00
0600-1 · Rentals & Leases/Offsite Meetin	0.00	83.33	0.00	333.36	1,000.00
0602-1 · Rent on Building	4,816.05	5,000.00	19,264.20	20,000.00	60,000.00
0700-0 · Utilities & Communications					
0700-1 · Utilities - Telephone	1,690.29	795.83	2,846.79	3,183.36	9,550.00
0700-3 · Utilities - Power	451.30	462.50	2,067.41	1,850.00	5,550.00
Total 0700-0 · Utilities & Communications	2,141.59	1,258.33	4,914.20	5,033.36	15,100.00
0800-0 · Professional Services	1,840.00	11,250.00	26,982.26	45,000.00	135,000.00
0800-1 · Membership Dues & Subscriptions	450.00	125.00	450.00	500.00	1,500.00
0801-0 · Board Attorney Fees	10,181.15	10,416.67	39,614.18	41,666.64	125,000.00
0840-0 · CONSULTANTS	4,000.00		4,000.00		
0899-1 · Evaluator Fees	300.00		1,205.85		
0899-2 · Hearing Officer Fees	0.00	2,500.00	1,576.36	10,000.00	30,000.00
0899-4 · WITNESSES	0.00	4.17	0.00	16.64	50.00
0899-6 · A.D.H.P. Materials & Supplies	0.00	70,000.00	0.00	70,000.00	70,000.00
0899-7 · ALDA	0.00	5,000.00	0.00	5,000.00	5,000.00
0900-0 · Office Expense	660.85	833.33	12,701.00	3,333.36	10,000.00
0900-1 · Recycle / Paper Disposal	57.60	83.33	345.68	333.36	1,000.00
0901-0 · Cita Exam Fees	0.00		0.00		48,000.00
0906-0 · Printing & Supplies	302.50	3,583.33	4,225.57	14,333.36	43,000.00

*Disciplinary fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.

BOARD OF DENTAL EXAMINERS OF ALABAMA
Profit & Loss Budget Performance
January 2009

	Jan 09	Budget	Oct '08 - Jan 09	YTD Budget	Annual Budget
0910-0 · Postage	2,000.00	1,000.00	4,059.46	4,000.00	12,000.00
0924-0 · Insurance	0.00		0.00	10,350.00	10,350.00
0944 · Computer Expenses					
0944-0 · Computer Updates	4,476.00	2,500.00	4,476.00	10,000.00	30,000.00
0944-1 · Computer Support	1,200.00	2,500.00	5,200.42	10,000.00	30,000.00
0944 · Computer Expenses - Other	1,853.95		1,853.95		
Total 0944 · Computer Expenses	7,529.95	5,000.00	11,530.37	20,000.00	60,000.00
0951-0 · NSF	300.00		1,465.00		
0999-0 · MISC.	183.93	8.33	7,149.20	33.36	100.00
1000-0 · Auto Expense	0.00	20,000.00	2,169.65	20,000.00	20,000.00
1000-1 · Vehicle Repairs & Maint.	0.00	250.00	303.92	1,000.00	3,000.00
1000-2 · Vehicle Fuel	464.40	891.25	2,609.02	3,565.00	10,695.00
1400-0 · Equipment					
0600-3 · Equipment Rental/Lease	441.24	1,083.33	3,748.75	4,333.36	13,000.00
1400-1 · Equipment Repairs & Maint.	0.00	41.67	0.00	166.64	500.00
Total 1400-0 · Equipment	441.24	1,125.00	3,748.75	4,500.00	13,500.00
Total Expense	71,358.47	187,045.39	323,519.98	485,531.88	1,311,895.00
Net Ordinary Income	-46,537.90	-170,941.22	584,679.85	416,779.76	0.00
Other Income/Expense					
Other Income					
527-2 · ADPWC - Monitoring Fee	775.00		1,550.00		
503-1 · CONTROLLED SUBSTANCE STATE FEE	120.00		5,250.00		
524 · NSF Checks	275.00		1,481.00		
Total Other Income	1,170.00		8,281.00		
Net Other Income	1,170.00		8,281.00		
Net Income	-45,367.90	-170,941.22	592,960.85	416,779.76	0.00

*Disciplinary fines assessed in prior years but collected in this fiscal year.
Budgeted amount represents approx. 75% of the outstanding disciplinary fines assessed in prior fiscal years.